

**ANNUAL PROCUREMENT PLAN FOR 2017
For Common-Use Supplies and Equipment**

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
 - Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Cataraman)- **Regions VI, VII, VIII, X, & XI**
 - Surigao Del Norte - **Surigao Del Norte**
 - Zamboanga Sibugay- **Zamboanga Sibugay**
 - Camiguin - **Camiguin**
- Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
- APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the items/. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
 - The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
 - DBM Central Office- for entities in the Central Office
 - DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs
 The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:
 - ps.app.nga@gmail.com- For central and regional offices of all national government agencies
 - ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
 - ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
 - ps.app.deped@gmail.com- For primary and secondary schools
 - ps.app.lgu@gmail.com - For Local government units
- Consistent with National Budget Circular No. 555, the APP for FY 2017 must be submitted on or before **November 30, 2016**.
- Rename your APP file in the following format: APP2017- Name of Agency- Region (e.g. APP2017 -PS- Central Office).
- For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: Isabela School of Arts and Trades - TESDA
 Region: Region 02
 Address: Calamagui 2nd, City of Ilagan, Isabela

Agency Account Code: _____

Contact Person: EXEQUIEL C. BALLESTEROS
 Position: Assistant Professor III / Acting Supply Officer
 E-mail: _____
 Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT								
		Jan	Feb	March	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept			Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity
A. AVAILABLE AT PROCUREMENT SERVICE STORES																							
COMMON ELECTRICAL SUPPLIES																							
1 BATTERY, size AA, alkaline, 2 pieces per blister pack	pack				0				0	0				0	0				0	0	0	17.42	-
2 BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack				0				0	0				0	0				0	0	0	15.03	-
3 BATTERY, size D, alkaline, 2 pieces per blister pack	pack				0				0	0				0	0				0	0	0	77.56	-
4 FLUORESCENT LAMP, tubular, 28 watts	tube				0				0	0				0	0				0	0	0	114.40	-
5 FLUORESCENT LAMP, tubular, 36 watts	tube				0				0	0				0	0				0	0	0	36.30	-
6 COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece				0				0	0				0	0				0	0	0	93.29	-
7 TAPE, electrical	roll				0				0	0				0	0				0	0	0	18.20	-
COMMON OFFICE SUPPLIES																							
1 ACETATE, gauge #3, 50m per roll	roll				0				0	0				0	0				0	0	0	624.00	-
2 AIR FRESHENER, 280ml/can	can				0				0	0				0	0				0	0	0	83.20	-
3 ALCOHOL, 70%, ethyl, 500ml	bottle				0				0	0				0	0				0	0	0	47.82	-
4 CARBON FILM, A4 size, 100 sheets per box	box				0				0	0				0	0				0	0	0	197.58	-
5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box				0				0	0				0	0				0	0	0	202.80	-
6 CARTOLINA, assorted color, 20 pieces per pack	pack				0				0	0				0	0				0	0	0	64.48	-
7 CHALK, white, dustless, 100 pieces per box	box				0				0	0				0	0				0	0	0	25.86	-
8 CLEARBOOK, A4 size	piece				0				0	0				0	0				0	0	0	39.52	-
9 CLEARBOOK, Legal size	piece				0				0	0				0	0				0	0	0	43.68	-
10 CLIP, backfold, 19mm, 12 pieces per box	box				0				0	0				0	0				0	0	0	7.28	-
11 CLIP, backfold, 25mm, 12 pieces per box	box				0				0	0				0	0				0	0	0	13.50	-
12 CLIP, backfold, 32mm, 12 pieces per box	box				0				0	0				0	0				0	0	0	19.12	-
13 CLIP, backfold, 50mm, 12 pieces per box	box				0				0	0				0	0				0	0	0	43.68	-
14 CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece				0				0	0				0	0				0	0	0	31.20	-
15 DATA FILE BOX, made with chipboard, with closed ends	box				0				0	0				0	0				0	0	0	69.78	-
16 DATA FOLDER, made with chipboard, taglia lock	piece				0				0	0				0	0				0	0	0	68.64	-
17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box				0				0	0				0	0				0	0	0	381.54	-

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18 ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box				0				0	0				0	0				0	0	0	507.40	-
19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box				0				0	0				0	0				0	0	0	621.71	-
20 ENVELOPE, EXPANDING, plastic	piece				0				0	0				0	0				0	0	0	27.61	-
21 ENVELOPE, MAILING, 500 pieces per box, 80 gsm	box				0				0	0				0	0				0	0	0	499.20	-
22 ENVELOPE, MAILING, with window, 500 pieces per box, 80 gsm	box				0				0	0				0	0				0	0	0	561.60	-
23 ERASER, felt, for blackboard/whiteboard	piece				0				0	0				0	0				0	0	0	11.11	-
24 ERASER, plastic or rubber	piece				0				0	0				0	0				0	0	0	2.29	-
25 FASTENER, for paper, metal, 50 sets per box	box				0				0	0				0	0				0	0	0	57.09	-
26 FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				0				0	0				0	0				0	0	0	70.67	-
27 FILE TAB DIVIDER, A4, five (5) colors per set	set				0				0	0				0	0				0	0	0	12.48	-
28 FILE TAB DIVIDER, Legal Size, five(5) colors per set	set				0				0	0				0	0				0	0	0	16.64	-
29 FOLDER, Fancy, A4, 50s/ bundle	bundle				0				0	0				0	0				0	0	0	234.00	-
30 FOLDER, Fancy, Legal, 50 pieces per bundle	bundle				0				0	0				0	0				0	0	0	291.20	-
31 FOLDER, L-type, A4, 50 pieces pack	pack				0				0	0				0	0				0	0	0	166.40	-
32 FOLDER, L-type, Legal size, 50 pieces per pack	pack				0				0	0				0	0				0	0	0	203.84	-
33 FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box				0				0	0				0	0				0	0	0	746.72	-
34 FOLDER, Tagboard, A4, 100 pieces per pack	pack				0				0	0				0	0				0	0	0	179.28	-
35 FOLDER, Tagboard, Legal size, 100 pieces per pack	pack				0				0	0				0	0				0	0	0	200.37	-
36 GLUE, all purpose, 300 grams min.	jar				0				0	0				0	0				0	0	0	44.18	-
37 INDEX TAB, self-adhesive, 5 set/box, assorted colors	box				0				0	0				0	0				0	0	0	50.84	-
38 LOOSELEAF COVER, 50sets per bundle	bundle				0				0	0				0	0				0	0	0	539.76	-
39 MAGAZINE FILE BOX, LARGE	piece				0				0	0				0	0				0	0	0	41.60	-
40 MARKER, fluorescent, 3 colors per set	set				0				0	0				0	0				0	0	0	35.55	-
41 MARKER, whiteboard, bullet type, black	piece				0				0	0				0	0				0	0	0	10.28	-
42 MARKER, whiteboard, bullet type, blue	piece				0				0	0				0	0				0	0	0	10.28	-
43 MARKER, whiteboard, bullet type, red	piece				0				0	0				0	0				0	0	0	10.28	-
44 MARKER, permanent, bullet type, black	piece				0				0	0				0	0				0	0	0	9.65	-
45 MARKER, permanent, bullet type, blue	piece				0				0	0				0	0				0	0	0	9.65	-
46 MARKER, permanent, bullet type, red	piece				0				0	0				0	0				0	0	0	9.65	-
47 NOTE BOOK, stenographer's, 40 leaves, spiral	piece				0				0	0				0	0				0	0	0	10.40	-
48 NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad				0				0	0				0	0				0	0	0	31.20	-
49 NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad				0				0	0				0	0				0	0	0	40.54	-
50 NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad				0				0	0				0	0				0	0	0	54.06	-
51 PAD PAPER, Ruled	pad				0				0	0				0	0				0	0	0	18.26	-
52 PAPER CLIP, gem type, 48mm, 100 pieces per box	box				0				0	0				0	0				0	0	0	12.85	-
53 PAPER CLIP, gem type, 32mm, 100 pieces per box	box				0				0	0				0	0				0	0	0	6.43	-
54 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				0				0	0				0	0				0	0	0	126.20	-
55 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0				0	0				0	0				0	0	0	145.90	-
56 PAPER, Multi-Purpose (COPY) A4, 70gsm	ream				0				0	0				0	0				0	0	0	109.15	-
57 PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream				0				0	0				0	0				0	0	0	128.25	-
58 PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack	ream				0				0	0				0	0				0	0	0	88.40	-
59 PAPER, Thermal, 216mm x 30m	roll				0				0	0				0	0				0	0	0	31.15	-
60 PENCIL, lead, w/eraser, one(1) dozen per box	box				0				0	0				0	0				0	0	0	19.62	-
61 PHILIPPINE NATIONAL FLAG	piece				0				0	0				0	0				0	0	0	278.72	-
62 RECORD BOOK, 300 pages, size: 214mm x 278mm min	book				0				0	0				0	0				0	0	0	60.32	-
63 RECORD BOOK, 500 pages, size: 214mm x 278mm min	book				0				0	0				0	0				0	0	0	86.85	-
64 RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle				0				0	0				0	0				0	0	0	256.87	-
65 RUBBER BAND, 70mm min lay flat length (#18)	box				0				0	0				0	0				0	0	0	93.31	-
66 RULER, plastic, 450mm, 1 piece in individual plastic	piece				0				0	0				0	0				0	0	0	15.48	-

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67 SIGN PEN, black	piece				0				0	0				0	0				0	0	0	38.10	-
68 SIGN PEN, blue	piece				0				0	0				0	0				0	0	0	38.10	-
69 SIGN PEN, red	piece				0				0	0				0	0				0	0	0	38.10	-
70 STAMP PAD INK, violet, 50mL	bottle				0				0	0				0	0				0	0	0	24.63	-
71 STAMP PAD, felt pad, min 60mm x 100mm	piece				0				0	0				0	0				0	0	0	27.66	-
72 STAPLE WIRE, Heavy duty, 23/13	box				0				0	0				0	0				0	0	0	30.42	-
73 STAPLE WIRE, Standard	box				0				0	0				0	0				0	0	0	18.92	-
74 TAPE, masking, 24mm, 50 meters length	roll				0				0	0				0	0				0	0	0	55.12	-
75 TAPE, masking, 48mm, 50 meters length	roll				0				0	0				0	0				0	0	0	105.04	-
76 TAPE, transparent, 24mm, 50 meters	roll				0				0	0				0	0				0	0	0	17.37	-
77 TAPE, transparent, 48mm, 50 meters	roll				0				0	0				0	0				0	0	0	26.52	-
78 TAPE, packaging, 48mm, 50 meters length	roll				0				0	0				0	0				0	0	0	30.63	-
79 TOILET TISSUE, 12 rolls per pack	pack				0				0	0				0	0				0	0	0	67.60	-
80 TWINE, plastic, one kilo per roll	roll				0				0	0				0	0				0	0	0	49.92	-
81 WRAPPING PAPER, kraft, 50 sheets per pack	pack				0				0	0				0	0				0	0	0	124.80	-
COMMON OFFICE DEVICES																							
1 CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube				0				0	0				0	0				0	0	0	9.19	-
2 CUTTER KNIFE, heavy duty	piece				0				0	0				0	0				0	0	0	19.76	-
3 DATING AND STAMPING MACHINE	piece				0				0	0				0	0				0	0	0	478.38	-
4 PENCIL SHARPENER, 1 piece in individual plastic case	piece				0				0	0				0	0				0	0	0	187.20	-
5 PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece				0				0	0				0	0				0	0	0	114.28	-
6 SCISSORS, (6")	pair				0				0	0				0	0				0	0	0	13.73	-
7 STAPLER, standard	piece				0				0	0				0	0				0	0	0	82.16	-
8 STAPLER, binder type, heavy duty for high volume stapling, 25-135 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece				0				0	0				0	0				0	0	0	878.80	-
9 STAPLE REMOVER, plier type	piece				0				0	0				0	0				0	0	0	18.18	-
10 TAPE DISPENSER, table top	piece				0				0	0				0	0				0	0	0	47.72	-
11 WASTE BASKET, non-rigid plastic	piece				0				0	0				0	0				0	0	0	23.90	-
COMMON JANITORIAL SUPPLIES																							
1 BROOM, soft (tambo)	piece				0				0	0				0	0				0	0	0	88.40	-
2 BROOM, stick (tingting)	piece				0				0	0				0	0				0	0	0	23.92	-
3 CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle				0				0	0				0	0				0	0	0	41.60	-
4 CLEANSER, scouring powder, 350grams/can	can				0				0	0				0	0				0	0	0	21.27	-
5 DETERGENT POWDER, all purpose, 1kilo/pouch	pouch				0				0	0				0	0				0	0	0	37.43	-
6 DISINFECTANT SPRAY, 400-550 grams	can				0				0	0				0	0				0	0	0	119.60	-
7 DUST PAN, non-rigid plastic	piece				0				0	0				0	0				0	0	0	27.96	-
8 FLOOR WAX, Paste, red	can				0				0	0				0	0				0	0	0	202.80	-
9 FURNITURE CLEANER, aerosol, 300mL/can	can				0				0	0				0	0				0	0	0	84.76	-
10 INSECTICIDE, aerosol type, 600mL/can	can				0				0	0				0	0				0	0	0	124.80	-
11 MOPBUCKET	piece				0				0	0				0	0				0	0	0	1,820.00	-
12 MOPHANDLE, screw type, aluminum handle	piece				0				0	0				0	0				0	0	0	142.48	-
13 MOPHEAD, made of rayon	piece				0				0	0				0	0				0	0	0	98.80	-
14 RAG, all cotton, 32 pieces per kilo per bundle	bundle				0				0	0				0	0				0	0	0	49.69	-
15 SCOURING PAD, 5 pieces per pack	pack				0				0	0				0	0				0	0	0	102.96	-
16 TRASHBAG, plastic, transparent, 10pcs/roll	roll				0				0	0				0	0				0	0	0	139.88	-
17 DISINFECTANT, bleaching solution	cont				0				0	0				0	0				0	0	0	101.82	-
COMMON OFFICE EQUIPMENT																							

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT		
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1 BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				0				0	0				0	0				0	0	0	10,400.00	-
2 CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit				0				0	0				0	0				0	0	0	142.36	-
3 CALCULATOR, SCIENTIFIC, 1 unit per box	unit				0				0	0				0	0				0	0	0	328.64	-
4 CHAIR, monobloc, without armrest, beige	piece				0				0	0				0	0				0	0	0	254.68	-
5 CHAIR, monobloc, without armrest, white	piece				0				0	0				0	0				0	0	0	254.80	-
6 DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit				0				0	0				0	0				0	0	0	6,229.60	-
7 DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit				0				0	0				0	0				0	0	0	25,272.00	-
8 ELECTRIC FAN, industrial	unit				0				0	0				0	0				0	0	0	956.80	-
9 ELECTRIC FAN, orbit type	unit				0				0	0				0	0				0	0	0	1,248.00	-
10 ELECTRIC FAN, stand type	unit				0				0	0				0	0				0	0	0	967.10	-
11 ELECTRIC FAN, wall type	unit				0				0	0				0	0				0	0	0	790.40	-
12 FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit				0				0	0				0	0				0	0	0	3,502.72	-
13 FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0				0	0				0	0				0	0	0	1,080.56	-
14 FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	unit				0				0	0				0	0				0	0	0	4,992.00	-
15 MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit				0				0	0				0	0				0	0	0	26,483.60	-
16 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationary blade guard, A4-A6 format indications	unit				0				0	0				0	0				0	0	0	7,488.00	-
17 PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit				0				0	0				0	0				0	0	0	5,699.20	-
18 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit				0				0	0				0	0				0	0	0	18,709.60	-
19 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit				0				0	0				0	0				0	0	0	5,831.52	-
20 PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit				0				0	0				0	0				0	0	0	10,000.00	-
21 PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit				0				0	0				0	0				0	0	0	1,237.60	-
22 TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0	0				0	0				0	0	0	1,289.60	-
23 TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0				0	0				0	0				0	0	0	1,242.80	-
COMMON COMPUTER SUPPLIES																							
1 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0	0				0	0				0	0	0	630.76	-
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0	0				0	0				0	0	0	950.30	-
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0	0				0	0				0	0	0	716.04	-
4 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0	0				0	0				0	0	0	1,220.96	-
5 COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0				0	0				0	0				0	0	0	571.80	-
6 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0	0				0	0				0	0	0	958.15	-
7 DVD REWRITABLE, 4x speed, 4.7GB capacity	piece				0				0	0				0	0				0	0	0	21.79	-
8 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				0				0	0				0	0				0	0	0	2,818.40	-

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT			
		Jan	Feb	March	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			Q4 AMOUNT	Total Quantity	
9 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece				0				0	0				0	0				0	0	0	194.48	-	
10 MOUSE, optical, USB connection type	unit				0				0	0				0	0				0	0	0	127.80	-	
HANDBOOK ON PROCUREMENT																								
1 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	piece				0				0	0				0	0				0	0	0	61.83	-	
CONSUMABLES																								
1 INK CART, BROTHER LC39BK, Black	cart				0				0	0				0	0				0	0	0	681.20	-	
2 INK CART, BROTHER LC39C, Cyan	cart				0				0	0				0	0				0	0	0	447.20	-	
3 INK CART, BROTHER LC39M, Magenta	cart				0				0	0				0	0				0	0	0	447.20	-	
4 INK CART, BROTHER LC39Y, Yellow	cart				0				0	0				0	0				0	0	0	447.20	-	
5 INK CART, BROTHER LC67B, Black	cart				0				0	0				0	0				0	0	0	910.00	-	
6 INK CART, BROTHER LC67C, Cyan	cart				0				0	0				0	0				0	0	0	546.00	-	
7 INK CART, BROTHER LC67M, Magenta	cart				0				0	0				0	0				0	0	0	546.00	-	
8 INK CART, BROTHER LC67Y, Yellow	cart				0				0	0				0	0				0	0	0	546.00	-	
9 INK CART, BROTHER LC67HYBK, Black	cart				0				0	0				0	0				0	0	0	1,538.16	-	
10 INK CART, BROTHER LC67HYC, Cyan	cart				0				0	0				0	0				0	0	0	868.40	-	
11 INK CART, BROTHER LC67HYM, Magenta	cart				0				0	0				0	0				0	0	0	868.40	-	
12 INK CART, BROTHER LC67HYY, Yellow	cart				0				0	0				0	0				0	0	0	868.40	-	
13 INK CART, CANON PG-810, Black	cart				0				0	0				0	0				0	0	0	737.36	-	
14 INK CART, CANON PG-740, Black	cart				0				0	0				0	0				0	0	0		-	
15 INK CART, CANON PGI-725, Black	cart				0				0	0				0	0				0	0	0	574.08	-	
16 INK CART, CANON CLI-726, Black	cart				0				0	0				0	0				0	0	0	534.56	-	
17 INK CART, CANON CL-811, Colored	cart				0				0	0				0	0				0	0	0	970.32	-	
18 INK CART, CANON CL-741, Colored	cart				0				0	0				0	0				0	0	0	945.36	-	
19 INK CART, CANON CLI-726, Cyan	cart				0				0	0				0	0				0	0	0	535.60	-	
20 INK CART, CANON CLI-726, Magenta	cart				0				0	0				0	0				0	0	0	535.60	-	
21 INK CART, CANON CLI-726, Yellow	cart				0				0	0				0	0				0	0	0	535.60	-	
22 INK CART, EPSON C13T038190 (To 38), Black	cart				0				0	0				0	0				0	0	0	491.92	-	
23 INK CART, EPSON C13T039090 (To 39), Colored	cart				0				0	0				0	0				0	0	0	770.64	-	
24 INK CART, EPSON C13T105190(73N)/(91N),Black	cart				0				0	0				0	0				0	0	0	426.40	-	
25 INK CART, EPSON C13T105290(73N)/(91N),Cyan	cart				0				0	0				0	0				0	0	0	426.40	-	
26 INK CART, EPSON C13T105390(73N)/(91N),Magenta	cart				0				0	0				0	0				0	0	0	426.40	-	
27 INK CART, EPSON C13T105490(73N)/(91N),Yellow	cart				0				0	0				0	0				0	0	0	426.40	-	
28 INK CART, EPSON C13T6664100 (T6641), Black	cart				0				0	0				0	0				0	0	0	254.80	-	
29 INK CART, EPSON C13T6664200 (T6642), Cyan	cart				0				0	0				0	0				0	0	0	254.80	-	
30 INK CART, EPSON C13T6664300 (T6643), Magenta	cart				0				0	0				0	0				0	0	0	254.80	-	
31 INK CART, EPSON C13T6664400 (T6644), Yellow	cart				0				0	0				0	0				0	0	0	254.80	-	
32 INK CART, HP 51645A, (HP45), Black	cart				0				0	0				0	0				0	0	0	1,346.80	-	
33 INK CART, HP C1823A, (HP23), Tri-color	cart				0				0	0				0	0				0	0	0	1,612.00	-	
34 INK CART, HP C4844A, (HP10), Black	cart				0				0	0				0	0				0	0	0	1,554.80	-	
35 INK CART, HP C4906AA, (HP940XL), Black	cart				0				0	0				0	0				0	0	0	1,554.80	-	
36 INK CART, HP C4907AA, (HP940XL), Cyan	cart				0				0	0				0	0				0	0	0	1,034.80	-	
37 INK CART, HP C4908AA, (HP940XL), Magenta	cart				0				0	0				0	0				0	0	0	1,034.80	-	
38 INK CART, HP C4909AA, (HP940XL), Yellow	cart				0				0	0				0	0				0	0	0	1,034.80	-	
39 INK CART, HP C4936A, (HP18), Black	cart				0				0	0				0	0				0	0	0	982.80	-	
40 INK CART, HP C4937A, (HP18), Cyan	cart				0				0	0				0	0				0	0	0	717.60	-	
41 INK CART, HP C4938A, (HP18), Magenta	cart				0				0	0				0	0				0	0	0	717.60	-	
42 INK CART, HP C4939A, (HP18), Yellow	cart				0				0	0				0	0				0	0	0	717.60	-	
43 INK CART, HP C6578DA, (HP78), Tri-color	cart				0				0	0				0	0				0	0	0	1,606.80	-	
44 INK CART, HP C6615DA, (HP15), Black	cart				0				0	0				0	0				0	0	0	1,237.60	-	
45 INK CART, HP C6625AA, (HP17), Tri-color	cart				0				0	0				0	0				0	0	0	1,346.80	-	
46 INK CART, HP C6656AA, (HP56), Black	cart				0				0	0				0	0				0	0	0	921.44	-	
47 INK CART, HP C6657AA, (HP57), Tri-color	cart				0				0	0				0	0				0	0	0	1,466.40	-	
48 INK CART, HP C8727AA, (HP27), Black	cart				0				0	0				0	0				0	0	0	826.80	-	
49 INK CART, HP C8765WA, (HP94), Black	cart				0				0	0				0	0				0	0	0	930.80	-	
50 INK CART, HP C8766WA, (HP95), Tri-color	cart				0				0	0				0	0				0	0	0	1,133.60	-	

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT		
		Jan	Feb	March	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			Q4 AMOUNT	Total Quantity
51 INK CART, HP C8767WA, (HP96), Black	cart				0				0	0				0	0				0	0	0	1,430.00	-
52 INK CART, HP C9351AA, (HP21), Black	cart				0				0	0				0	0				0	0	0	650.00	-
53 INK CART, HP C9352AA, (HP22), Tri-color	cart				0				0	0				0	0				0	0	0	751.92	-
54 INK CART, HP C9361WA, (HP93), Tri-color	cart				0				0	0				0	0				0	0	0	1,346.80	-
55 INK CART, HP C9362WA, (HP92), Black	cart				0				0	0				0	0				0	0	0	600.08	-
56 INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0	0				0	0				0	0	0	1,492.40	-
57 INK CART, HP C9364WA, (HP98), Black	cart				0				0	0				0	0				0	0	0	826.80	-
58 INK CART, HP CB314A, (HP900), Black	cart				0				0	0				0	0				0	0	0	296.40	-
59 INK CART, HP CB315A, (HP900), Tri-color	cart				0				0	0				0	0				0	0	0	379.60	-
60 INK CART, HP CB335WA, (HP74), Black	cart				0				0	0				0	0				0	0	0	696.80	-
61 INK CART, HP CB336WA, (HP74XL), Black	cart				0				0	0				0	0				0	0	0	1,508.00	-
62 INK CART, HP CB337WA, (HP75), Tri-color	cart				0				0	0				0	0				0	0	0	803.92	-
63 INK CART, HP CB338WA, (HP75XL), Tri-color	cart				0				0	0				0	0				0	0	0	1,606.80	-
64 INK CART, HP CC640WA, (HP60), Black	cart				0				0	0				0	0				0	0	0	639.60	-
65 INK CART, HP CC641WA, (HP60XL), Black	cart				0				0	0				0	0				0	0	0	1,445.60	-
66 INK CART, HP CC643WA, (HP60), Tri-color	cart				0				0	0				0	0				0	0	0	754.00	-
67 INK CART, HP CC644WA, (HP60XL), Tri-color	cart				0				0	0				0	0				0	0	0	1,658.80	-
68 INK CART, HP CC653AA, (HP901), Black	cart				0				0	0				0	0				0	0	0	639.60	-
69 INK CART, HP CC656AA, (HP901), Tri-color	cart				0				0	0				0	0				0	0	0	1,019.20	-
70 INK CART, HP CC660AA, (HP702), Black	cart				0				0	0				0	0				0	0	0	1,086.80	-
71 INK CART, HP CD887AA, (HP703), Black	cart				0				0	0				0	0				0	0	0	358.80	-
72 INK CART, HP CD888AA, (HP703), Tri-color	cart				0				0	0				0	0				0	0	0	358.80	-
73 INK CART, HP CD971AA, (HP 920), Black	cart				0				0	0				0	0				0	0	0	792.48	-
74 INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				0	0				0	0				0	0	0	629.20	-
75 INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				0	0				0	0				0	0	0	629.20	-
76 INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				0	0				0	0				0	0	0	629.20	-
77 INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0	0				0	0				0	0	0	1,242.80	-
78 INK CART, HP CH561WA, (HP61), Black	cart				0				0	0				0	0				0	0	0	644.80	-
79 INK CART, HP CH562WA, (HP61), Tricolor	cart				0				0	0				0	0				0	0	0	826.80	-
80 INK CART, HP CN045AA, (HP950XL), Black	cart				0				0	0				0	0				0	0	0	1,554.80	-
81 INK CART, HP CN046AA, (HP951XL), Cyan	cart				0				0	0				0	0				0	0	0	1,175.20	-
82 INK CART, HP CN047AA, (HP951XL), Magenta	cart				0				0	0				0	0				0	0	0	1,180.40	-
83 INK CART, HP CN048AA, (HP951XL), Yellow	cart				0				0	0				0	0				0	0	0	1,180.40	-
84 INK CART, HP CN692AA, (HP704), Black	cart				0				0	0				0	0				0	0	0	358.80	-
85 INK CART, HP CN693AA, (HP704), Tri-color	cart				0				0	0				0	0				0	0	0	358.80	-
86 INK CART, HP CZ107AA, (HP678), Black	cart				0				0	0				0	0				0	0	0	358.80	-
87 INK CART, HP CZ108AA, (HP678), Tricolor	cart				0				0	0				0	0				0	0	0	360.88	-
88 INK CART, HP CZ121A (HP685A), Black	cart				0				0	0				0	0				0	0	0	366.08	-
89 INK CART, HP CZ122A (HP685A), Cyan	cart				0				0	0				0	0				0	0	0	249.60	-
90 INK CART, HP CZ123A (HP685A), Magenta	cart				0				0	0				0	0				0	0	0	249.60	-
91 INK CART, HP CZ124A (HP685A), Yellow	cart				0				0	0				0	0				0	0	0	249.60	-
92 INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart				0				0	0				0	0				0	0	0	930.80	-
93 INK CART, LEXMARK 10NO217 (#17), Black	cart				0				0	0				0	0				0	0	0	1,003.60	-
94 INK CART, LEXMARK 10NO227 (#27), Colored	cart				0				0	0				0	0				0	0	0	1,196.00	-
95 TONER CART, BROTHER TN-2025, Black	cart				0				0	0				0	0				0	0	0	2,556.32	-
96 TONER CART, BROTHER TN-2130, Black	cart				0				0	0				0	0				0	0	0	1,820.00	-
97 TONER CART, BROTHER TN-2150, Black	cart				0				0	0				0	0				0	0	0	2,860.00	-
98 TONER CART, BROTHER TN-3320, Black	cart				0				0	0				0	0				0	0	0	3,354.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT			
		Jan	Feb	March	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec			Q4	Q4 AMOUNT	Total Quantity
99 TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0				0	0				0	0				0	0	0	4,992.00	-
100 TONER CART, HP C4092A, Black	cart				0				0	0				0	0				0	0	0	2,741.44	-
101 TONER CART, HP C4096A, Black	cart				0				0	0				0	0				0	0	0	5,352.88	-
102 TONER CART, HP C7115A, Black	cart				0				0	0				0	0				0	0	0	2,971.28	-
103 TONER CART, HP CB435A, Black	cart				0				0	0				0	0				0	0	0	2,802.80	-
104 TONER CART, HP CB436A, Black	cart				0				0	0				0	0				0	0	0	3,218.80	-
105 TONER CART, HP CB540A, Black	cart				0				0	0				0	0				0	0	0	3,312.40	-
106 TONER CART, HP CB541A, Cyan	cart				0				0	0				0	0				0	0	0	2,984.80	-
107 TONER CART, HP CB542A, Yellow	cart				0				0	0				0	0				0	0	0	2,984.80	-
108 TONER CART, HP CB543A, Magenta	cart				0				0	0				0	0				0	0	0	2,984.80	-
109 TONER CART, HP CC364A, Black	cart				0				0	0				0	0				0	0	0	7,378.80	-
110 TONER CART, HP CC530A, Black	cart				0				0	0				0	0				0	0	0	5,402.80	-
111 TONER CART, HP CC531A, Cyan	cart				0				0	0				0	0				0	0	0	5,298.80	-
112 TONER CART, HP CC532A, Yellow	cart				0				0	0				0	0				0	0	0	5,298.80	-
113 TONER CART, HP CC533A, Magenta	cart				0				0	0				0	0				0	0	0	5,298.80	-
114 TONER CART, HP CE255A, Black	cart				0				0	0				0	0				0	0	0	6,754.80	-
115 TONER CART, HP CE278A, Black	cart				0				0	0				0	0				0	0	0	3,114.80	-
116 TONER CART, HP CE285A (HP85A), Black	cart				0				0	0				0	0				0	0	0	2,756.00	-
117 TONER CART, HP CE310A, Black	cart				0				0	0				0	0				0	0	0	2,386.80	-
118 TONER CART, HP CE311A, Cyan	cart				0				0	0				0	0				0	0	0	2,490.80	-
119 TONER CART, HP CE312A, Yellow	cart				0				0	0				0	0				0	0	0	2,490.80	-
120 TONER CART, HP CE313A, Magenta	cart				0				0	0				0	0				0	0	0	2,490.80	-
121 TONER CART, HP CE320A, Black	cart				0				0	0				0	0				0	0	0	3,166.80	-
122 TONER CART, HP CE321A, Cyan	cart				0				0	0				0	0				0	0	0	3,010.80	-
123 TONER CART, HP CE322A, Yellow	cart				0				0	0				0	0				0	0	0	3,010.80	-
124 TONER CART, HP CE323A, Magenta	cart				0				0	0				0	0				0	0	0	3,010.80	-
125 TONER CART, HP CE390A, Black	cart				0				0	0				0	0				0	0	0	7,690.80	-
126 TONER CART, HP CE400A, Black	cart				0				0	0				0	0				0	0	0	6,754.80	-
127 TONER CART, HP CE401A, Cyan	cart				0				0	0				0	0				0	0	0	9,978.80	-
128 TONER CART, HP CE402A, Yellow	cart				0				0	0				0	0				0	0	0	9,978.80	-
129 TONER CART, HP CE403A, Magenta	cart				0				0	0				0	0				0	0	0	9,978.80	-
130 TONER CART, HP CE410A, (HP305), Black	cart				0				0	0				0	0				0	0	0	3,790.80	-
131 TONER CART, HP CE411A, (HP305), Cyan	cart				0				0	0				0	0				0	0	0	5,402.80	-
132 TONER CART, HP CE412A, (HP305), Yellow	cart				0				0	0				0	0				0	0	0	5,402.80	-
133 TONER CART, HP CE413A, (HP305), Magenta	cart				0				0	0				0	0				0	0	0	5,402.80	-
134 TONER CART, HP CE505A, Black	cart				0				0	0				0	0				0	0	0	3,998.80	-
135 TONER CART, HP CE505X, Black, high cap	cart				0				0	0				0	0				0	0	0	7,066.80	-
136 TONER CART, HP Q2612A, Black	cart				0				0	0				0	0				0	0	0	3,104.40	-
137 TONER CART, HP Q2613A, Black	cart				0				0	0				0	0				0	0	0	3,328.00	-
138 TONER CART, HP Q5942A, Black	cart				0				0	0				0	0				0	0	0	7,482.80	-
139 TONER CART, HP Q5949A, Black	cart				0				0	0				0	0				0	0	0	3,530.80	-
140 TONER CART, HP Q5950A, Black	cart				0				0	0				0	0				0	0	0	7,644.00	-
141 TONER CART, HP Q5951A, Cyan	cart				0				0	0				0	0				0	0	0	10,845.12	-
142 TONER CART, HP Q5952A, Yellow	cart				0				0	0				0	0				0	0	0	10,845.12	-
143 TONER CART, HP Q5953A, Magenta	cart				0				0	0				0	0				0	0	0	10,845.12	-
144 TONER CART, HP Q6000A, Black	cart				0				0	0				0	0				0	0	0	3,317.60	-
145 TONER CART, HP Q6001A, Cyan	cart				0				0	0				0	0				0	0	0	3,614.00	-
146 TONER CART, HP Q6002A, Yellow	cart				0				0	0				0	0				0	0	0	3,614.00	-
147 TONER CART, HP Q6003A, Magenta	cart				0				0	0				0	0				0	0	0	3,614.00	-
148 TONER CART, HP Q6470A, Black	cart				0				0	0				0	0				0	0	0	5,526.56	-
149 TONER CART, HP Q6471A, Cyan	cart				0				0	0				0	0				0	0	0	5,495.36	-
150 TONER CART, HP Q6472A, Yellow	cart				0				0	0				0	0				0	0	0	5,844.80	-
151 TONER CART, HP Q6473A, Magenta	cart				0				0	0				0	0				0	0	0	5,844.80	-
152 TONER CART, HP Q7553A, Black	cart				0				0	0				0	0				0	0	0	3,894.80	-
153 TONER CART, LEXMARK E360H11P, Black	cart				0				0	0				0	0				0	0	0	8,874.32	-
154 TONER CART, LEXMARK T650A11P, Black	cart				0				0	0				0	0				0	0	0	9,630.40	-
155 TONER CART, SAMSUNG ML-D2850B, Black	cart				0				0	0				0	0				0	0	0	4,992.00	-
156 TONER CART, SAMSUNG MLT-D101S, Black	cart				0				0	0				0	0				0	0	0	2,600.00	-
157 TONER CART, SAMSUNG MLT-D103L, Black	cart				0				0	0				0	0				0	0	0	2,912.00	-
158 TONER CART, SAMSUNG MLT-D103S, Black	cart				0				0	0				0	0				0	0	0	2,912.00	-
159 TONER CART, SAMSUNG MLT-D104S, Black	cart				0				0	0				0	0				0	0	0	2,392.00	-
160 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0	0				0	0				0	0	0	2,704.00	-
161 TONER CART, SAMSUNG MLT-D108S, Black	cart				0				0	0				0	0				0	0	0	2,631.20	-
162 TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart				0				0	0				0	0				0	0	0	3,120.00	-
163 TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0	0				0	0				0	0	0	7,280.00	-
164 TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0	0				0	0				0	0	0	4,368.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT		
		Jan	Feb	March	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			Q4 AMOUNT	Total Quantity
165 TONER CART, SAMSUNG MLT-D203U, black	cart				0				0	0				0	0				0	0	0	9,464.00	-
166 TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0	0				0	0				0	0	0	8,736.00	-
167 TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0	0				0	0				0	0	0	4,888.00	-
168 TONER CART, SAMSUNG SCX-D6555A, Black	cart				0				0	0				0	0				0	0	0	4,212.00	-
169 RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart				0				0	0				0	0				0	0	0	76.75	-
170 RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0				0	0				0	0				0	0	0	724.88	-
171 RIBBON CART, EPSON C13S015584 (S015327), Black	cart				0				0	0				0	0				0	0	0	334.88	-
172 RIBBON CART, EPSON C13S015632, Black, for LX-310	cart				0				0	0				0	0				0	0	0	75.92	-

B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

COMMON ELECTRICAL SUPPLIES		Jan	Feb	March	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity	Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT
1					0				0	0				0	0				0	0	0	123.00	-
2					0				0	0				0	0				0	0	0		-
3					0				0	0				0	0				0	0	0		-

COMMON OFFICE EQUIPMENT		Jan	Feb	March	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity	Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT
1					0				0	0				0	0				0	0	0		-
2					0				0	0				0	0				0	0	0		-
3					0				0	0				0	0				0	0	0		-
4					0				0	0				0	0				0	0	0		-
5					0				0	0				0	0				0	0	0		-

COMMON OFFICE SUPPLIES		Jan	Feb	March	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity	Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT
1					0				0	0				0	0				0	0	0		-
2					0				0	0				0	0				0	0	0		-
3					0				0	0				0	0				0	0	0		-
4					0				0	0				0	0				0	0	0		-
5					0				0	0				0	0				0	0	0		-
6					0				0	0				0	0				0	0	0		-
7					0				0	0				0	0				0	0	0		-
8					0				0	0				0	0				0	0	0		-
9					0				0	0				0	0				0	0	0		-
10					0				0	0				0	0				0	0	0		-
11					0				0	0				0	0				0	0	0		-
12					0				0	0				0	0				0	0	0		-
13					0				0	0				0	0				0	0	0		-
14					0				0	0				0	0				0	0	0		-
15					0				0	0				0	0				0	0	0		-
16					0				0	0				0	0				0	0	0		-
17					0				0	0				0	0				0	0	0		-
18					0				0	0				0	0				0	0	0		-
19					0				0	0				0	0				0	0	0		-
20					0				0	0				0	0				0	0	0		-
21					0				0	0				0	0				0	0	0		-

COMMON JANITORIAL SUPPLIES		Jan	Feb	March	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity	Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT
1					0				0	0				0	0				0	0	0		-
2					0				0	0				0	0				0	0	0		-
3					0				0	0				0	0				0	0	0		-

CONSUMABLES		Jan	Feb	March	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity	Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT
1					0				0	0				0	0				0	0	0		-
2					0				0	0				0	0				0	0	0		-
3					0				0	0				0	0				0	0	0		-
4					0				0	0				0	0				0	0	0		-
5					0				0	0				0	0				0	0	0		-
6					0				0	0				0	0				0	0	0		-
7					0				0	0				0	0				0	0	0		-
8					0				0	0				0	0				0	0	0		-
9					0				0	0				0	0				0	0	0		-
10					0				0	0				0	0				0	0	0		-
11					0				0	0				0	0				0	0	0		-
12					0				0	0				0	0				0	0	0		-
13					0				0	0				0	0				0	0	0		-
14					0				0	0				0	0				0	0	0		-
15					0				0	0				0	0				0	0	0		-
16					0				0	0				0	0				0	0	0		-
17					0				0	0				0	0				0	0	0		-
18					0				0	0				0	0				0	0	0		-
19					0				0	0				0	0				0	0	0		-
20					0				0	0				0	0				0	0	0		-
21					0				0	0				0	0				0	0	0		-
22					0				0	0				0	0				0	0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																			Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT	
		Jan	Feb	March	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
23					0				0	0				0	0				0	0	0		-
24					0				0	0				0	0				0	0	0		-
25					0				0	0				0	0				0	0	0		-
26					0				0	0				0	0				0	0	0		-
27					0				0	0				0	0				0	0	0		-
28					0				0	0				0	0				0	0	0		-
29					0				0	0				0	0				0	0	0		-
30					0				0	0				0	0				0	0	0		-
31					0				0	0				0	0				0	0	0		-
32					0				0	0				0	0				0	0	0		-
33					0				0	0				0	0				0	0	0		-
Office Equipment and Accessories																							
1					0				0	0				0	0				0	0	0		-
2					0				0	0				0	0				0	0	0		-
3					0				0	0				0	0				0	0	0		-
4					0				0	0				0	0				0	0	0		-
5					0				0	0				0	0				0	0	0		-
6					0				0	0				0	0				0	0	0		-
7					0				0	0				0	0				0	0	0		-
8					0				0	0				0	0				0	0	0		-
9					0				0	0				0	0				0	0	0		-
10					0				0	0				0	0				0	0	0		-
Office Supplies																							
1					0				0	0				0	0				0	0	0		-
2					0				0	0				0	0				0	0	0		-
3					0				0	0				0	0				0	0	0		-
4					0				0	0				0	0				0	0	0		-
5					0				0	0				0	0				0	0	0		-
6					0				0	0				0	0				0	0	0		-
7					0				0	0				0	0				0	0	0		-
8					0				0	0				0	0				0	0	0		-
9					0				0	0				0	0				0	0	0		-
10					0				0	0				0	0				0	0	0		-
Audio and visual presentation and computing equipment																							
1					0				0	0				0	0				0	0	0		-
2					0				0	0				0	0				0	0	0		-
3					0				0	0				0	0				0	0	0		-
4					0				0	0				0	0				0	0	0		-
5					0				0	0				0	0				0	0	0		-
6					0				0	0				0	0				0	0	0		-
7					0				0	0				0	0				0	0	0		-
8					0				0	0				0	0				0	0	0		-
9					0				0	0				0	0				0	0	0		-
10					0				0	0				0	0				0	0	0		-
Photographic or filming or video equipment																							
1					0				0	0				0	0				0	0	0		-
2					0				0	0				0	0				0	0	0		-
3					0				0	0				0	0				0	0	0		-
4					0				0	0				0	0				0	0	0		-
5					0				0	0				0	0				0	0	0		-
6					0				0	0				0	0				0	0	0		-
7					0				0	0				0	0				0	0	1		-
8					0				0	0				0	0				0	0	0		-
9					0				0	0				0	0				0	0	0		-
10					0				0	0				0	0				0	0	0		-
Cleaning Equipment and Supplies																							
1					0				0	0				0	0				0	0	0		-
2					0				0	0				0	0				0	0	0		-
3					0				0	0				0	0				0	0	0		-
4					0				0	0				0	0				0	0	0		-
5					0				0	0				0	0				0	0	0		-
6					0				0	0				0	0				0	0	0		-
7					0				0	0				0	0				0	0	0		-
8					0				0	0				0	0				0	0	0		-
9					0				0	0				0	0				0	0	0		-
10					0				0	0				0	0				0	0	0		-
Paper Materials and Products																							
1					0				0	0				0	0				0	0	0		-
2					0				0	0				0	0				0	0	0		-
3					0				0	0				0	0				0	0	0		-
4					0				0	0				0	0				0	0	0		-
5					0				0	0				0	0				0	0	0		-
6					0				0	0				0	0				0	0	0		-
7					0				0	0				0	0				0	0	0		-
8					0				0	0				0	0				0	0	0		-
9					0				0	0				0	0				0	0	0		-
10					0				0	0				0	0				0	0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT				
		Jan	Feb	March	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			Q4 AMOUNT	Total Quantity		
Bulb (single filament)	pcs	2	2	2	120	2	2	2	6	120	2	2	2	6	120	2	2	2	6	120	24	20.00	480.00		
Auto wire #16 (japan)	roll	1	1	1	1200	1	1	1	3	1200	1	1	1	3	1200	1	1	1	3	1200	12	400.00	4,800.00		
Alligator clip (heavy duty)	pc	2			200	2			2	200	2			2	200	2			2	200	8	100.00	800.00		
Horn	pair	2			600	2			2	600	2			2	600	2			2	600	8	300.00	2,400.00		
Engine oil (gasoline)	gal	2			1300	2			2	1300	2			2	1300	2			2	1300	8	650.00	5,200.00		
Engine oil (diesel delo 500)	gal	2			1500	2			2	1500	2			2	1500	2			2	1500	8	750.00	6,000.00		
ATF fluid	liter	1			200	1			1	200	1			1	200	1			1	200	4	200.00	800.00		
Fuel Pump	pc	1			900	1			1	900	1			1	900	1			1	900	4	900.00	3,600.00		
Grease (high temp)	liter	1			125	1			1	125	1			1	125	1			1	125	4	125.00	500.00		
Bosch relay with socket terminal	pcs	2			300	2			2	300	2			2	300	2			2	300	8	150.00	1,200.00		
Flash relay (toyota)	pcs	1			375	1			1	375	1			1	375	1			1	375	4	375.00	1,500.00		
Electrical tape (big)	pcs	1	1	1	105	1	1	1	3	105	1	1	1	3	105	1	1	1	3	105	12	35.00	420.00		
Alternator Diod	set	1			300				0	0	1			1	300				0	0	2	300.00	600.00		
Solgering Wire, Lead	roll	1			250				0	0	1			1	250				0	0	2	250.00	500.00		
Electric Soldering Copper	pcs	1			250				0	0	1			1	250				0	0	2	250.00	500.00		
Time Up Kit	set	1			800				0	0	1			1	800				0	0	2	800.00	1,600.00		
Tire Gauge & Air Rack	set	1			500				0	0				0	0				0	0	1	500.00	500.00		
Rubber Cups	pcs	2	2	2	180	2	2	2	6	180	2	2	2	6	180	2	2	2	6	180	24	30.00	720.00		
Battery, 2SM	unit	2			6800				0	0	2			2	6800				0	0	4	3,400.00	13,600.00		
Battery, 3SM	unit	2			7200				0	0	2			2	7200				0	0	4	3,600.00	14,400.00		
Battery Clamp	pc	4			200				0	0	2			2	100				0	0	6	50.00	300.00		
Alternator Brush 4k	set	2			90				0	0	2			2	90				0	0	4	45.00	180.00		
Overhauling gasket, 2c	set	2			1700				0	0	2			2	1700				0	0	4	850.00	3,400.00		
Overhauling gasket, 7k	set	2			1800				0	0	2			2	1800				0	0	4	900.00	3,600.00		
Overhauling gasket, 5k	set	2			1700				0	0	2			2	1700				0	0	4	850.00	3,400.00		
Starter Brush 4k	set	2			160				0	0	2			2	160				0	0	4	80.00	320.00		
Bread & Pastry					0				0	0				0	0				0	0	0		-		
Cake Flour	kilo	5	5	5	720	5	5	5	15	720	5	5	5	15	720	5	5	5	15	720	60	48.00	2,880.00		
All Purpose Flour	kilo	10	10	10	1440	10	10	10	30	1440	10	10	10	30	1440	10	10	10	30	1440	120	48.00	5,760.00		
Bread Flour	kilo	10	10	10	1440	10	10	10	30	1440	10	10	10	30	1440	10	10	10	30	1440	120	48.00	5,760.00		
White Sugar	kilo	10	10	10	1500	10	10	10	30	1500	10	10	10	30	1500	10	10	10	30	1500	120	50.00	6,000.00		
Oil	liter	3	3	4	600	3	3	4	10	600	3	3	4	10	600	3	3	4	10	600	40	60.00	2,400.00		
Baking Powder (Calumet)	kilo	0.5	0.5	0.5	150	0.5	0.5	0.5	1.5	150	0.5	0.5	0.5	1.5	150	0.5	0.5	0.5	1.5	150	6	100.00	600.00		
Baking Soda	kilo	0.5	0.5	0.5	52.5	0.5	0.5	0.5	1.5	52.5	0.5	0.5	0.5	1.5	52.5	0.5	0.5	0.5	1.5	52.5	6	35.00	210.00		
Yeast Instant	pack	1	1	1	450	1	1	1	3	450	1	1	1	3	450	1	1	1	3	450	12	150.00	1,800.00		
Sugar, Brown	kilo	10	10	10	1350	10	10	10	30	1350	10	10	10	30	1350	10	10	10	30	1350	120	45.00	5,400.00		
Butter	bar	10	10	10	1080	10	10	10	30	1080	10	10	10	30	1080	10	10	10	30	1080	120	36.00	4,320.00		
Margarine	kilo	5	5	5	1200	5	5	5	15	1200	5	5	5	15	1200	5	5	5	15	1200	60	80.00	4,800.00		
Shortening Purico	kilo	5	5	5	1500	5	5	5	15	1500	5	5	5	15	1500	5	5	5	15	1500	60	100.00	6,000.00		
Vegetable Lard (Purico)	ltrs	5	5	5	900	5	5	5	15	900	5	5	5	15	900	5	5	5	15	900	60	60.00	3,600.00		
All Purpose Cream	pack	10	10	10	1200	10	10	10	30	1200	10	10	10	30	1200	10	10	10	30	1200	120	40.00	4,800.00		
Whipping Cream	box	1	1	1	1140	1	1	1	3	1140	1	1	1	3	1140	1	1	1	3	1140	12	380.00	4,560.00		
Confectioneries Sugar (Peotrac)	box	1	1	1	90	1	1	1	3	90	1	1	1	3	90	1	1	1	3	90	12	30.00	360.00		
Knox Gelatin	kilo	1			400	1			1	400	1			1	400	1			1	400	4	400.00	1,600.00		
Chocolate Chips white	kilo	1			180	1			1	180	1			1	180	1			1	180	4	180.00	720.00		
Chocolate Chips Plain	kilo	1			150	1			1	150	1			1	150	1			1	150	4	150.00	600.00		
Cherry w/ Stem	bottle	1			100	1			1	100	1			1	100	1			1	100	4	100.00	400.00		
Food Color Assorted , mccormick	bottle	4	4	4	336	4	4	4	12	336	4	4	4	12	336	4	4	4	12	336	48	28.00	1,344.00		
Pineapple Juice	gallon	1	1	1	360	1	1	1	3	360	1	1	1	3	360				1	1	2	240	11	120.00	1,320.00
Raisins	kilo	1.5			150	1.5			1.5	150	1.5			1.5	150	1.5			1.5	150	6	100.00	600.00		
Rhum	bottle	2	2	2	240	2	2	2	6	240	2	2	2	6	240	2	2	2	6	240	24	40.00	960.00		
Cocoa (Hersheys or Dutch)	kilo	2.5			900	2.5			2.5	900	2.5			2.5	900	2.5			2.5	900	10	360.00	3,600.00		
Eggs	pcs	20	20	20	300	20	20	20	60	300	20	20	20	60	300	20	20	20	60	300	200	5.00	1,000.00		
Corn Oil	liter	2	2	1	600	2	2	1	5	600	2	2	1	5	600	2	2	1	5	600	20	120.00	2,400.00		
Sprinkles	kilo	0.5			75	0.5			0.5	75	0.5			0.5	75	0.5			0.5	75	2	150.00	300.00		
Plastic wrap Printed	roll	1	1	1	450	1	1	1	3	450	1	1	1	3	450	1	1	1	3	450	12	150.00	1,800.00		
Coconut	kilo	3	3	3	720	3	3	3	9	720	3	3	3	9	720	3	3	3	9	720	36	80.00	2,880.00		
Cornstarch	kilo	0.5			17.5	0.5			0.5	17.5	0.5			0.5	17.5	0.5			0.5	17.5	2	35.00	70.00		
Evaporated Milk	can	10	10	10	750	10	10	10	20	500	10	10	10	20	500	10	10	10	20	500	90	25.00	2,250.00		
Condensed Milk	can	5	5	5	525	5	5	5	10	350	5	5	5	10	350	5	5	5	10	350	45	35.00	1,575.00		
Vanilla	bot	2	2	2	120	2	2	2	4	80	2	2	2	4	80	2	2	2	4	80	18	20.00	360.00		
Gelatin, Alsa	box	1			45	1			1	45	1			1	45	1			1	45	4	45.00	180.00		
Peanut Raw	gant	2			320	2			2	320	2			2	320	2			2	320	8	160.00	1,280.00		

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT		
		Jan	Feb	March	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			Q4 AMOUNT	Total Quantity
Chololate syrup	kl	1			200	1			1	200	1			1	200	1			1	200	4	200.00	800.00
Corn syrurp	bot	1			80	1			1	80	1			1	80	1			1	80	4	80.00	320.00
Dessicated coconut	kl	1			120	1			1	120	1			1	120	1			1	120	4	120.00	480.00
Marshmallows	pack	1			120	1			1	120	1			1	120	1			1	120	4	120.00	480.00
Molasses	bot	1			120	1			1	120	1			1	120	1			1	120	4	120.00	480.00
Salt	kl	1			25	1			1	25	1			1	25	1			1	25	4	25.00	100.00
Clucose	bot	1			85	1			1	85	1			1	85	1			1	85	4	85.00	340.00
Star anise	pack	2	2	1	50	2	2	1	5	50	2	2	1	5	50	2	2	1	5	50	20	10.00	200.00
Chicken	kl	1	1	1	390	1	1	1	3	390	1	1	1	3	390	1	1	1	3	390	12	130.00	1,560.00
Pork	kl	1	1	1	540	1	1	1	3	540	1	1	1	3	540	1	1	1	3	540	12	180.00	2,160.00
Lighter/igniter	pcs	1			100	1		101	102	10200	1			1	100	1			1	100	105	100.00	10,500.00
Buco	pc	2	2	1	100	2	2	1	5	100	2	2	1	5	100	2	2	1	5	100	20	20.00	400.00
Bread Inprover	pack	1			120	1			1	120	1			1	120	1			1	120	4	120.00	480.00
Malunggay flakes	pack	1			120	1			1	120	1			1	120	1			1	120	4	120.00	480.00
Butter oil substitute	kl	1			150	1			1	150	1			1	150	1			1	150	4	150.00	600.00
Muffin paper	box	1			25	1			1	25	1			1	25	1			1	25	4	25.00	100.00
Pastic, 8x11	pack	2	2	1	300	2	2	1	5	300	2	2	1	5	300	2	2	1	5	300	20	60.00	1,200.00
Plastic, malabo	pack	2	2	1	35	2	2	1	5	35	2	2	1	5	35	2	2	1	5	35	20	7.00	140.00
Pastry tip	pcs	10	10	5	875	10	10	5	25	875	10	10	5	25	875	10	10	5	25	875	100	35.00	3,500.00
Piping bag	pcs	10	10	5	375	10	10	5	25	375	10	10	5	25	375	10	10	5	25	375	100	15.00	1,500.00
Ribbons	roll	5	5	10	1600	5	5	10	20	1600	5	5	10	20	1600	5	5	10	20	1600	80	80.00	6,400.00
Bartending					0				0	0				0	0				0	0	0		-
Boston Shaker	set				0				0	0				0	0				0	0	0	750.00	-
Hawthorn Strainer	pc				0				0	0				0	0				0	0	0	150.00	-
Bar spoon w/ relish fork	pc				0				0	0				0	0				0	0	0	100.00	-
Ice Bucket	pc				0				0	0				0	0				0	0	0	250.00	-
Brandy	bot				0				0	0				0	0				0	0	0	250.00	-
Whisky	bot				0				0	0				0	0				0	0	0	155.00	-
Rhum, Gold	bot				0				0	0				0	0				0	0	0	145.00	-
Rhum, White	bot				0				0	0				0	0				0	0	0	120.00	-
Vodka	bot				0				0	0				0	0				0	0	0	120.00	-
Tequilla Gold	bot				0				0	0				0	0				0	0	0	185.00	-
Tequilla White	bot				0				0	0				0	0				0	0	0	120.00	-
Tripple Sec	bot				0				0	0				0	0				0	0	0	235.00	-
Blue Cuaracao	bot				0				0	0				0	0				0	0	0	350.00	-
Crème de Banana	bot				0				0	0				0	0				0	0	0	250.00	-
Gallano	bot				0				0	0				0	0				0	0	0	850.00	-
Malibu Rum	bot				0				0	0				0	0				0	0	0	650.00	-
Sweet Vermouth	bot				0				0	0				0	0				0	0	0	750.00	-
Sparkling wine	bot				0				0	0				0	0				0	0	0	450.00	-
Red wine	bot				0				0	0				0	0				0	0	0	250.00	-
White wine	bot				0				0	0				0	0				0	0	0	250.00	-
Grenadine	bot				0				0	0				0	0				0	0	0	185.00	-
Cola	ltrs				0				0	0				0	0				0	0	0	50.00	-
Sprite	ltrs				0				0	0				0	0				0	0	0	50.00	-
Orange Juice	ltrs				0				0	0				0	0				0	0	0	65.00	-
Pineapple Juice	ltrs				0				0	0				0	0				0	0	0	65.00	-
Lime Juice	bot				0				0	0				0	0				0	0	0	35.00	-
Mango Juice	ltrs				0				0	0				0	0				0	0	0	25.00	-
Evporated Milk	can				0				0	0				0	0				0	0	0	35.00	-
All Purpose Cream	pouc h				0				0	0				0	0				0	0	0	50.00	-
Nut Meg	bot				0				0	0				0	0				0	0	0	80.00	-
Fresh Orange	pc				0				0	0				0	0				0	0	0	20.00	-
Lime, Lemon	pc				0				0	0				0	0				0	0	0	20.00	-
Calamnsi	kl				0				0	0				0	0				0	0	0	40.00	-
Apple	pc				0				0	0				0	0				0	0	0	25.00	-
Pineapple w/ crown	pc				0				0	0				0	0				0	0	0	50.00	-
Mango, green	kl				0				0	0				0	0				0	0	0	35.00	-
Mango, Ripe	kl				0				0	0				0	0				0	0	0	35.00	-
Banana, Lakatan	kl				0				0	0				0	0				0	0	0	60.00	-
Green Olives	bot				0				0	0				0	0				0	0	0	120.00	-
Red Cherries	bot				0				0	0				0	0				0	0	0	25.00	-
Cocktail Umbrella	pack				0				0	0				0	0				0	0	0	35.00	-
Cocktail Picks	pack				0				0	0				0	0				0	0	0	35.00	-
Cocktail straw	pack				0				0	0				0	0				0	0	0	25.00	-
Paper hand towel, pre folded	pack				0				0	0				0	0				0	0	0	60.00	-
Disposabe, gloves	pack				0				0	0				0	0				0	0	0	50.00	-
Ice cubes	kl				0				0	0				0	0				0	0	0	30.00	-
spoon and fork	doz				0				0	0				0	0				0	0	0		-
Caregiving					0				0	0				0	0				0	0	0		-
Alcohol (Disinfectant)	bottl e				0				0	0				0	0				0	0	0	30.00	-
Betadine	bottl e				0				0	0				0	0				0	0	0	40.00	-
Cotton balls	pack				0				0	0				0	0				0	0	0	20.00	-
Elastic Bandage	roll																						

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT		
		Jan	Feb	March	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			Q4 AMOUNT	Total Quantity
Medicine Tray	pcs.				0				0	0				0	0				0	0	0	20.00	-
Rubber sheet	pcs.				0				0	0				0	0				0	0	0	80.00	-
EPAS					0				0	0				0	0				0	0	0		-
0.08 mm Soldering Lead	rolls	1	1	1	750	1	1	1	3	750	1	1	1	3	750	1	1	1	3	750	12	250.00	3,000.00
Stranded wire#22(red)	mtrs	10			50	10			10	50	10			10	50	10			10	50	40	5.00	200.00
Stranded wire#22(black)	mtrs	10			50	10			10	50	10			10	50	10			10	50	40	5.00	200.00
Stranded wire#22(blue)	mtrs	10			50	10			10	50	10			10	50	10			10	50	40	5.00	200.00
Stranded wire#22(white)	mtrs	10			50	10			10	50	10			10	50	10			10	50	40	5.00	200.00
Stranded wire#22(green)	mtrs	10			50	10			10	50	10			10	50	10			10	50	40	5.00	200.00
Stranded wire#22(yellow)	mtrs	10			50	10			10	50	10			10	50	10			10	50	40	5.00	200.00
0.03mm Soldering Lead	rolls	1	1	1	450	1	1	1	3	450	1	1	1	3	450	1	1	1	3	450	12	150.00	1,800.00
BCA Paste	syringe	1	1	1	210	1	1	1	3	210	1	1	1	3	210	1	1	1	3	210	12	70.00	840.00
Soldering Flux	tube	1	1	1	210	1	1	1	3	210	1	1	1	3	210	1	1	1	3	210	12	70.00	840.00
Ferric Chloride	bots	1	1	1	120	1	1	1	3	120	1	1	1	3	120	1	1	1	3	120	12	40.00	480.00
Musking Tape	roll	1	1	1	90	1	1	1	3	90	1	1	1	3	90	1	1	1	3	90	12	30.00	360.00
#18 AWG Magnet Wire	roll	1			350	1			1	350	1			1	350	1			1	350	4	350.00	1,400.00
AM Radio Kit	unit	5			1400	5			5	1400	5			5	1400	5			5	1400	20	280.00	5,600.00
FM Tuner	unit	5			1350	5			5	1350	5			5	1350	5			5	1350	20	270.00	5,400.00
Electric Fan Stator	pcs	1	1	1	1200	1	1	1	3	1200	1	1	1	3	1200	1	1	1	3	1200	12	400.00	4,800.00
Electric Fan capacitor	pcs	1	1	1	180	1	1	1	3	180	1	1	1	3	180	1	1	1	3	180	12	60.00	720.00
Whirlpool Timer Switch	pcs	1			1200	1			1	1200	1			1	1200	1			1	1200	4	1,200.00	4,800.00
D2499 H-Out	pcs	1	1	1	360	1	1	1	3	360	1	1	1	3	360	1	1	1	3	360	12	120.00	1,440.00
STR 30115 Regulator	pcs	1	1	1	540	1	1	1	3	540	1	1	1	3	540	1	1	1	3	540	12	180.00	2,160.00
3-12v, 1 A Power Supply Kit	unit	5			1500	5			5	1500	5			5	1500	5			5	1500	20	300.00	6,000.00
2"x2" Printed Circuit Board	pcs	1	1	1	1500	1	1	1	3	1500	1	1	1	3	1500	1	1	1	3	1500	12	500.00	6,000.00
Lighter Fluid	bots	2			200	2			2	200	2			2	200	2			2	200	8	100.00	800.00
Hot Air Soldering Tool	set	1			1500	1			1	1500	1			1	1500	1			1	1500	4	1,500.00	6,000.00
Test Jig	set	1			500	1			1	500	1			1	500	1			1	500	4	500.00	2,000.00
High Grade Magnifying glass w/ lamp	pc	1			250	1			1	250	1			1	250	1			1	250	4	250.00	1,000.00
High Voltage Probe	set	1			100	1			1	100	1			1	100	1			1	100	4	100.00	400.00
Variable Power Supply	set	5			4000				0	0				0	0				0	0	5	800.00	4,000.00
Lead Free Solder	kl	1			300	1			1	300	1			1	300	1			1	300	4	300.00	1,200.00
Capacitor for AM	pcs	1			100	1			1	100	1			1	100	1			1	100	4	100.00	400.00
Battery, AA	pcs	5			175	5			5	175	5			5	175	5			5	175	20	35.00	700.00
Fuse	pcs	10			50	10			10	50	10			10	50	10			10	50	40	5.00	200.00
Night switch	pcs	2	2	2	2100	2	2	2	6	2100	2	2	2	6	2100	2	2	2	6	2100	24	350.00	8,400.00
Capacitor, assorted	pcs	10	10	10	450	10	10	10	30	450	10	10	10	30	450	10	10	10	30	450	120	15.00	1,800.00
Resistor, assorted	pcs	10	10	10	450	10	10	10	30	450	10	10	10	30	450	10	10	10	30	450	120	15.00	1,800.00
Bone, assorted	pcs	10	10	10	450	10	10	10	30	450	10	10	10	30	450	10	10	10	30	450	120	15.00	1,800.00
Transistor, assorted	pcs	10	10	10	450	10	10	10	30	450	10	10	10	30	450	10	10	10	30	450	120	15.00	1,800.00
Electricfan, switch	pcs	5			250	5			5	250	5			5	250	5			5	250	20	50.00	1,000.00
CCTV cam connector	pcs	5	5	5	525	5	5	5	15	525	5	5	5	15	525	5	5	5	15	525	60	35.00	2,100.00
CCTV cam wire	mtrs	50			2500				0	0	50			50	2500				0	0	100	50.00	5,000.00
Multi tester	pcs	5			4250				0	0	5			5	4250				0	0	10	850.00	8,500.00
Electrical tape	roll	1	1	1	90	1	1	1	3	90	1	1	1	3	90	1	1	1	3	90	12	30.00	360.00
Mini drill	pcs	1			65	1			1	65	1			1	65	1			1	65	4	65.00	260.00
Bread board	pcs	10			1500				0	0	10			10	1500				0	0	20	150.00	3,000.00
AC plug adaptor	pcs	2	2	2	450	2	2	2	6	450	2	2	2	6	450	2	2	2	6	450	24	75.00	1,800.00
Cookery					0				0	0				0	0				0	0	0		-
Cake Flour	Kilo				0				0	0				0	0				0	0	0	50.00	-
All Purpose Flour	Kilo				0				0	0				0	0				0	0	0	50.00	-
Cooking Oil, Spring	Can, Big				0				0	0				0	0				0	0	0	980.00	-
Cheese, Bar	Bar				0				0	0				0	0				0	0	0	45.00	-
Cheese, Pre-cut	Pack s				0				0	0				0	0				0	0	0	38.00	-
Chocolate powder, Sweetend (Ricoa)	Kilo				0				0	0				0	0				0	0	0	360.00	-
White Sugar	Kilo				0				0	0				0	0				0	0	0	56.00	-
Margarine	Kilo				0				0	0				0	0				0	0	0	160.00	-
All-Purpose Cream	Pack s				0				0	0				0	0				0	0	0	45.00	-
Unflavored gelatin, Knox, powder	Box				0				0	0				0	0				0	0	0	350.00	-
Cinnamon Powder	Kilo				0				0	0				0	0				0	0	0	100.00	-
Crushed pineapple, big	Can, Big				0				0	0				0	0				0	0	0	56.00	-
Prepared mustard	Bottle				0				0	0				0	0				0	0	0	75.00	-
Soy sauce, datu puti	ltrs				0				0	0				0	0				0	0	0	36.00	-
Vinegar	ltrs				0				0	0				0	0				0	0	0	35.00	-
Patis	Liter s				0				0	0				0	0				0	0	0	32.00	-
Tomato Sauce	Kilo				0				0	0				0	0				0	0	0	65.00	-
Ketchup	gal				0				0	0				0	0				0	0	0	150.00	-
Spaghetti Pasta	kilo				0				0	0				0	0				0	0	0	120.00	-
Sotanghon, Noodle	kilo				0				0	0				0	0				0	0	0	90.00	-
Canton, Noodle	kilo				0				0	0				0	0				0	0	0	90.00	-
Condensed,milk ,Big	cans				0				0	0				0	0				0	0	0	40.00	-
Evaporated,milk, Big	cans				0				0	0				0	0				0	0	0	25.00	-
Oyster Sauce, Big	bottle				0				0	0				0	0				0	0	0	100.00	-
Graham Crackers	pack				0				0	0				0	0				0	0	0	25.00	-
Salt	kilo				0				0	0				0	0				0	0	0	12.00	-
Black pepper, ground	kilo				0				0	0				0	0				0	0	0	50.00	-
Black pepper, whole	kilo				0				0	0				0	0</								

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT		
		Jan	Feb	March	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			Q4 AMOUNT	Total Quantity
paper hand towel	roll				0				0	0				0	0				0	0	0	40.00	-
Scotch Tape	roll				0				0	0				0	0				0	0	0	15.00	-
Glasin paper	pc.				0				0	0				0	0				0	0	0	3.00	-
microwaveable pastic, round, 250 ml.	pc.				0				0	0				0	0				0	0	0	5.00	-
Gasul, Refill, 50kgs	tank				0				0	0				0	0				0	0	0	650.00	-
Chicken, Whole x 1.3 k	Pieces				0				0	0				0	0				0	0	0	130.00	-
Squid, Big size	kilo				0				0	0				0	0				0	0	0	120.00	-
Beef tenderloin	kilo				0				0	0				0	0				0	0	0	220.00	-
Fish, Tilapia	kilo				0				0	0				0	0				0	0	0	100.00	-
Fish, Bangus	kilo				0				0	0				0	0				0	0	0	120.00	-
Ground Pork	kilo				0				0	0				0	0				0	0	0	190.00	-
Carrot	kilo				0				0	0				0	0				0	0	0	60.00	-
Baguio beans	kilo				0				0	0				0	0				0	0	0	50.00	-
Red Bell Pepper	kilo				0				0	0				0	0				0	0	0	100.00	-
tomatoes	kilo				0				0	0				0	0				0	0	0	50.00	-
celery	kilo				0				0	0				0	0				0	0	0	40.00	-
Onion Leaves	kilo				0				0	0				0	0				0	0	0	40.00	-
Onion	kilo				0				0	0				0	0				0	0	0	100.00	-
Garlic	kilo				0				0	0				0	0				0	0	0	100.00	-
Apple	pc.				0				0	0				0	0				0	0	0	20.00	-
Pineapple	pc.				0				0	0				0	0				0	0	0	50.00	-
Orange	pc.				0				0	0				0	0				0	0	0	20.00	-
Mango	kilo				0				0	0				0	0				0	0	0	80.00	-
Peanut	gant				0				0	0				0	0				0	0	0	120.00	-
Raisins	kilo				0				0	0				0	0				0	0	0	100.00	-
Egg, Large	trays				0				0	0				0	0				0	0	0	150.00	-
Loaf Bread	loaf				0				0	0				0	0				0	0	0	36.00	-
Dressmaking					0				0	0				0	0				0	0	0		-
Triangle (16"45 x 90)	pcs	10			1250				0	0	10			10	1250				0	0	20	125.00	2,500.00
Cutting Shear (solingen)	pcs	5	5	5	2250				0	0	5	5	5	15	2250				0	0	30	150.00	4,500.00
Fusible Pelon (thin)	yards	10			350				0	0	10			10	350				0	0	20	35.00	700.00
Band roll	roll	1	1	1	225	1	1	1	3	225	1	1	1	3	225	1	1	1	3	225	12	75.00	900.00
Button holer	pc	1			500	1			1	500	1			1	500	1			1	500	4	500.00	2,000.00
Pins (assorted colors w/ head)	boxes	5	5	5	525	5	5	5	15	525	5	5	5	15	525	5	5	5	15	525	60	35.00	2,100.00
Pelon (thick)	yards	10			350	10			10	350	10			10	350	10			10	350	40	35.00	1,400.00
Pencil	pc	10			50	10			10	50	10			10	50	10			10	50	40	5.00	200.00
Pattern Paper	roll	5	5	5	1350	5	5	5	15	1350	5	5	5	15	1350	5	5	5	15	1350	60	90.00	5,400.00
IrTailors Chalk	pc	5	5	5	675	5	5	5	15	675	5	5	5	15	675	5	5	5	15	675	60	45.00	2,700.00
Dressmaking Tracing Paper	pc	5	5	5	225	5	5	5	15	225	5	5	5	15	225	5	5	5	15	225	60	15.00	900.00
Thread, Assorted Color	cones	5	5	5	675	5	5	5	15	675	5	5	5	15	675	5	5	5	15	675	60	45.00	2,700.00
Buttons, Big & Small	gross	1	1	1	420	1	1	1	3	420	1	1	1	3	420	1	1	1	3	420	12	140.00	1,680.00
Pads Hard needle (Japan)	pad	1	1	1	150	1	1	1	3	150	1	1	1	3	150	1	1	1	3	150	12	50.00	600.00
Zipper 8", Assorted Color	pcs.	10	10	10	150	10	10	10	30	150	10	10	10	30	150	10	10	10	30	150	120	5.00	600.00
Black Buttons (Plastic Smiley)	box	10	10	10	1800	10	10	10	30	1800	10	10	10	30	1800	10	10	10	30	1800	120	60.00	7,200.00
Hook & Eye	box	1			250	1			1	250	1			1	250	1			1	250	4	250.00	1,000.00
Needle DB#14	pack	5	5	5	1200	5	5	5	15	1200	5	5	5	15	1200	5	5	5	15	1200	60	80.00	4,800.00
Needle DB#18	pack	2	2	2	480	2	2	2	6	480	2	2	2	6	480	2	2	2	6	480	24	80.00	1,920.00
Fabric, Printed	yards	30	30	30	4050	30	30	30	90	4050	30	30	30	90	4050	30	30	30	90	4050	360	45.00	16,200.00
Fabric Plain for pants	yard	20	20	20	3600	20	20	20	60	3600	20	20	20	60	3600	20	20	20	60	3600	240	60.00	14,400.00
Pin Cushion	pc	10	10	10	150	10	10	10	30	150	10	10	10	30	150	10	10	10	30	150	120	5.00	600.00
Seam Ripper	pcs	5	5	5	225	5	5	5	15	225	5	5	5	15	225	5	5	5	15	225	60	15.00	900.00
Machine Oil	gal.	1	1	1	435	1	1	1	3	435	1	1	1	3	435	1	1	1	3	435	12	145.00	1,740.00
Pelon, Thin	yard				0				0	0				0	0				0	0	0	42.00	-
DRIVING					0				0	0				0	0				0	0	0		-
Engine oil	gals				0				0	0				0	0				0	0	0	75.00	-
Brake fluid	ltrs				0				0	0				0	0				0	0	0	150.00	-
Ignition coil	pcs				0				0	0				0	0				0	0	0	450.00	-
Contact point	pcs				0				0	0				0	0				0	0	0	150.00	-
Battery 2 SM (motolite)	pc				0				0	0				0	0				0	0	0	3,600.00	-
Battery 3 SM (motolite)	pc				0				0	0				0	0				0	0	0	4,600.00	-
High tension cable	pcs				0				0	0				0	0				0	0	0	650.00	-
Brake shoes	set				0				0	0				0	0				0	0	0	600.00	-
Disk pad	set				0				0	0				0	0				0	0	0	480.00	-
Gear oil # 40 & # 90	gals				0				0	0				0	0				0	0	0	135.00	-
Spark plug	pcs				0				0	0				0	0				0	0	0	100.00	-
Tires (R-13)	pcs				0				0	0				0	0				0	0	0	3,000.00	-
Tires (R-14)	pcs				0				0	0				0	0				0	0	0	5,000.00	-
Grease (high temp)	ltr				0				0	0				0	0				0	0	0	250.00	-
Computer hardware					0				0	0				0	0				0	0	0		-
RJ 45	pcs				0				0	0				0	0				0	0	0	5.00	-
UTP Cable	mtr				0				0	0				0	0				0	0	0	7.00	-
Memory RAM (DDR 400, 512 MB)	pcs				0				0	0				0	0				0	0	0	1,200.00	-
Hard disk	set				0				0	0				0	0				0	0	0	1,900.00	-
DVD ROM (internal)	set				0				0	0				0	0				0	0	0	1,300.00	-
DVD writer (external)	set				0				0	0				0	0				0	0	0	2,500.00	-
Housekeeping					0				0	0				0	0				0	0	0		-
toilet bowl cleaner (domex big)	Bottle				0				0	0				0	0				0	0	0	120.00	-
albatros	pcs.				0				0	0				0	0				0	0	0	16.00	-
Muriatic acid	Bottle				0				0	0				0	0				0	0	0	60.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT		
		Jan	Feb	March	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			Q4 AMOUNT	Total Quantity
Glass cleaner (kleen) tall	Bottle				0				0	0				0	0				0	0	0	95.00	-
Pledge (tall)	Bottle				0				0	0				0	0				0	0	0	150.00	-
Glade air and fabric freshner	Bottle				0				0	0				0	0				0	0	0	150.00	-
baygon	Bottle				0				0	0				0	0				0	0	0	90.00	-
hand gloves	pcs.				0				0	0				0	0				0	0	0	20.00	-
shoe polishing cream (back & brown)	pcs.				0				0	0				0	0				0	0	0	8.00	-
Ajax cleanser (tall)	pcs.				0				0	0				0	0				0	0	0	36.00	-
Liquid wax	gal				0				0	0				0	0				0	0	0	150.00	-
Paste wax	gal.				0				0	0				0	0				0	0	0	240.00	-
Detergent soap (bar)	bar				0				0	0				0	0				0	0	0	19.00	-
Fabric softener (comfort)	ltrs				0				0	0				0	0				0	0	0	12.00	-
Zonrox	gal.				0				0	0				0	0				0	0	0	96.00	-
detergent powder (surf)	kg				0				0	0				0	0				0	0	0	75.00	-
Scrubbing pad	pcs.				0				0	0				0	0				0	0	0	8.00	-
Wooden ironing board	pcs.				0				0	0				0	0				0	0	0	550.00	-
squeegee	pcs.				0				0	0				0	0				0	0	0	250.00	-
A-ladder	unit				0				0	0				0	0				0	0	0	1,500.00	-
Mop squeezer	pcs.				0				0	0				0	0				0	0	0	1,500.00	-
Alarm clock	pcs.				0				0	0				0	0				0	0	0	300.00	-
signage (wet floor)	pcs.				0				0	0				0	0				0	0	0	300.00	-
Flat iron with steam (philips)	unit				0				0	0				0	0				0	0	0	1,700.00	-
hard broom	pcs.				0				0	0				0	0				0	0	0	10.00	-
soft broom	pcs.				0				0	0				0	0				0	0	0	80.00	-
dust pan	pcs.				0				0	0				0	0				0	0	0	50.00	-
HVAC					0				0	0				0	0				0	0	0		-
Refrigerant 404a	Kilos				0				0	0				0	0				0	0	0	685.00	-
Refrigerant 22	Kilos				0				0	0				0	0				0	0	0	370.00	-
Refrigerant 134a	Kilos				0				0	0				0	0				0	0	0	580.00	-
Filter Drier Flared Type	Pcs.				0				0	0				0	0				0	0	0	100.00	-
Filter Receiver, 3/8"	pc				0				0	0				0	0				0	0	0	500.00	-
Copper Tube 1/4"	ft				0				0	0				0	0				0	0	0	25.00	-
Copper Tube 5/16"	ft				0				0	0				0	0				0	0	0	30.00	-
Copper Tube 3/8"	Feet				0				0	0				0	0				0	0	0	70.00	-
Copper Tube 1/2"	Feet				0				0	0				0	0				0	0	0	80.00	-
Aluminum tube 5/16"	ft				0				0	0				0	0				0	0	0	30.00	-
THHN Wire #14	mtr				0				0	0				0	0				0	0	0	20.00	-
Electrical Wire	roll				0				0	0				0	0				0	0	0	25.00	-
Wire terminal Clip	pc				0				0	0				0	0				0	0	0	2.00	-
LPG, 11kgs	tank				0				0	0				0	0				0	0	0	650.00	-
Map Gas	tank				0				0	0				0	0				0	0	0	500.00	-
Silver Rod	pc				0				0	0				0	0				0	0	0	25.00	-
Aluminum Rod	pc				0				0	0				0	0				0	0	0	25.00	-
Silver Flux	quart				0				0	0				0	0				0	0	0	100.00	-
Aluminum Flux	quart				0				0	0				0	0				0	0	0	100.00	-
Capella Oil	gal.				0				0	0				0	0				0	0	0	500.00	-
Pag Oil	ltr				0				0	0				0	0				0	0	0	100.00	-
Automotive wire #16	ft				0				0	0				0	0				0	0	0	20.00	-
Flare Nut 3/8"	pc				0				0	0				0	0				0	0	0	25.00	-
Food & Beverages					0				0	0				0	0				0	0	0		-
Water goblet	pc				0				0	0				0	0				0	0	0	39.00	-
Water Pitcher	pc				0				0	0				0	0				0	0	0	200.00	-
Diner Plate	doz				0				0	0				0	0				0	0	0	600.00	-
Salad Plate	doz				0				0	0				0	0				0	0	0	480.00	-
Fish Plate	doz				0				0	0				0	0				0	0	0	480.00	-
Show Plate	doz				0				0	0				0	0				0	0	0	750.00	-
Servicing Spoon	pcs.				0				0	0				0	0				0	0	0	20.00	-
Salad Fork	doz				0				0	0				0	0				0	0	0	120.00	-
Dinner Knives	doz				0				0	0				0	0				0	0	0	360.00	-
Salad Knives	doz				0				0	0				0	0				0	0	0	360.00	-
Dinner spoon	doz				0				0	0				0	0				0	0	0	160.00	-
Dessert Spoon & Fork	doz				0				0	0				0	0				0	0	0	200.00	-
Soup Bowl	pcs.				0				0	0				0	0				0	0	0	150.00	-
Ladle	doz				0				0	0				0	0				0	0	0	35.00	-
Cup & saucer	doz				0				0	0				0	0				0	0	0	180.00	-
Utility Tray (aluminum)	doz				0				0	0				0	0				0	0	0	1,200.00	-
Dinner Fork	pcs				0				0	0				0	0				0	0	0	60.00	-
Bovillon Cup	pcs.				0				0	0				0	0				0	0	0	50.00	-
Table cloth	yard				0				0	0				0	0				0	0	0	50.00	-
Teflon	pcs.				0				0	0				0	0				0	0	0	200.00	-
bowls	doz				0				0	0				0	0				0	0	0	1,140.00	-
non steak ladle	pcs.				0				0	0				0	0				0	0	0	150.00	-
measuring cup	set				0				0	0				0	0				0	0	0	150.00	-
measuring spoon	set				0				0	0				0	0				0	0	0	100.00	-
can opener	pcs.				0				0	0				0	0				0	0	0	65.00	-
cheez grater	pcs.				0				0	0				0	0				0	0	0	100.00	-
knives(utility,	pcs.				0				0	0				0	0				0	0	0	50.00	-
Carpentry					0				0	0				0	0				0	0	0		-
Bolt and Nut 1/2" x 5"	bd ft				0				0	0				0	0				0	0	0	5.00	-
4"x4"x 8' - Post	bd ft				0				0	0				0	0				0	0	0	44.00	-
2"x 5"x8' - Girt	bd ft				0				0	0				0	0				0	0	0	44.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Aug 15, 2016	TOTAL AMOUNT			
		Jan	Feb	March	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			Q4 AMOUNT	Total Quantity	
2"x4"x8' - Rafter	bd ft				0				0	0				0	0				0	0	0	44.00	-	
2"x3"x14' - Purlins	bd ft				0				0	0				0	0				0	0	0	44.00	-	
2"x2"x8 - Studs	bd ft				0				0	0				0	0				0	0	0	44.00	-	
2"x4"x8' - Door Jumbs	bd ft				0				0	0				0	0				0	0	0	44.00	-	
2"x3"x10' - Floor joist	bd ft				0				0	0				0	0				0	0	0	44.00	-	
2"x3"x10' - Floor joist	bd ft				0				0	0				0	0				0	0	0	44.00	-	
2"x2"x10' - Formwork components	bd ft				0				0	0				0	0				0	0	0	44.00	-	
Portland Cement	kg				0				0	0				0	0				0	0	0	235.00	-	
5" Common Wire Nail	bd ft				0				0	0				0	0				0	0	0	60.00	-	
4" Common Wire Nail	bd ft				0				0	0				0	0				0	0	0	60.00	-	
3" Common Wire Nail	bd ft				0				0	0				0	0				0	0	0	60.00	-	
2 1/2" Common Wire Nail	bd ft				0				0	0				0	0				0	0	0	60.00	-	
2" Common Wire Nail	bd ft				0				0	0				0	0				0	0	0	60.00	-	
1" Common Wire Nail	bd ft				0				0	0				0	0				0	0	0	60.00	-	
Bolt and Nut 3/4" x 7"	bd ft				0				0	0				0	0				0	0	0	5.00	-	
Bolt and Nut 1/2" x 5"	bd ft				0				0	0				0	0				0	0	0	5.00	-	
SMAW					0				0	0				0	0				0	0	0		-	
BI Pipe 6" dia	mtr				0				0	0				0	0				0	0	0	8,000.00	-	
Flat Bar 1/4" x 2" x 20'	pc				0				0	0				0	0				0	0	0	550.00	-	
Electrode 6013	box				0				0	0				0	0				0	0	0	300.00	-	
Electrode 6011	box				0				0	0				0	0				0	0	0	650.00	-	
Electrode 7018	box				0				0	0				0	0				0	0	0	650.00	-	
Apron, Leather	pc				0				0	0				0	0				0	0	0	350.00	-	
Hand gloves, leather	pairs				0				0	0				0	0				0	0	0	250.00	-	
Electrical Installation					0				0	0				0	0				0	0	0		-	
PVC, 1/2"	pcs				0				0	0				0	0				0	0	0	60.00	-	
Pannel board, 6 holes	pcs				0				0	0				0	0				0	0	0	650.00	-	
Three-way switch	pcs				0				0	0				0	0				0	0	0	55.00	-	
one-way switch	pcs				0				0	0				0	0				0	0	0	40.00	-	
Wood screw	pcs				0				0	0				0	0				0	0	0	0.50	-	
THHN wire, 2.0	box				0				0	0				0	0				0	0	0	2,300.00	-	
C-clamp 1/2	pcs				0				0	0				0	0				0	0	0	2.50	-	
Electrical tape, big	roll				0				0	0				0	0				0	0	0	27.00	-	
Receptacle	pcs				0				0	0				0	0				0	0	0	32.00	-	
Incandescent bulb, 60w	pcs				0				0	0				0	0				0	0	0	30.00	-	
Utility box	pcs				0				0	0				0	0				0	0	0	25.00	-	
Junction box	pcs				0				0	0				0	0				0	0	0	25.00	-	
Circuit Breaker, 60a, Koten	pcs				0				0	0				0	0				0	0	0	265.00	-	
Circuit Breaker, 20a, Koten	pcs				0				0	0				0	0				0	0	0	265.00	-	
Circuit Breaker, 30a, Koten	pcs				0				0	0				0	0				0	0	0	265.00	-	
Circuit Breaker, 15a, Koten	pcs				0				0	0				0	0				0	0	0	265.00	-	
PVC Pipe 1"	pcs				0				0	0				0	0				0	0	0	85.00	-	
PVC Elbow, 1"	pcs				0				0	0				0	0				0	0	0	15.00	-	
PVC Elbow, 1/2"	pcs				0				0	0				0	0				0	0	0	12.00	-	
2 C-clamp 1"	pcs				0				0	0				0	0				0	0	0	25.00	-	
3 PVC Pipe 3/4"	pcs				0				0	0				0	0				0	0	0	75.00	-	
4 PVC Elbow 3/4"	pcs				0				0	0				0	0				0	0	0	15.00	-	
5 C-clamp 3/4"	pcs				0				0	0				0	0				0	0	0	20.00	-	
6 C-clamp 1/2"	pcs				0				0	0				0	0				0	0	0	25.00	-	
7 Three gang outlet	pcs				0				0	0				0	0				0	0	0	65.00	-	
8 Two gang outlet	pcs				0				0	0				0	0				0	0	0	55.00	-	
9					0				0	0				0	0				0	0	0		-	
10					0				0	0				0	0				0	0	0		-	
C. TOTAL (A + B):																							621,599.00	
D. ADDITIONAL PROVISION FOR																							62,159.90	
E. GRAND TOTAL (C + D)																							683,758.90	
F. APPROVED BUDGET BY THE																								
G. MONTHLY CASH REQUIREMENTS																								
G.1 Available at Procurement Service Stores									0					0						0			0	
G.2 Other Items not available at PS but									2E+05					200232						1E+05			0	
TOTAL MONTHLY CASH									2E+05					200232						1E+05			0	

*Other categories that are not indicated herein
**Prices are FOB Manila/Applicable for items under A.


We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved

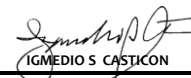
Prepared by:

Certified Funds Available /
Certified Appropriate Funds Available:

Approved by:


EXEQUIEL B. BALCESTEROS
Property/Supply Officer


CHRISTOPHER A. DAQUILL
Administrative Officer IV / Acting
Accountant
Local Budget Officer


IGMEDIO S. CASTICON
Vocational School Superintendent