

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - Annual Procurement Plan for FY 2017

**Isabela School of Arts and Trades**

Calamagui 2nd, City of Ilagan, Isabela

Code (PAP)	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks brief description of Program/Project
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of	Contract Signing		Total	MOOE	CO	
	Common - Use Supplies and Materials	Inst./Admin. COA	Procurement Service- DBM, Small Value Procurement,	Year - Round				GAA	514,550.48	514,550.48	0	Common - Used Office Supplies and Materials
	Common - Use Instructional Supplies and Materials	Inst./Admin. COA	Procurement Service- DBM, Small Value Procurement,	Year - Round				SSP	3,475,695.00	3,475,695.00	0	Common - Used Instructional Supplies and Materials
	Gasoline, Oil and Lubricants	Inst./Admin. COA	Negoiated Procurement, Small Value Procurement	Year - Round				SSP	158,400.00	158,400.00	0	For ISAT - TESDA RP Vehicles
	Electricity Services	Inst./Admin. COA	Direct contracting, Negotiated	Year - Round				GAA	546,000.00	546,000.00	0	For the Provision of Electricity Services
	Telephone Services	Inst./Admin. COA	Direct contracting, Negotiated	Year - Round				GAA	29,000.00	29,000.00	0	For Provision of Telephone Services
	Advertising Services	Inst./Admin. COA	Shopping - Sec 52	Year - Round				GAA	8,000.00	8,000.00	0	For advocacy
	Cable, Satelite, Telegraph and Radio Expenses	Inst./Admin. COA	Direct contracting, Negotiated	Year - Round				SSP	7,200.00	7,200.00	0	
	Repairs and Maintenance	Inst./Admin. COA	Small Value Procurement, Shopping - Sec 52	Year - Round				GAA	137,000.00	137,000.00	0	Repair / maintenance of Office and instructional equip, including
	Other General Services	Inst./Admin. COA	Small Value Procurement, Shopping - Sec 52	Year - Round				GAA	4,000.00	4,000.00	0	Contact of service for Job Orders
	Printng and Publications	Inst./Admin. COA	Small Value Procurement, Shopping - Sec 52	Year - Round				GAA	10,000.00	10,000.00	0	Tarpaulin for occasions and advocacy
	Medical, Dental and Laboratory Expenses	Inst./Admin. COA	Small Value Procurement, Shopping - Sec 52	Year - Round				GAA	15,000.00	15,000.00	0	
	Training Expenses	Inst./Admin. COA	Small Value Procurement, Shopping - Sec 52	Year - Round				GAA	122,000.00	122,000.00	0	Upgrading and Enhancement of instructor
	Other Proffesional Services	Inst./Admin. COA	Small Value Procurement, Shopping - Sec 52	Year - Round				GAA	15,000.00	15,000.00	0	
									<b>5,041,845.48</b>			


Prepared by:

Certified Funds Available:

Approved by:

  
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