

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - Annual Procurement Plan for FY 2018

ISABELA SCHOOL OF ARTS AND TRADES


Calamagui 2nd, City of Ilagan, Isabela

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of	Sub/Open of	Notice of	Contract		Total	MOOE	CO	
	Common- Use Supplies and Materials	Tech./Admin./COA	Procurement Service - DBM	First Quarter to Fourth Quarter				MOOE	P27,000.00	P27,005.57		Common used Office Supplies and Materials
	Gasoline, Oil and Lubricants	Tech./Admin./COA	Negotiated Procurement / Small Value Procurement		Year - round			MOOE	P148,000.00	P148,000.00		For TESDA-ISAT Vehicle
	Electricity Services	Tech./Admin./COA	Direct Contracting/Negotiated Small Value Procurement		Year - round			MOOE	P526,000.00	P526,000.00		For the provision of electricity services
	Telephone Services	Tech./Admin./COA	Direct Contracting/Negotiated Small Value Procurement		Year - round			MOOE	P12,000.00	P12,000.00		For the provision of telephone services
	Advertising Expenses	Tech./Admin./COA	Shopping - Sec. 52					MOOE	P8,000.00	P8,000.00		For the provision of social marketing advocacy
	Repairs and Maintenance	Tech./Admin./COA	Shopping - Sec. 52					MOOE	P42,000.00	P42,000.00		Repair / Maintenance of buildings, furnitures & equipments
	Other General Services	Tech./Admin./COA	Small Value Procurement		Year - round			MOOE	P10,000.00	P10,000.00		Contract of service for utility services\
	Training Expenses	Tech./Admin./COA	Direct Contracting/Negotiated		Year - round			MOOE	P27,000.00	P27,000.00		For the provision of taring supplies and materials, registration on seminars attended, and expenses realted to trainings
	Other Professional Services	Tech./Admin./COA			Year - round			MOOE	P10,000.00	P10,000.00		
	Accountable forms expense	Tech./Admin./COA	Shopping - Sec. 52		Year - round			MOOE	P10,000.00	P10,000.00		Provision of accountable forms needed in the operation
	Transportation and Delivery Expense	Tech./Admin./COA	Small Value Procurement		Year - round			MOOE	P14,000.00	P14,000.00		Provision of transportation & delivery expense
	Travelling Expense	Tech./Admin./COA	Shopping - Sec. 52		Year - round			MOOE	P77,000.00	P77,000.00		Provision of travelling expense
	Representation Expense	Tech./Admin./COA	Shopping - Sec. 52		Year - round			MOOE	P22,000.00	P22,000.00		Provision of representation expense
	Internet Expense	Tech./Admin./COA	Direct Contracting/Negotiated		Year - round			MOOE	P18,000.00	P18,000.00		Proviion for internet
	Taxes, Duties & Licenses	Tech./Admin./COA	Shopping - Sec. 52		Year - round			MOOE	P3,000.00	P3,000.00		
TOTAL.....										P954,005.57		


Prepared by:


JASON S. AGCAOLI
 Administrative Officer I / Supply Officer

Certified Funds Available:


JHON KEVIN S. BRUNO
 Accountant I

Approved by:


IGMEDIO S. CASTICON
 Vocational School Superintendent