

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 March 31

Department: Other Executive Offices
 Appropriations: Current Year Appropriations
 Agency: Technical Education and Skills Development Authority
 Operating Unit: Isabela School of Arts and Trades
 Organization Code (UACS): 260411600010
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES	3010000000												
Quantity													
Number of plans/policies developed/issued and disseminated						1,919							
Percentage of policies that are updated, issued, and disseminated in the last three (3) years						86%							
Percentage of stakeholders who rate policies as good or better						93%	90%						
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES	3020000000												
Operations of TESDA Schools and Training Centers													
Quantity													
Number of TESDA Technology Institutions (TTIs) enrollees						257,621	893						
Number of TTIs graduates						231,859	269						
Average number of training hours per trainee						100 hours	328						
Percentage of training applications acted upon within two (2) weeks						90%	100%						
Training for Work Scholarship Program (TWSP)													
Quantity													
Number of TWSP subsidized enrollees						293,333							
Number of TWSP subsidized graduates						264,000							
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	3030000000												
TVET Program Registration and Accreditation Services													
Quantity													
No. of new programs registered						6,500							

Quality													
Percentage of compliance audit breaches at not more than 1% of total TVET programs audited						1%							
Competency Assessment and Certification of Skilled Workers													
Quantity													
Number of skilled workers assessed for certification						1,424,814	226						
Timeliness													
Percentage of graduates in programs with training regulations certified within five (5) days after graduation						85%	98%						
Percentage of skilled workers issued with Certification within seven (7) days of their application						80%							

Prepared By:

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Approved By:

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 Agency Head/Department Secretary