BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: Technical Education and Skills Development Authority
Operating Unit: Isabela School of Arts and Trades
Organization Code (UACS): 260411600010
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Employability increased and/or enhanced													
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of stakeholders who rate policies/plans													
as good or better						93%							
Output Indicators													
1. Number of National, Regional/Provincial TESD													
plans formulated/updated						1 National Progress Report							
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage compliance of TVET programs to													
TESDA, industry, and industry standards and													
requirements						85%							
2. Percentage of TVET graduates that undergo													
assessment for certification		85%	85%	85%	85%	85%	93.16%						
3. Percentage of TVET programs with tie-ups to													
industry		5%	10%	22%	5%	42%	48%						
Output Indicators													
1. Percentage of registered accredited TVET programs													
audited						100%							
2. Percentage of skilled workers issued with													
certification within 7 days of their application						90%							
3. Number of consultations, orientations and													
workshops for development of competency													
standards/training regulations						200							
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3.103E+14												
Outcome Indicators													

1. Percentage of graduates from technical education													
and skills development scholarship programs that													
are employed		5%	10%	30%	20%	65%	80.61%						
Output Indicators													
1. Number of graduates from technical education and													
skills development scholarship programs						232,633							
2. Number of training institutions/establishments/													
assessment centers provided with technical													
assistance						5,771 (4,211 TVIs & 1,560 ACs)							
3. Number of TESDA Technology Institutions (TTIs)													
graduates		222	714	417	244	231,859	263						

Prepared By:

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Accountant I

Approved By:

IGMEDIO S. CASTICON
Agency Head/Department Secretary