

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

BAR No. 1

Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: Technical Education and Skills Development Authority
Operating Unit: Isabela School of Arts and Trades
Organization Code (UACS): 260411600010
Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Employability increased and/or enhanced													
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of stakeholders who rate policies/plans as good or better						93%							
Output Indicators													
1. Number of National, Regional/Provincial TESD plans formulated/updated						1 National Progress Report							
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and requirements						85%							
2. Percentage of TVET graduates that undergo assessment for certification		85%	85%	85%	85%	85%	93.16%	95.75%					
3. Percentage of TVET programs with tie-ups to industry		5%	10%	22%	5%	42%	48%	48%					
Output Indicators													
1. Percentage of registered accredited TVET programs audited						100%							
2. Percentage of skilled workers issued with certification within 7 days of their application						90%							
3. Number of consultations, orientations and workshops for development of competency standards/training regulations						200							
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3.103E+14												
Outcome Indicators													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed		5%	10%	30%	20%	65%	80.61%	42.71%					
Output Indicators													
1. Number of graduates from technical education and skills development scholarship programs						232,633							
2. Number of training institutions/establishments/assessment centers provided with technical assistance						5,771 (4,211 TVIs & 1,560 ACs)							
3. Number of TESDA Technology Institutions (TTIs) graduates		222	714	417	244	231,859	263	569					

Prepared By:
JHON KEVIN S. BRUNO
Accountant II

Approved By:
IGMEDIQ S. CASTILLO
Agency Head/Department Secretary