

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

BAR No. 1

Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: Technical Education and Skills Development Authority
Operating Unit: Isabela School of Arts and Trades
Organization Code (UACS): 260411600010
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31 2017 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES	3010000000												
Quantity													
Number of plans/policies developed/issued and disseminated						1,919							
Percentage of policies that are updated, issued, and disseminated in the last three (3) years						86%							
Percentage of stakeholders who rate policies as good or better						93%							
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES	3020000000												
Operations of TESDA Schools and Training Centers													
Quantity													
Number of TESDA Technology Institutions (TTIs) enrollees						257,621	893	678	542	339	2452		
Number of TTIs graduates						231,859	269	864	505	589	2227		
Average number of training hours per trainee						100 hours	328	295	313.1	248.67	296.19		
Percentage of training applications acted upon within Training for Work Scholarship Program (TWSP)						90%	100%	100%	100%	100%	100%		
Quantity													
Number of TWSP subsidized enrollees						293,333							
Number of TWSP subsidized graduates						264,000							
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	3030000000												
TVET Program Registration and Accreditation Services													
Quantity													
No. of new programs registered						6,500							
Quantity													
Percentage of compliance audit breaches at not more than 1% of total TVET programs audited						1%							
Competency Assessment and Certification of Skilled Workers													
Quantity													
Number of skilled workers assessed for certification						1,424,814							
Timeliness													
Percentage of graduates in programs with training regulations certified within five (5) days after graduation						85%	98%	99%	98%	100%	98.75%		
Percentage of skilled workers issued with Certification within seven (7) days of their application						80%							

Prepared By:
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Approved By:

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Agency Head/Department Secretary