TESDA PERFORMANCE MONITORING SYSTEM For the Quarter Ended March, 2017

The column The	For the Quarter Ended N	March, 2017																																					
Set Bellet Belle	1																																						
Part						Jani	ary				Febru	uary				1		March					ır		1ST QUARTER						-	APRIL					Nr.	M	AY
Part	MAJOR FINAL OUTPUTs (MFOs)	Performance Indicators (PIs)			81	IUR OBLIGATION		BUK DISPBUKSI	MENTS	BUR OF	BUGATION	_	BURDISPBURSMEN	15			UR OBLIGATION	N I		BUK DISPBUKSMENT	_	4	_	BUR OBLIGATIO	N		BUR DISPBURSMENTS	_	-	B	IR OBLIGATION	_	BUF	K DISPBUKSME	INIS	_	BUF	OBLIGATION	BUK DISPBUR
State Stat			the Approved	Accomplishment	Allotment C	Obliations Balance	% NCA/NT	A Disbursments	Balance %	Accomplishment Allotment Obliat	lions Balance	% NCA/NTA	Disbursments Ball	ance %	complishment	Allotment C	Obliations Ba	alance %	NCA/NTA	Disbursments Bala	nce %	Accomplishment	Allotment	Obliations B	alance %	NCA/NTA	Disbursments Balance	% Accon	plishment	llotment C	bliations Balance	% NCA	/NTA Dist	bursments	Balance	% Accomplishme	Allotment Ob	.liations Balance	% NCA/NTA Disbursmen'
Section Sect			2017 OPCR)		Received	Incurred	Receive	•	1	Meceived Incur	red	Received				Neceived	Incurred		Keceived				Neceived	Incurred		Received				ecewed	ncurred	Rec	erved				Received in	zurred	Keceived
	Organizational Outcomes	Percentage of TVET Graduates that					DIV/0!		#DIV/0!			:DIV/0!		#DIV/0!				#DIV/0!			#DIV/0!																	$\overline{}$	
Part		were certified																																					
Set		Technical Vocational Courses that are																																					
State Stat	MFO 1: Technical Education and Skil	Is Development Policy Services					DIV/0!		#DIV/0!		a	IDIV/0!		#DIV/0!				#DIV/0!			#DIV/0!																		
Separate Sep		developed/issued and disseminated*																							#DIV/0!			#DIV/0!											
Section 1		4 Percentage of policies that are																							znry/ni			aniv/ni											
Section 1		the last three (3) years																																				\longrightarrow	
Series		policies as good or better																							#DIV/0!			#DIV/0!											
	Labor Market Information	6 Number of Labor Market Intelligence																							ann (n)			ann (o)											
Separate Property of the prope		disseminated to COROPO, TechVoc																							#DIV/0:			#UIV/UI											
	National/ Postonal/Provincial TESD	7 Number of National, Regional and Provincial Technical Education and																							#DIV/0!			#DIV/0!											
Section 1	Plans 2017, 2022	Skills Development Plan. 2017; 2022																																				\longrightarrow	
Section 1		Provincial TVET Situationer prepared																							#DIV/0!			#DIV/0!											
Section Sect	Development Training		d																																				
	Regulations	developed																			-																	\rightarrow	
		10 Number of TTIs trainees *			6,217.67	6,218	6,217.67	7	6,218	15,544.18	15,544	15,544.18	15	544		32,273.78	25,674.35 8 24,087.97 8	8,186 75%	31,088.36	17,543.98 15,1 15,957.60 15,1	92 53% 31 51%		54,035.63	24,087.97 2	29,948 45%	52,850.21	17,543.98 38,787 15,957.60 36,893	30%										$\overline{}$	
		11 Number of TTIs graduates *			247.84	248	247.84		248	619.61	620	619.61		20		1,239.22	960.18	279 77%	1,239.22	960.18 27	9 77%		2,106.67	960.18	1,146 46%	2,106.67	960.18 1,146	46%											
		12 Percentage of TTIs graduates who are employed *			161.64	162	161.64		162	404.09	404	404.09	4	04		808.19	626.20	182 77%	808.19	626.20 1819	9% 77%		1,373.92	626.20	748 46%	1,373.92	626.20 748	46%											
Control Cont		13 Average number of training hours per			1 1						- 1 T					1 T		1 7	٦			1 7		1 T	#DIV/0!	T		#DIV/0!		Π			1	Г					
Part	ļ	14 Percentage of TTIs training																																					
Part	Institution-Based Program	applications acted upon within two (2) 15 Number of Enrolees	а																						#DIV/0!			#DIV/0!					<u> </u>		<u></u>				
Section 1	Enterorine Barned/	16 Number of Graduates	1	_							-1-1														#DIV/NI		\perp	#DIV/0!										$-\Box$	-
Section 1	Apprenticeship Program	18 Number of Graduates																							#DIV/0!			#DIV/0!										=	
Section Sect	Community-Based Program	19 Number of Enrolees 20 Number of Graduates	+		 	-+		1			+		-			+	-+	+			+-			 	#DIV/0!			#DIV/0!			-	+	+	-+	-+	-	_	++	-
Section Sect	Training for Work	21 Number of TWSP subsidized enrollees	s																						#DIV/0!			#DIV/0!											
Section Sect	Scholarship Program	22 Number of TWSP subsidized graduates	ıs		1 +			1	 		+						-+	-			-1											+	-	-+		_		++	+
Separate Sep											_																											+	
Separate Sep	Financial Assistance	24 Number of Graduates																							#DIV/01			aniv/oi										-	
Separation 1	Special Training for	25 Number of Enrolees																							#DIV/0!			#DIV/0!											
Part	Employment Program Trainers Development	26 Number of Graduates 27 Number of T/ET Trainers Trained (TM Lo	ovel D																						#DIV/0!			#DIV/0!											
Part	Hamely Development	28 Number of TVET Trainers provided	2001 11																						#DIV/0!			#DIV/0!											
Separate Sep	ICT – enabled Systems –	with Skills Upgrading 29 Number of additional courses under																																				-++	
Note 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TESDA Online Program	30 Number of Additional Registered																							#DIV/0!			#DIV/0!											
Section Sect	MFO 3: Technical Education and Skil	ls Development Regulation Services					DIV/0!		#DIV/0!			DIV/0!		#DIV/0!				#DIV/0!			#DIV/0!				#DIV/0!			#DIV/0!											
	TVET Program Registration and Accreditation Services	31 Number of new programs registered * 32 Percentage of compliance audit	•																																				
		breaches at not more than 1% of total	l l																						#DIV/0!			#DIV/0!											
		33 Number of Programs audited																							#DIV/0!			#DIV/0!											
	Competency Assessment and Certification of Skilled	34 Number of skilled workers assessed																							#DIV/0!			#DIV/0!											
	Workers	36 Percentage of graduates in programs																							#DIV/U:														
		with training regulations certified within five (5) days after graduation *																							#DIV/0!			#DIV/0!											
*** Market		with certification within seven (7)																							#DIV/0!			#DIV/0!											
Section 1.	Accreditation of																								#DIV/0!			#DIV/0!										=	
A Committed Section	Competency Assessors and Assessment Centers	39 Number of new assessment centers																							#DIV/0!			#DIV/0!											
*** **********************************	Support to Operations (S10) *				1,002.16	1,002	1,002.16	6	1,002	2,505.39	2,505	2,505.39	2,	505		5,010.78	3,882.46 1	1,128 77%	5,010.78	3,882.46 1,1	28 77%		8,518.33	3,882.46	4,636 46%	8,518.33	3,882.46 4,636	46%											
Part	Communication Program	Plan for major programs/activities	n																																				
		developed and rolled out						1]			#UIV/0!			#UIV/UI					1						
	ļ	41 At least three (3) good news					_			T						l l																							
		submitted to oversight agencies at the end of the month	e		21.55	22	21.55		22	53.88	54	53.88		54									183.19	83.49	100 46%	183.19	83.49 100	46%											
4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		42 At least four (4) press releases every month developed/disseminated			10.78					26.94	27			27		53.88	41.75	12 77%	53.88	41.75 1	77%	1 7								Π			1	Г					
A Control processed A					431.03	431	431.03		431	1,077.59	1,078	1,077.59	1,	078		2,155.17	1,669.88	485 77%	2,155.17	1,669.88 48	5 77%				1.994 46%			46%											
Section and sectio	Performance	44 10 Press briefings conducted 45 Quarterly 2017 PAR submitted	1					+	70		+_+		+	_ + +		100.00	146 ***	n -	100 = 0	1461*	. +		225.00		#DIV/0!	220	15.11	#DIV/0!				+	-		-+	_	+	-++	+
Confidence of	Accountability Report 2017 Annual Report	46 2017 Annual Report submitted	1																				45.80	20,87	25 46%	45,80				_		+	-	-	-+	_		++	+
Confidence of	Gender and Development	47 2019 GAD Plan and Budget and 2017																																					
Automotive of Color Management of Color Mana	(GAD)	GAD Accomplishment Report of Central Office prepared by TWG.			495.69	496	495.69	1	496	1,239.22	1,239	1,239.22	1,	239		2,478.45	1,920.36	558 77%	2,478.45	1,920.36 55	B 77%		4,213.36	1,920.36	2,293 46%	4,213.36	1,920.36 2,293	46%											
Margane Marg	Establishment of a Cualing	reviewed by TWC and endorsed to	-				_	-	+		+					+-+		-+-+									 	-				++				_		-++	+
Completed processed of the completed processed	Management System	upgraded (ie. ISO 9001:2015)																							#DIV/0!			#DIV/0!											
Completed processed of the completed processed	Citizens Charter/Anti-Red	49 At least 90% client satisfaction rate on	1		1 +			1	 		+					 	-+	-+			-1				pon rio			*DIV/0				+		-+	-+	_		++	+
All processors of Systems (Assessment Systems	Tape Act (ARTA) Implementation	Quality of Services and Quality of	1		\vdash			-			+					 	-+	\rightarrow			+				#UIV/U!			-JIV/00				++			-+			+	-
All processors of Systems (Assessment Systems		complaints / recommendations acted																							#DIV/0!			#DIV/0!											
A Subject Control Clinic Regional Provincial Production Clinic Regional Provincial Clinic Regional Provincia Re	Development of	51 TESDA Mission Critical Information	+		 			+	+							++					-			 	#DIV/DI			#DIV/0!				++	-+-			_		-++	
Microsoft International Control Cont		52 Administrative System developed																							#DIV/0!			#DIV/0!											
System Maintenance (Control Control Register) Tronslated Offices (Control Register) Tronslated Offices (Website / Information	53 Network Connectivity expanded			 			+	 							++		-			-				#DIV/0!			#DIV/0!				+	-		_	_		-++	
Table 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Surtom Maintenance	54 Website content / periodic reports poster	ed / updated																						#DIV/0!			#DIV/0!											
Table 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Provincial Offices)																																						
Second S	General Administration and Support	55 Posted at the TESDA website the			2,370.70	2,371	2,370.70	0	2,371	5,926.72	5,927	5,926.72	5,	927		11,853.45	9,184.32 2	2,669 77%	11,853.45	9,184.32 2,6	9 77%		20,150.87	9,184.32 1	10,967 46%	20,150.87	9,184.32 10,967	46%										-	
of the agency on to helpfore the 5th day of the months after the set of the 56 TESIA Efficiency and integrity Development Park 2017-203 (10P) STOWN 1 SOV/01 SOV/0		latest status of complaints and cases																																					
15 TOUGH (Stronger, and Integral Y 15 15 15 15 15 15 15		rried against officials and employees of the agency on or before the 5th day	v					1]			#DIV/0!			#DIV/0!					1						
		of the month after the end of the	1					1]											1						
	ļ	56 TESDA Efficiency and Integrity																							g-mar - da-			annu (n)											
		Development Plan 2017-2019 (EIDP)																							#DIV/0!														
	Ī	57 100% of the EIDP programs/projects for 2017 implemented as scheduled			1 T				l T							П									#DIV/0!			#DIV/0!	П					T					
	ļ	58 100% of SALN of all staff submitted to	•																						anne (ne			annu (ni											
Strategic Performance 59 2007 OPCR submitted to oversight																									,														
	Strategic Performance	59 2017 OPCR submitted to oversight	1																						#DIV/0!			#DIV/0!											

																						_						
		2017							Fahron								-	ET OLIAPTED	1		ADDP			-			MAY	
l		Annual Target	BUR ORI IG	ATION	BUR DISPBUI	JRSMENTS	+		UR OBLIGATION	BUR	R DISPBURSMENTS		1	BUR OBLIGATION	1	BUR DISPBURSMENTS	BUR OBLIGATION	BUR DISPBURSMENTS	_	T	BUR OBLIGATION		BUR DISPBURSMEN	ENTS	1	UR OBLIGATION	mel	BUR DISPBURSM
MAJOR FINAL OUTPUTS (MFOs)	Performance Indicators (PIs)	Annual Target (Based from the Approved 2017 OPCR) Accomplishment	all attenues and the		accounts.		Accomplishment	L	Name of the last o	auga darra		Accomplishme		Obligations	nura tree		Accomplishment authors Ohlisii		Accomplishme	et alleren :	Obligations	nes here			Accomplishment August 1	ALU-Maria	mer ton	. 1
		the Approved	Allotment Obliations Received Incurred	Balance %	NCA/NTA Disbursmer	nts Balance %	Accomplishment	Allotment C Received	Obliations Incurred Balance %	NCA/NTA Received	bursments Balar	ice %	Received	Obliations Incurred Balance %	NCA/NTA Received	Disbursments Balance %	Accomplishment Allotment Obliations Balar	nce % NCA/NTA Disbursments Balance	% Accomplishme	nt Allotment Received	Obliations Incurred Balance %	NCA/NTA Received	Disbursments Ba	Balance %	Received	Incurred Balance	% NCA/NTA Received	Disbursments
		2017 OPCR)																										
Management System	60 Annual OPCR Accomplishments with self-ratings submitted to the Office																	#DIV/0!	#DIV/0!									
	PMT																											
	61 IPCR 2017 (commitments) submitted to the office PMT 30 calendar days		10.78	11	10.78	11		26.94	27	26.94	27		53.88	41.75 12 77	% 53.88	41.75 12 77%	91.60 41.75 50	46% 91.60 41.75 50	46%									
	the Office PMT on the 4th week of August for the first semester																	#DIV/0!	#DIV/0!									
	(evaluation with preliminary rating)																											
	(evaluation with preliminary rating) 63 Summary of IPCR ratings submitted to																	#DIV/0!	#DIV/0!									
	oversight agencies within 30 calendar																	#DIV/0!	#DIV/0!									
Financial Management (Fund Utilization)	days upon receipt of approved OPCR 64 Allotted funds for priority programs/projects/activities (P/P/A) and commitments of TESDA (where																											
(Fund Utilization)	programs/projects/activities (P/P/A)																	#DIV/0!	#DIV/0!									
	and commitments of TESDA (where			-				_										approfes	amm r (m)									
	65 1st quarter - 16% 66 2nd quarter - 34%																	#DIV/0! #DIV/0! #DIV/0! #DIV/0!	#DIV/0! #DIV/0!									
	67 3rd quarter - 25%																	#DIV/0!	#DIV/0!									
	68 4th quarter - 25% 69 Notice of Cash Allocation (NCA) for			+ +															#DIV/0!									
	69 Notice of Cash Allocation (NCA) for various programs/projects/activities (P/A/P) utilized (where Disbursement																	#DIV/0!	#DIV/0!									
	(P/A/P) utilized (where Disbursement			 									_						#DIV/0!									
	70 1st quarter - 100% 71 2nd quarter - 100%																	#DIV/0!	#DIV/0!									
	72 3rd quarter - 100%																	#DIV/0! #DIV/0! #DIV/0!	#DIV/0! #DIV/0!									
	 73 4th quarter - 100% 74 Monthly Statement of Appropriations, 			-				_											#DIV/0!									
	Allotment, Obligations and Balances		21.55	22	21.55	22		53.88	54	53.88	54		107.76	83.49 24 77	% 107.76	83.49 24 77%	183.19 83.49 100	0 46% 183.19 83.49 100	46%									
	Allotment, Obligations and Balances (SAAOB) report using the FAR No. 1		41.33	"	41.30		1	33.68	54	33.06	54		107.76	us.45 24 77	~ 107.76	63.47 24 /7%	103.19 83.49 100	200 103.19 83.49 100	+075									
i	75 Quarterly Budget and Financial Accountability Reports (BFAR)	1 1		+			1	 					1 1					 				+			- 			
	Accountability Reports (BFAR)		10.78	11	10.78	11	1	26.94	27	26.94	27	1 1	53.88	41.75 12 77	% 53.88	41.75 12 77%	91.60 41.75 50	46% 91.60 41.75 50	46%									
	76 Monthly report of actual income	1	+ + -	+-	+ + -	+ +	+	+					++	-+	-	+ + + + + +		+ + + + + + + + + + + + + + + + + + + +				+		-+			 	+
	submitted to oversight agencies not		1 1				1					1 1						#DIV/0!	#DIV/0!									
	submitted to oversight agencies not later than the 5th working day of the 77 Cash Advances liquidated / settled			 			-	+		-			+ +			+ + + + + + + + + + + + + + + + + + + +		+ + + + + + + + + + + + + + + + + + + +				+						_
	within the prescribed period and		1 1				1					1 1						#DIV/0!	#DIV/0!									
	submitted the following accounts to		1 1	1 1			1					1 1						#DIV/O:	work/01									
Financial Accountability	78 - Due from Officers and Employees	+ + +	+ + -	++	+ + + -	+ +	+	+				+ + -	+ +			+ + + + + + + + + + + + + + + + + + + +		1				+		- 		- 	 	_
	79 - Advances to Officers and			\bot												+			#DIV/0!			-						
	79 - Advances to Officers and Employees		1 1	1 1			1					1 1						#DIV/0!	#DIV/0!									
	80 - Advances for Operating Expenses																	#DIV/0!	#DIV/0!									
	(if applicable)			-				_																				
	Advances for Operating Expenses (if anolicable) Advances to Special Disbursing Officers (if anolicable) Advances for Payroll Report on the status of the account																	#DIV/0!	#DIV/0!									
	82 - Advances for Payroll			+															#DIV/0!	_		-						
																		#DIV/0!	#DIV/0!									
	later than the 1st working day																											
	84 - Account 148 (Advances to officials																	#DIV/0!	#DIV/0!									
Compliance to COA Observations	85 Status report on 100% compliance on																											
Observations	actions taken on COA recommendations submitted to																	#DIV/0!	#DIV/0!									
	oversight agencies every 5th day of																											
	86 Quarterly reports submitted to																	#DIV/0!	#DIV/0!									
	oversight agencies every 5th day of			+																		+						
l	87 - 100% Settlement of Suspensions within the prescribed period (within 88 - Appeal on Notices of Disallowance						1												#DIV/0!									
1	88 - Appeal on Notices of Diallowante If and submitted to COA withinted to ECOA withinte Issued appointments to 80% of varant positions by end of December 31, 2011 89 Programs for 2017 under the Workforce Training and Investment Plain implemented by end of 90 Training opportunities to 80% of staff provided by end of the year 10 Control Programs for Controls 10 Training apportunities to 80% of staff provided by end of the year	'	1 1 -	1 1 -			1 -	IΓ			1 -		1 7			\perp \perp \perp \perp		#DIV/0!	#DIV/0!			1 T		T	1 7			1 7
HRD Interventions	Issued appointments to 80% of vacant																		#DIV/0!									
HRD Interventions (Recruitment and Selection)	positions by end of December 31, 2017	7																#DIV/0!	#DIV/0!									
Selection)	89 Programs for 2017 under the																											
	Plan implemented by end of																	#DIV/0!	#DIV/0!									
	December 2017																											
HRD Interventions (Capacity Building of Staff)	provided by end of the year		2,155.17	2,155	2,155.17	2,155		5,387.93	5,388	5,387.93	5,38	8	10,775.86	8,349.38 2,426 77	10,775.86	8,349.38 2,426 77%	18,318.96 8,349.38 9,97	0 46% 18,318.96 8,349.38 9,970	46%									
	91 Career Development and Succession Plan approved by end of June 2017																	#DIV/0!	#DIV/0!									
	Plan approved by end of June 2017																	auto/or	#UIV/UI									
	92 100% application documents for foreign scholarship training processed																	#DIV/0!	#DIV/0!									
	and endorsed to sponsoring 93 TESDA Green Programs implemented																	7.1										
TESDA Green Program Implementation	93 TESDA Green Programs implemented																	#DIV/0!	#DIV/0!									
	94 Agency Procurement Compliance Performance Indicator (APCPI)			1 1								1 1				1 1 1												
Agency Procurement	Performance Indicator (APCPI)		1 1				1					1 1						#DIV/0!	#DIV/0!									
Agency Procurement Compliance Performance Indicator (APCPI)	submitted on or before December 1,		<u>1</u>	<u> </u>					L l	L l																		
Transparency Seal Compliance	95 100% compliance with Transparency														T													
Compliance	Seal requirements in accordance with 2017 General Appropriations Act		1 1				1					1 1																
	2017 General Appropriations Act (GAA), IATF Memorandum Circular		1 1	1 1			1					1 1						#DIV/0!	#DIV/0!									
	2015-1, and other Joint Circulars and Memorandum that may be issued by		1 1			1 1	1					1 1																
	memorandum that may be issued by						1																					
	96 - Agency's mandates and functions, names of its officials with their		1 1 -	1 1 -			1 -	IΓ			1 -		1 7			\perp \perp \perp \perp		#DIV/0!	#DIV/0!			1 T		T	1 7			1
	97 - Approved budgets and	1 1		+			1	 					1 1									+			- 			
	corresponding targets immediately						1												#DIV/0!									
	98 - Modifications made nursuant to the		1 1 -	1 1 -			1 -	IΓ			1 -		1 7			\perp \perp \perp \perp		#DIV/0!	#DIV/0!			1 T		T	1 7			1 1
	general and special provisions in GAA 99 - Annual Procurement Plan (APP), contracts awarded and the name of	1 1		+			1	 					1 1									+			- 			
	contracts awarded and the name of		10.78	11	10.78	11	1	26.94	27	26.94	27	1 1	53.88	41.75 12 77	% 53.88	41.75 12 77%	91.60 41.75 50	46% 91.60 41.75 50	46%									
		 	+	+-	+	+		+-+		 		+	+		-	+ + + + + + + + + + + + + + + + + + + +		+ + + + + + + + + + + + + + + + + + + +				+						
	100 - Major program and projects categorized in accordance with the 5		1 1				1					1 1						#DIV/0!	#DIV/0!									
	KRAs under EO 43, s. 2011 and their		\perp			\bot																						
	101 - Status of implementation of said programs/projects and project		1 1 -	1 1 -			1 -	IΓ			1 -		1 7			\perp \perp \perp \perp		apry/ol	#DIV/0!			1 T		T	1 7			1 1
	programs/projects and project evaluation and /or assessment reports		1															#DIV/O:	autv/0t			<u> </u>						
	102 - Budget and Financial Accountability		161.64	162	161.64	162		404.09	404	404.09	and	i	808.19	626.20 182 77	% 808.19	626.20 182 77%	1,373.92 626.20 741	3 46% 1,373.92 626.20 748	46%									
	evaluation and for assessment reports 102 - Budget and Financial Accountability Reports: pursuant to COA and DRM LC 103 - Annual Reports on the status of	1	+	+	+						- 1 -	+		///		///	-,3.5 000.00 740	746				+-+		-+				_
			1 1				1		1 1			1 1																
	retained and/or used and be		1 1				1					1 1						#DIV/0!	#DIV/0!									
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AND AND CONTROL CONTRO	submitted to oversight agencies at the	ne				_		\vdash				-		1																		+
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106 1150-1150-1150-1150-1150-1150-1150-1150	of the agency on or before the 5th do of the month after the end of the	ау																														
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60 Annual OPCR Accomplishments with															1		1															
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to the office PMT 30 calendar days 62 IPCR accomplishments submitted to																																
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the Office PMT on the 4th week of August for the first sema-terier (evaluation with preliminary rating) 53 Summary of PER ratings submitted to oversight agencies within 30 calendar days unon receist of a powered OPCR. 64 Allotted funds for priority programs/projects/pativities (P/P/A) and commitments of TSDA (where \$5. Stroughter_180).																																
days upon receipt of approved OPCR 64 Allotted funds for priority																																
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and commitments of TESDA (where 65. 1st ouarter - 180. 66. 2nd ouarter - 28%. 67. 3rd ouarter - 28%. 68. 4th ouarter - 25%. 69. Notice of Cash Allocation (NCA) for various organic/projects/activities (P/A/P) utilized (where Disbursement 70. 1st ouarter - 120%.																																
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76 Monthly report of actual income submitted to oversight agencies not																	1															
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79 - Advances to Unicers and Frendouses. 80 - Advances for Operating Expenses (if apolicable) 81 - Advances to Special Disbursing Officers (if apolicable) 82 - Advances for Payroll 82 - Advances for Payroll 93 - Benefit on the crisis of the account.			+		\perp			\rightarrow							1		-	ļ							1							\longrightarrow
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84 - Account 148 (Advances to officials	s														1		1															
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86 Quarterly reports submitted to oversight agencies every 5th day of																																
 87 - 100% Settlement of Suspensions within the prescribed period (within 																																
88 - Appeal on Notices of Disallowance (If any) submitted to COA within the																																
positions by end of December 31, 201:	7																															
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90 Training opportunities to 80% of staff																																
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AU15-1, and other Joint Circulars and Memorandum that may be issued by																									\perp							
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At least four (4) press releases every month developed/disseminated	ry				1	1			- 1 T					T		1 T							1	1		1			91.60	41.75 50 4	91.60	41.75	50
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						1																								#01/10			
100% of the EIDP programs/projects	5																													#DIVI0			\Box
for 2017 implemented as scheduled 100% of SALN of all staff submitted to	to					1																	1							#DIVIO	1		\dashv
		1 1	1 1	1	1	1	1 1	1 1	1 1		1	1 1	1						1	1	1	1 1	1	1	1 1	1	1	1	- 1	#DIVI08	1		
oversight agencies by 30 April 2017 2017 OPCR submitted to oversight			<u></u> ,																											#DIVIQ#			

	-			OCTORER					NOVEMBER		DE	FMRER			атн	OUARTER				ı	% of BAR1	BUR OBLIG	ATION	BUR DISBURSE!	MENT
Performance Indicators (PIs)	Accomplishment	Allotmont	BUR OBLIGATI	ON NCA(NC	BUR DISPBUR	ISMENTS	Accomplishment	BUR OBLIGATIO	N NC	BUR DISPBURSMENTS Accomplishmen	BUR OBLIGATION Allotment Obligations	BUR DISPBURSMENTS		Accomplishment	BUROBLIGATION		BI CA/NTA	UR DISPBURSMENTS		Total As of (Month), 2017	% of BAR1 TOTAL Accomplishm Variance ent (Annual Annual Target "As of" Output) of" Output)	TOTAL OBLIGATIONS INCURRED (JAN- DEC)	TOTAL TOTAL NCAIN: BALANCE % RECEIVED (JAN-	TA TOTAL DEC) DEC)	TOTAL AN BALANCE
60 Annual OPCR Accomplishments with		Received	Obliations Incurred	Balance % NCA/NT Receive	Disbursmen d	Balance Balance	% Accomplishment	Received Incurred Bal	nce % NCA Rec	/NTA Disbursments Balance % Accomplishmen	Allotment Obliations Received Incurred Balan	e % NCA/NTA Received Disbursments Balance	*	Accomplishment Allotment Received	Obliations Incurred Balance	% N	CA/NTA eccived	Disbursments Balance	*	2017	of Output) of Output)	DEC)			(JAN-DEC)
self-ratings submitted to the Office PART 61 IPCR 2017 (commitments) submitted to the office PART 30 calendar days																							#DI//01		
61 IPCR 2017 (commitments) submitted to the office PMT 30 calendar days																					91.60	41.7	5 50 45%	91.60 41.3	1.75 50
the Office PMT on the 4th week of August for the first semester																							#DIVID!		
IPCR accomplishments submitted to the Office PMT on the 4th week of August for the first semester (evaluation with preliminary ratine) Summary of IPCR ratings submitted to oversight agencies within 30 calendar	,																						#DIVI0!	+	+
days upon receipt of approved OPCR 64 Allotted funds for priority																									+
days upon receipt of approved OPCR 64 Allotted funds for priority programs/projects/activities (P/P/A) and commitments of TESDA (where																							#DI//IO!		
65 1st quarter - 16% 66 2nd quarter - 34%																							#DIVIO(#DIVIO(#		
57 3rd ouarter - 25% 58 4th ouarter - 25% 59 Notice of Cash Allocation (NCA) for																							#DIVIO!		#
8 4th quarter - 25% 9 Notice of Cash Allocation (NCA) for various programs/projects/activities (P/A/P) utilized (where Disbursement	t																						#DIVIO!		
0 1st quarter - 100% 1 2nd quarter - 100% 2 3rd quarter - 100%																							#DIVID #DIVID #DIVID		_
3 4th quarter - 100% 4 Monthly Statement of Appropriations																							DIVIDE		
Allotment, Obligations and Balances (SAAOB) report using the FAR No. 1																					183.19	83.4	9 100 46% 1	83.19 83.4	3.49 10
'S Quarterly Budget and Financial																					91.60	41.7	5 50 45%	91.60 41.3	1.75 5
submitted to oversight agencies not 6 Monthly report of actual income submitted to oversight agencies not later than the 5th working day of the 7 Cash Advances liquidated / settled within the prescribed period and submitted the following account to	+					+		+++	+		+ + +												#DIVIO!	+	+
later than the 5th working day of the Cash Advances liquidated / settled	-							+++	+										\vdash					-	+
																							#DI//0/		
- Due from Officers and Employees																							#DIVID!		
Advances to Officers and Fmolouses Advances for Operating Expenses																							#DIVID!		
Advances for Operating Expenses (if applicable) Advances to Special Disbursing																							#DIVIG#		
(if applicable) - Advances to Special Disbursing Officers (if applicable) - Advances for Payroll																							#DIVID!		_
Report on the status of the account submitted to oversight agencies not later than the 1st working day																							#DIV/O		
 Account 148 (Advances to officials 																							#DIVID!	-	+
and employees) Status report on 100% compliance on actions taken on COA																							#DIVI0		
actions taken on COA recommendations submitted to oversight agencies every 5th day of Quarterly reports submitted to																									
Quarterly reports submitted to oversight agencies every 5th day of -100% Settlement of Suspensions within the nescribed period (within - Appeal on Notices of Disallowance																							#DIVIO#		_
within the prescribed period (within - Appeal on Notices of Disallowance	e																						#DIVIO		+
(if any) submitted to COA within the Issued appointments to 80% of vacant positions by end of December 31, 2013 Programs for 2017 under the	t 7																						#DIVID!	-	+
Programs for 2017 under the Workforce Training and Investment																							#DIVIO		
Workforce Training and Investment Plan implemented by end of Paramber 2017 Training opportunities to 80% of staff provided by end of the year																								_	
provided by end of the year																					18,318.96	8,349.31		18.96 8,349.3	9.38 9
Career Development and Succession Plan approved by end of June 2017 100% application documents for																							#DI//IO#		+
100% application documents for foreign scholarship training processed and endorsed to sponsoring TESDA Green Programs implemented	i																						#DIVIO	_	
and sustained year-round Agency Procurement Compliance																							#DIVIO		+
Agency Procurement Compliance Performance Indicator (APCPI) submitted on or before December 1,																							#DIVID!		
100% compliance with Transparency Seal requirements in accordance with																									
2017 General Appropriations Act (GAA), IATF Memorandum Circular																							#DIVI0!		
2015-1, and other Joint Circulars and Memorandum that may be issued by																									
- Agency's mandates and functions, names of its officials with their																							#DIVIO		
- Approved budgets and corresponding targets immediately - Modifications made pursuant to the	1																						#DIVIDE		\perp
 Modifications made pursuant to the general and special provisions in GAA Annual Procurement Plan (APP), contracts awarded and the name of 	-							+++	+										\vdash				#DIVI0!	-	+
																					91.60	41.7	5 50 45%	91.60 41.3	75
Major program and projects categorized in accordance with the 5	1	1 1	Ţ			1 1		1 I T												Ţ			#DI//07		
KRAs under EO 43, s. 2011 and their - Status of implementation of said																							#DIVIDI		1
evaluation and /or assessment report - Budget and Financial Accountability	4					+		+++	++												1,373.90	626.2		73.92 626.2	5.20
Satus of implementation of said programs/projects and project evaluation and for accessment renorth - Budget and Financial Accountability Benorts oursuant to CDA and RBM If - Annual Reports on the status of income authorized by law to be income authorized by law to be																					1,010-0-00	1102	1,000		+
retained and/or used and be deposited outside of the National Treasury, which shall include the legal																							#DIVIO		
- Surtem Panking of Dalliago Haitr and	4					+		+++	+														#DIVID		+
Quality Management System Certified by international certifying																							#DIVIO		1
Quality Management System Certified by international certifying hody or Agency Operations Manual Status of Cases (if applicable), as required under Administrative Order	+	1 1							+														#DIVID!	+	+
No. 340 s. 2013: • Released D	Dek								\perp													<u> </u>	#DIVIO		\pm
Pending Ca Cases with Net Worth of Officials, as required																							#DIVIO!		
7 - Net Worth of Officials, as required under CSC Republic Act No. 6713 8 - COA Annual Audit Report	1																						#DI//01		
- CUA Annual Audit Report	_	_		aniv/ni			epn//01		#DD//DI	#DD/AN		apity/01	epsy/or			epity/pi	_		#DIV/01		86.185.42	38.741.1	#DIVIDI 8 47,444 45% 85,0	0.00 30.610	54,389