

E MONITORING SYSTEM

March, 2017

Performance Indicators (PIs)	INTS		1ST QUARTER												2ND QUARTER												3RD QUARTER												4TH QUARTER											
			JUNE				JULY				AUGUST				SEPTEMBER				OCTOBER				NOVEMBER				DECEMBER																							
	Accomplishment		BUR OBLIGATION		BUR DISBURSEMENTS		Accomplishment		BUR OBLIGATION		BUR DISBURSEMENTS		Accomplishment		BUR OBLIGATION		BUR DISBURSEMENTS		Accomplishment		BUR OBLIGATION		BUR DISBURSEMENTS		Accomplishment		BUR OBLIGATION		BUR DISBURSEMENTS		Accomplishment		BUR OBLIGATION		BUR DISBURSEMENTS															
	Balance	%	Allotment Received	Obligations Incurred	Balance	%	NCA/NTA Received	Disbursements	Balance	%	NCA/NTA Received	Disbursements	Balance	%	NCA/NTA Received	Disbursements	Balance	%	NCA/NTA Received	Disbursements	Balance	%	NCA/NTA Received	Disbursements	Balance	%	NCA/NTA Received	Disbursements	Balance	%	NCA/NTA Received	Disbursements																		
1	Percentage of TVET Graduates that were retrained *																																																	
2	Percentage of graduates from Technical Vocational Courses that are																																																	
IS Development Policy Services																																																		
3	Number of plans/policies developed/issued and disseminated*																																																	
4	Percentage of policies that are updated, issued and disseminated in the last three (3) years *																																																	
5	Percentage of stakeholders who rate policies as good or better *																																																	
6	Number of Labor Market Intelligence Reports (LMIRs) published and disseminated to CORPO, TechVoc																																																	
7	Number of National, Regional and Provincial Technical Education and Skills Development Plan, 2013-2017																																																	
8	Number of National, Regional and Provincial TVET Situationer prepared and posted in the website																																																	
9	Number of TR reviewed/updated and developed																																																	
IS Development Services																																																		
10	Number of TTIs trainees *																																																	
11	Number of TTIs graduates *																																																	
12	Percentage of TTI graduates who are employed*																																																	
13	Average number of training hours per trainee *																																																	
14	Percentage of TTI training applications acted upon within two (2) months *																																																	
15	Number of Enrollees																																																	
16	Number of Graduates																																																	
17	Number of Enrollees																																																	
18	Number of Graduates																																																	
19	Number of Enrollees																																																	
20	Number of Graduates																																																	
21	Number of TWSP subsidized enrollees																																																	
22	Number of TWSP subsidized graduates																																																	
23	Number of Enrollees																																																	
24	Number of Graduates																																																	
25	Number of Enrollees																																																	
26	Number of Graduates																																																	
27	Number of TVET Trainers Trained (TM) Lark																																																	
28	Number of TVET Trainers provided with Skills Upgrading																																																	
29	Number of additional courses under																																																	
30	Number of Additional Registered																																																	
IS Development Regulation Services																																																		
31	Number of new programs registered *																																																	
32	Percentage of compliance with breaches at not more than 1% of total TVET programs/units *																																																	
33	Number of Programs audited																																																	
34	Number of skilled workers assessed																																																	
35	Number of certified																																																	
36	Percentage of graduates in programs with training regulations certified within five (5) days after graduation *																																																	
37	Percentage of skilled workers issued with certification within seven (7) days of their application *																																																	
38	Number of assessment																																																	
39	Number of new assessment centers accredited																																																	
40	Approved 2017 TESDA Communication Plan for major programs/activities developed and rolled out																																																	
41	At least three (3) good news submitted to oversight agencies at the end of the month																																																	
42	At least four (4) press releases every month developed/disseminated																																																	
43	100% of requests for TV																																																	
44	10 press briefings conducted																																																	
45	Quarterly 2017 PAR submitted																																																	
46	2017 Annual Report submitted																																																	
47	2017 GAO Plan and Budget and 2017 GAO Accomplishment Report of Central Office prepared by TWG, reviewed by TRG, and endorsed in																																																	
48	ISO certification sustained and/or upgraded (ie. ISO 9001:2015)																																																	
49	At least 90% client satisfaction rate on Quality of Services and Quality of																																																	
50	100% of client satisfaction feedback / complaints / recommendations acted upon as described in process.																																																	
TESDA Mission Critical Information																																																		
51	Administrative System developed																																																	
52	Network Connectivity expanded																																																	
53	Website content / periodic reports posted																																																	
IS Services (GASS) *																																																		
54	Posted at the TESDA website the latest status of complaints and cases filed against officials and employees of the agency on or before the 5th day of the month after the end of the																																																	
55	TESDA Efficiency and Integrity Development Plan 2017-2019 (EIP) covered a total of 4,000,000																																																	
56	100% of the EIP programs/projects for 2017 implemented as scheduled																																																	
57	100% of SAN of all staff submitted to oversight agencies by 30 April 2017																																																	
58	2017 DPCR submitted to oversight																																																	

