	DDGGDAM/AGTIN/TV/DDG IFGTG	ALL OTMENT DO	PERSONNEL SI	ERVICES	UNOBLIGATED	ALL OTMENT MOOF	МО	OE	UNOBLIGATED	ALLOTMENT
	PROGRAM/ACTIVITY/PROJECTS	ALLOTMENT PS	OBLIGATION (RO LEVEL)	DISBURSEMENT (PO LEVEL)	BALANCES	ALLOTMENT MOOE	OBLIGATION (RO LEVEL)	DISBURSEMENT (PO LEVEL)	BALANCES	CAPITAL OUTLAY
A. O	PERATIONS									
Techr	nical Education and Skills Development									
Policy	y Program									
k	TESDA Policies & Plans									
	TRAINING INSTITUTION									
	ISAT									
*	Labor Market Information Report/Research Studies									
	TRAINING INSTITUTION									
*	ISAT					10,000.00	5,661.32	5,661.32	4,338.68	
	1 E3D Committees									
	TRAINING INSTITUTION									
	ISAT									
*	Innovation and Technology Researches									
	TRAINING INSTITUTION									
	ISAT					10,000.00	5,661.32	5,661.32	4,338.68	
*	Skills Needs Anticipation						-			
	TRAINING INSTITUTION						-			
	ISAT						-			
k	Implementation of Philippine Qualifications Framework/ASEAN Qualifications Referencing Framework						-			
	TRAINING INSTITUTION						-			
	ISAT					40,000.00	22,645.30	22,645.30	17,354.70	
*	Implementation of Universal Access to Quality Tertiary Education						-			
	TRAINING INSTITUTION						-			
	ISAT						-			
*	Participation to the World Skills Competition						-			

		444 074547 00	PERSONNEL SE	ERVICES	UNOBLIGATED		MO	OE	UNOBLIGATED	ALLOTMENT CAPITAL
	PROGRAM/ACTIVITY/PROJECTS	ALLOTMENT PS	OBLIGATION (RO LEVEL)	DISBURSEMENT (PO LEVEL)	BALANCES	ALLOTMENT MOOE	OBLIGATION (RO LEVEL)	DISBURSEMENT (PO LEVEL)	BALANCES	OUTLAY
	TRAINING INSTITUTION						-			
	ISAT						-			
	al Education and Skills Development ory Program						-			
*	TVET Program Registration & Accreditation						-			
	TRAINING INSTITUTION						-			
	ISAT					42,000.00	23,777.56	23,777.56	18,222.44	
*	Competency Assessment and Certification						-			
	TRAINING INSTITUTION						-			
	ISAT						-			
*	Promotion of Emerging Green Jobs and Future Skills						-			
	TRAINING INSTITUTION						-			
	ISAT						-			
Technic Progran	cal Education and Skills Development						-			
1.	Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs						-			
	TRAINING INSTITUTION						-			
	ISAT									
2.a	Scholarship Programs						-			
	TRAINING INSTITUTION						-			
	ISAT						-			
2.b	Scholarship Programs (BKSTP)						-			
	TRAINING INSTITUTION						-			
+	ISAT									

	PROGRAM/ACTIVITY/PROJECTS	ALL OTMENT DO	PERSONNEL SE	RVICES	UNOBLIGATED	ALL OTMENT MODE	MO	OE	UNOBLIGATED	ALLOTMENT
	PROGRAM/ACTIVITY/PROJECTS	ALLOTMENT PS	OBLIGATION (RO LEVEL)	DISBURSEMENT (PO LEVEL)	BALANCES	ALLOTMENT MOOE	OBLIGATION (RO LEVEL)	DISBURSEMENT (PO LEVEL)	BALANCES	CAPITAL OUTLAY
3.	Training for Work Scholarship Program (TWSP)						-			
	TRAINING INSTITUTION						-			
	ISAT						-			
4.	Special Training for Employment Program (STEP)						-			
	TRAINING INSTITUTION						-			
	ISAT						-			
5.	Private Education Student Financial Assistance (PESFA)						-			
	TRAINING INSTITUTION						-			
	ISAT						-			
6.	Operation of Technical-Vocational Schools and Training Centers						-			
	TRAINING INSTITUTION						-			
	ISAT	20,730,614.00	13,360,643.81	13,360,643.81	7,369,970.19	470,400.00	266,308.71	266,308.71	204,091.29	
	TOTAL OPERATIONS	20,730,614.00	13,360,643.81	13,360,643.81	7,369,970.19	572,400.00	324,054.22	324,054.22	248,345.78	-

DDOODAM/ACTIVITY/DDO ITOTO	ALL OTHERS TO	PERSONNEL SE	ERVICES	UNOBLIGATED	ALL OTHERS WAS T	МО	OE	UNOBLIGATED	ALLOTMENT
PROGRAM/ACTIVITY/PROJECTS	ALLOTMENT PS	OBLIGATION (RO LEVEL)	DISBURSEMENT (PO LEVEL)	BALANCES	ALLOTMENT MOOE	OBLIGATION (RO LEVEL)	DISBURSEMENT (PO LEVEL)	BALANCES	CAPITAL OUTLAY
Other Priority Programs									
* Skills Training for Drug Dependents									
TRAINING INSTITUTION									
ISAT									
* Special Skills Training for Individual and Family Enterprises									
TRAINING INSTITUTION									
ISAT									
* Skills Training Program for Inmates and their families									
TRAINING INSTITUTION									
ISAT									
* OFW Re-Integration									
TRAINING INSTITUTION									
ISAT									
* Expanded Program for Women and PWDs									
TRAINING INSTITUTION									
ISAT									
* Special Skills Training for Indigenous Peoples									
TRAINING INSTITUTION									
ISAT									
TOTAL - OTHER PRIORITY PROGRAMS	-	-	-	-	-	-	-	-	
B. SUPPORT TO OPERATIONS									
Programs/Projects:									
1. Communication program									
TRAINING INSTITUTION									
ISAT					45,460.00	25,736.38	25,736.38	19,723.62	
2. 2017 Annual Report						-			
TRAINING INSTITUTION						-			

DDOODAM/ACTIVITY/DDO IFOTO	ALL OTMENT DO	PERSONNEL SE	RVICES	UNOBLIGATED	ALL OTHERT MODE	МО	DE	UNOBLIGATED	ALLOTMENT CAPITAL
PROGRAM/ACTIVITY/PROJECTS	ALLOTMENT PS	OBLIGATION (RO LEVEL)	DISBURSEMENT (PO LEVEL)	BALANCES	ALLOTMENT MOOE	OBLIGATION (RO LEVEL)	DISBURSEMENT (PO LEVEL)	BALANCES	OUTLAY
ISAT						-			
3. Gender and Development						-			
TRAINING INSTITUTION						-			
ISAT					50,000.00	28,306.62	28,306.62	21,693.38	
4. Establishment of a Quality Management System (QMS)						-			
TRAINING INSTITUTION						-			
ISAT						-			
5. Citizens Charter/Anti-Red Tape Act (ARTA) Implementation						-			
TRAINING INSTITUTION						-			
ISAT					40,000.00	22,645.30	22,645.30	17,354.70	
6. ARTA Requirements					·	-	,	·	
TRAINING INSTITUTION						-			
ISAT					9,000.00	5,095.19	5,095.19	3,904.81	
7. Cash-based budget system (rather than an obligation based budget						-			
TRAINING INSTITUTION						-			
ISAT									
8. Rental of Office Space						-			
TRAINING INSTITUTION						-			
ISAT						-			
9. Environment and Occupational Safety and Health (EOSH) Plan						-			
TRAINING INSTITUTION						-			
ISAT						-			
10. Development of Information Systems						-			
TRAINING INSTITUTION						-			
ISAT						-			

	PROGRAM/ACTIVITY/PROJECTS		ALLOTMENT PS			UNOBLIGATED		MOOE		UNOBLIGATED	ALLOTMENT CAPITAL	
			PROGRAW/ACTIVITT/PROJECTS	ALLOTWIENT PS	OBLIGATION (RO LEVEL)	DISBURSEMENT (PO LEVEL)	BALANCES	ALLOT MENT MODE	OBLIGATION (RO LEVEL)	DISBURSEMENT (PO LEVEL)	BALANCES	OUTLAY
		11	1. Website/Information System Maintenance (Central						-			
		TF	RAINING INSTITUTION						-			
			ISAT						-			
TO	TAL S	SU	PPORT TO OPERATIONS	-	-	•	-	144,460.00	81,783.49	81,783.49	62,676.51	-
C.	GENE	ER	AL ADMINISTRATION AND SUPPORT (G	GASS)								
G	neral	l M	anagement and Supervision									
		TF	RAINING INSTITUTION									
			ISAT					237,140.00	134,252.65	134,252.65	102,887.35	
			NERAL ADMINISTRATION AND (GASS)	-	-	-	-	237,140.00	134,252.65	134,252.65	102,887.35	-
			GRAND TOTAL	20,730,614.00	13,360,643.81	13,360,643.81	7,369,970.19	954,000.00	540,090.36	540,090.36	413,909.64	-

		DDOOD AM/A OTIVITY/DDO JEOTO	CAPITA	AL OUTLAY	UNOBLIGATED	TOTAL	TOTAL	TOTAL DISBURSEMENT	TOTAL
		PROGRAM/ACTIVITY/PROJECTS	OBLIGATION (RO LEVEL)	DISBURSEMENT (PO LEVEL)	BALANCES	PS/MOOE/CO ALLOTMENT	OBLIGATION (RO LEVEL)	(PO LEVEL)	UNOBLIGATED BALANCES
A. C	PE	ERATIONS							
		al Education and Skills Development Program				-	-	-	
	*	TESDA Policies & Plans				-	-	-	
		TRAINING INSTITUTION				-	-	-	
T		ISAT				-	-	-	
	*	Labor Market Information Report/Research Studies				-	-	-	
		TRAINING INSTITUTION				-	-	-	4.000
+	*	TESD Committies				10,000.00	5,661.32	5,661.32	4,338.6
		TRAINING INSTITUTION				-		-	
		ISAT					<u>-</u>		
	*	Innovation and Technology Researches				_		_	
+		TRAINING INSTITUTION				_		-	
		ISAT				10,000.00	5,661.32	5,661.32	4,338.
	*	Skills Needs Anticipation				-		-	· ·
		TRAINING INSTITUTION				-	-	-	
		ISAT				-	-	-	
	*	Implementation of Philippine Qualifications Framework/ASEAN Qualifications Referencing Framework				-	-	-	
		TRAINING INSTITUTION				-	-	-	
		ISAT				40,000.00	22,645.30	22,645.30	17,354.
		Implementation of Universal Access to Quality Tertiary Education				-	-	-	
		TRAINING INSTITUTION				-	-	-	
		ISAT				-	-	-	
	**	Participation to the World Skills Competition				-	-	-	

echnical egulator	PROGRAM/ACTIVITY/PROJECTS FRAINING INSTITUTION ISAT I Education and Skills Development	OBLIGATION (RO LEVEL)	DISBURSEMENT (PO LEVEL)	UNOBLIGATED BALANCES	PS/MOOE/CO ALLOTMENT	OBLIGATION (RO LEVEL)	DISBURSEMENT	UNOBLIGATED
echnical egulator	ISAT I Education and Skills Development			II BALANCES		(···,	(PO LEVEL)	BALANCES
egulator	Education and Skills Development				-	-	-	
egulator					-	-	-	
* 1-	ry Program				-	-	-	
	TVET Program Registration & Accreditation				-	-	-	
T	FRAINING INSTITUTION				-	-	-	
	ISAT				42,000.00	23,777.56	23,777.56	18,222.4
	Competency Assessment and Certification				-	-	-	
T	FRAINING INSTITUTION				-	-	1	
	ISAT				-	-	-	
	Promotion of Emerging Green Jobs and Future Skills				-	-	-	
1	FRAINING INSTITUTION				-	-	-	
	ISAT				-	-	-	
echnica rograms	l Education and Skills Development				-	-	-	
l li	Promotion, Development and mplementation of Quality Technical Education and Skills Development Programs				-	-		
1	FRAINING INSTITUTION				-	-	-	
	ISAT				-	-	-	
2.a	Scholarship Programs				-	-	-	
7	FRAINING INSTITUTION				-	-	-	
	ISAT				-	-	-	
2.b	Scholarship Programs (BKSTP)				_	-	-	
+	FRAINING INSTITUTION				-	-	-	
+	ISAT				_	_	_	

		CAPITA	AL OUTLAY	UNOBLIGATED	TOTAL	TOTAL	TOTAL	TOTAL
	PROGRAM/ACTIVITY/PROJECTS	OBLIGATION (RO LEVEL)	DISBURSEMENT (PO LEVEL)	BALANCES	PS/MOOE/CO ALLOTMENT	OBLIGATION (RO LEVEL)	DISBURSEMENT (PO LEVEL)	UNOBLIGATED BALANCES
3.	Training for Work Scholarship Program (TWSP)				-	-	-	-
	TRAINING INSTITUTION				-	-	-	-
	ISAT				-	-	-	-
4.	Special Training for Employment Program (STEP)				-	-	-	-
	TRAINING INSTITUTION				-	-	-	-
	ISAT				-	-	-	-
5.	Private Education Student Financial Assistance (PESFA)				-	-	-	-
	TRAINING INSTITUTION				-	-	-	-
	ISAT				-	-	-	-
6.	Operation of Technical-Vocational Schools and Training Centers				-	-	-	-
	TRAINING INSTITUTION				-	-	-	-
	ISAT				21,201,014.00	13,626,952.52	13,626,952.52	7,574,061.48
	TOTAL OPERATIONS	-	-	-	21,303,014.00	13,684,698.03	13,684,698.03	7,618,315.97

	DDOOD AM/A CTIVITY/DDO 15070	CAPITA	L OUTLAY	UNOBLIGATED	TOTAL	TOTAL	TOTAL	TOTAL
	PROGRAM/ACTIVITY/PROJECTS	OBLIGATION (RO LEVEL)	DISBURSEMENT (PO LEVEL)	BALANCES	PS/MOOE/CO ALLOTMENT	OBLIGATION (RO LEVEL)	DISBURSEMENT (PO LEVEL)	UNOBLIGATED BALANCES
Other	Priority Programs				-	-	-	
*	Skills Training for Drug Dependents				-	-	-	
	TRAINING INSTITUTION				-	-	-	
	ISAT				-	1	-	
*	Special Skills Training for Individual and Family Enterprises				-	-	-	
	TRAINING INSTITUTION				-	-	-	
	ISAT				-	-	-	
*	Skills Training Program for Inmates and their families				-	-	-	
	TRAINING INSTITUTION				-	-	-	
	ISAT				-	-	-	
*	OFW Re-Integration				-	-	-	
	TRAINING INSTITUTION				-	-	-	
	ISAT				-	-	-	
*	Expanded Program for Women and PWDs				-	-	-	
	TRAINING INSTITUTION				-	-	-	
	ISAT				-	-	-	
*	Special Skills Training for Indigenous Peoples				-	-	-	
	TRAINING INSTITUTION				-	-	-	
	ISAT				-	-	-	
OTAL	- OTHER PRIORITY PROGRAMS	-	-	-	-	-	-	
3. <u>SU</u> P	PORT TO OPERATIONS						-	
Pro	grams/Projects:	_			-	-	-	
	1. Communication program						-	
	TRAINING INSTITUTION				-	-	-	
	ISAT				45,460.00	25,736.38	25,736.38	19,723
	2. 2017 Annual Report				-	-	-	
	TRAINING INSTITUTION				-	-	-	

	DDOOD AMA CTIVITY/DDO IF CTC			UNOBLIGATED	TOTAL PS/MOOE/CO	TOTAL OBLIGATION	TOTAL DISBURSEMENT	TOTAL
	PROGRAM/ACTIVITY/PROJECTS	OBLIGATION (RO LEVEL)	DISBURSEMENT (PO LEVEL)	BALANCES	ALLOTMENT	(RO LEVEL)	(PO LEVEL)	UNOBLIGATED BALANCES
	ISAT				-	-	-	-
	3. Gender and Development				-	-	-	-
	TRAINING INSTITUTION				-	-	-	-
	ISAT				50,000.00	28,306.62	28,306.62	21,693.38
	4. Establishment of a Quality Management System (QMS)				-	-	-	-
	TRAINING INSTITUTION				-	-	-	-
	ISAT				-	-	-	-
	5. Citizens Charter/Anti-Red Tape Act (ARTA) Implementation				-	-	-	-
	TRAINING INSTITUTION				-	-	-	-
	ISAT				40,000.00	22,645.30	22,645.30	17,354.70
	6. ARTA Requirements				-	-	-	-
	TRAINING INSTITUTION				-	-	-	-
	ISAT				9,000.00	5,095.19	5,095.19	3,904.81
	7. Cash-based budget system (rather than an obligation based budget				-	-	-	-
	TRAINING INSTITUTION				-	-	-	-
	ISAT				-	-	-	-
	8. Rental of Office Space				-	-	-	-
	TRAINING INSTITUTION				-	_	-	
	ISAT				-	-	-	
	9. Environment and Occupational Safety and Health (EOSH) Plan				-	-	-	-
	TRAINING INSTITUTION				-	-	-	-
	ISAT				-	_	-	-
	10. Development of Information Systems				-	-	-	-
\vdash	TRAINING INSTITUTION							
\vdash	ISAT				-		-	-

DDOCDAM/ACTIVITY/DDO IFCTC	CAPITA	CAPITAL OUTLAY		TOTAL PS/MOOE/CO	TOTAL	TOTAL	TOTAL
PROGRAM/ACTIVITY/PROJECTS	OBLIGATION (RO LEVEL)	DISBURSEMENT (PO LEVEL)	BALANCES	ALLOTMENT	OBLIGATION (RO LEVEL)	(PO LEVEL)	UNOBLIGATED BALANCES
11. Website/Information System Maintenance (Central				-	-	-	-
TRAINING INSTITUTION				-	-	-	-
ISAT				-	-	-	-
TOTAL SUPPORT TO OPERATIONS	-	-	-	144,460.00	81,783.49	81,783.49	62,676.51
C. GENERAL ADMINISTRATION AND SUPPO	ORT (G			-	-	-	-
General Management and Supervision				-	-	-	-
TRAINING INSTITUTION				•	ı	-	-
ISAT				237,140.00	134,252.65	134,252.65	102,887.35
TOTAL GENERAL ADMINISTRATION AND SUPPORT (GASS)	-	-		237,140.00	134,252.65	134,252.65	102,887.35
GRAND TOTAL	-	-	-	21,684,614.00	13,900,734.17	13,900,734.17	7,783,879.83