

## TESDA PERFORMANCE MONITORING SYSTEM

For the QUARTER ENDED SEPTEMBER, 2017

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[illegible]

MAJOR FINAL OUTPUTs (MFOs)	Performance Indicators (PIs)	2017 Annual Target (Based from the Approved 2017 OPCR)	January										February										Accomplishment
			Accomplishment	BUR OBLIGATION				BUR DISPBURSEMENTS				Accomplishment	BUR OBLIGATION				BUR DISPBURSEMENTS						
				Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursements	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursements	Balance	%			
	53 Network Connectivity expanded																						
Website / Information System Maintenance (Central Office/ Regional/ Provincial Offices)	54 Website content / periodic reports posted / updated																						
General Administration and Support Services (GASS) *				2,370.70		2,371		2,370.70		2,371			5,926.72		5,927		5,926.72		5,927				
Integrity Development Plan	55 Posted at the TESDA website the latest status of complaints and cases filed against officials and employees of the agency on or before the 5th day of the month after the end of the reference quarter																						
	56 TESDA Efficiency and Integrity Development Plan 2017-2019 (EIDP) approved by end of March 2017																						
	57 100% of the EIDP programs/projects for 2017 implemented as scheduled																						
	58 100% of SALN of all staff submitted to oversight agencies by 30 April 2017																						
Strategic Performance Management System	59 2017 OPCR submitted to oversight																						
	60 Annual OPCR Accomplishments with self-ratings submitted to the Office PMT																						
	61 IPCR 2017 (commitments) submitted to the office PMT 30 calendar days after			10.78		11		10.78		11			26.94		27		26.94		27				
	62 IPCR accomplishments submitted to the Office PMT on the 4th week of August for the first semester (evaluation with preliminary rating) and 2nd week of																						
	63 Summary of IPCR ratings submitted to oversight agencies within 30 calendar days upon receipt of approved OPCR																						
Financial Management (Fund Utilization)	64 Allotted funds for priority programs/projects/activities (P/P/A) and commitments of TESDA (where																						
	65 1st quarter - 16%																						
	66 2nd quarter - 34%																						
	67 3rd quarter - 25%																						
	68 4th quarter - 25%																						
	69 Notice of Cash Allocation (NCA) for various programs/projects/activities (P/A/P) utilized (where Disbursement																						
	70 1st quarter - 100%																						
	71 2nd quarter - 100%																						
	72 3rd quarter - 100%																						
	73 4th quarter - 100%																						
	74 Monthly Statement of Appropriations, Allotment, Obligations and Balances (SAAOB) report using the FAR No. 1 template submitted to oversight			21.55		22		21.55		22			53.88		54		53.88		54				

[illegible]

MAJOR FINAL OUTPUTs (MFOs)	Performance Indicators (PIs)	2017 Annual Target (Based from the Approved 2017 OPCR)	January										February										Accomplishment
			Accomplishment	BUR OBLIGATION				BUR DISPBURSEMENTS				Accomplishment	BUR OBLIGATION				BUR DISPBURSEMENTS						
				Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursements	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursements	Balance	%			
Agency Procurement Compliance Performance Indicator (APCPI)  Transparency Seal Compliance	94 Agency Procurement Compliance Performance Indicator (APCPI) submitted on or before December 1, 2017 as mandated by law.																						
	95 100% compliance with Transparency Seal requirements in accordance with 2017 General Appropriations Act (GAA), IATF Memorandum Circular 2015-1, and other Joint Circulars and Memorandum that may be issued by agencies in authority.																						
	96 - Agency's mandates and functions, names of its officials with their position																						
	97 - Approved budgets and corresponding targets immediately upon approval of																						
	98 - Modifications made pursuant to the general and special provisions in GAA																						
	99 - Annual Procurement Plan (APP), contracts awarded and the name of contractors/suppliers/ consultants -			10.78		11		10.78		11			26.94		27		26.94		27				
	100 - Major program and projects categorized in accordance with the 5 KRAs under EO 43, s. 2011 and their																						
	101 - Status of implementation of said programs/projects and project evaluation and /or assessment reports -																						
	102 - Budget and Financial Accountability Reports, pursuant to COA and DBM J.C.			161.64		162		161.64		162			404.09		404		404.09		404				
	103 - Annual Reports on the status of income authorized by law to be retained and/or used and be deposited outside of the National Treasury, which shall include the legal basis for its retention and/or use, the beginning balance,																						
104 - System Ranking of Delivery Units and																							
105 - Quality Management System Certified by international certifying body or Agency Operations Manual																							
	- Status of Cases (if applicable), as required under Administrative Order No. 340, s. 2013:																						
	<ul style="list-style-type: none"><li>Released Decision</li></ul>																						
	<ul style="list-style-type: none"><li>Pending Cases</li></ul>																						
	<ul style="list-style-type: none"><li>Cases with Entry Judgement</li></ul>																						
	106																						
	107 - Net Worth of Officials, as required under CSC Republic Act No. 6713																						
	108 - COA Annual Audit Report																						
GRAND TOTAL				10,000.01		10,000		10,000.01		10,000			24,999.99		25,000		24,999.99		25,000				

E MONITORING SYSTEM

30 SEPTEMBER, 2017

Performance Indicators (PIs)																								
	March								1ST QUARTER								APRIL							
	BUR OBLIGATION				BUR DISPBURSMENTS				Accomplishment	BUR OBLIGATION				BUR DISPBURSMENTS				Accomplishment	BUR OBLIGATION					NCA/NTA Received
	Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	Balance	%		
				#DIV/0!				#DIV/0!					#DIV/0!				#DIV/0!					#DIV/0!		
1 Percentage of TVET Graduates that were certified													#DIV/0!				#DIV/0!							
2 Percentage of graduates from Technical Vocational Courses that are employed													#DIV/0!				#DIV/0!							
Is Development Policy Services				#DIV/0!				#DIV/0!					#DIV/0!				#DIV/0!					#DIV/0!		
3 Number of plans/policies developed/issued and disseminated*													#DIV/0!				#DIV/0!							
4 Percentage of policies that are updated, issued and disseminated in the last three (3) years													#DIV/0!				#DIV/0!							
5 Percentage of stakeholders who rate policies as good or better													#DIV/0!				#DIV/0!							
6 Number of Labor Market Intelligence Reports (LMIRs) published and disseminated to COROPO, TechVoc													#DIV/0!				#DIV/0!							
7 Number of National, Regional and Provincial Technical Education and Skills Development Plan, 2017-2022													#DIV/0!				#DIV/0!							
8 Number of National, Regional and Provincial TVET Situationer prepared and posted in the website													#DIV/0!				#DIV/0!							
9 Number of TRs reviewed/updated and developed													#DIV/0!				#DIV/0!							
Is Development Services	34,321.19	25,674.35	8,647	75%	33,135.77	17,543.98	15,592	53%		57,516.22	25,674.35	31,842	45%	56,330.80	17,543.98	38,787	31%		36,449.36	122,284.56	-85,835	335%	36,449.36	
10 Number of TTIs trainees *	32,273.78	24,087.97	8,186	75%	31,088.36	15,957.60	15,131	51%		54,035.63	24,087.97	29,948	45%	52,850.21	15,957.60	36,893	30%		34,197.20	114,728.77	-80,532	335%	34,197.20	
11 Number of TTIs graduates *	1,239.22	960.18	279	77%	1,239.22	960.18	279	77%		2,106.67	960.18	1,146	46%	2,106.67	960.18	1,146	46%		1,363.15	4,573.24	-3,210	335%	1,363.15	
12 Percentage of TTIs graduates who are employed *	808.19	626.20	182	77%	808.19	626.20	18199%	77%		1,373.92	626.20	748	46%	1,373.92	626.20	748	46%		889.01	2,982.55	-2,094	335%	889.01	
13 Average number of training hours per trainee *													#DIV/0!				#DIV/0!							
14 Percentage of TTIs training applications acted upon within two (2) weeks *													#DIV/0!				#DIV/0!							
15 Number of Enrolees													#DIV/0!				#DIV/0!							
16 Number of Graduates													#DIV/0!				#DIV/0!							
17 Number of Enrolees													#DIV/0!				#DIV/0!							
18 Number of Graduates													#DIV/0!				#DIV/0!							
19 Number of Enrolees													#DIV/0!				#DIV/0!							
20 Number of Graduates													#DIV/0!				#DIV/0!							
21 Number of TWSP subsidized enrollees *													#DIV/0!				#DIV/0!							
22 Number of TWSP subsidized graduates *													#DIV/0!				#DIV/0!							
23 Number of Enrolees													#DIV/0!				#DIV/0!							
24 Number of Graduates													#DIV/0!				#DIV/0!							
25 Number of Enrolees													#DIV/0!				#DIV/0!							
26 Number of Graduates													#DIV/0!				#DIV/0!							
27 Number of TVET Trainers Trained (TM L													#DIV/0!				#DIV/0!							

Performance Indicators (PIs)																								
	March								1ST QUARTER								APRIL							
	BUR OBLIGATION				BUR DISPBURSMENTS				Accomplishment	BUR OBLIGATION				BUR DISPBURSMENTS				Accomplishment	BUR OBLIGATION				NCA/NTA Received	
	Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	Balance	%		
28 Number of TVET Trainers provided with Skills Upgrading												#DIV/0!				#DIV/0!								
29 Number of additional courses under the												#DIV/0!				#DIV/0!								
30 Number of Additional Registered users												#DIV/0!				#DIV/0!								
Is Development Regulation Services				#DIV/0!				#DIV/0!				#DIV/0!				#DIV/0!					#DIV/0!			
31 Number of new programs registered *												#DIV/0!				#DIV/0!								
32 Percentage of compliance audit breaches at not more than 1% of total TVET programs audited *												#DIV/0!				#DIV/0!								
33 Number of Programs audited												#DIV/0!				#DIV/0!								
34 Number of skilled workers assessed for												#DIV/0!				#DIV/0!								
35 Number of certified												#DIV/0!				#DIV/0!								
36 Percentage of graduates in programs with training regulations certified within five (5) days after graduation *												#DIV/0!				#DIV/0!								
37 Percentage of skilled workers issued with certification within seven (7) days of their application *												#DIV/0!				#DIV/0!								
38 Number of assessors trained/accredited												#DIV/0!				#DIV/0!								
39 Number of new assessment centers accredited												#DIV/0!				#DIV/0!								
	5,010.78	3,882.46	1,128	77%	5,010.78	3,882.46	1,128	77%		8,518.33	3,882.46	4,636	46%	8,518.33	3,882.46	4,636	46%		5,511.85	18,491.82	-12,980	335%	5,511.85	
40 Approved 2017 TESDA Communication Plan for major programs/activities developed and rolled out												#DIV/0!				#DIV/0!								
41 At least three (3) good news submitted to oversight agencies at the end of the month	107.76	83.49	24	77%	107.76	83.49	24	77%		183.19	83.49	100	46%	183.19	83.49	100	46%		118.53	397.67	-279	336%	118.53	
42 At least four (4) press releases every month developed/disseminated	53.88	41.75	12	77%	53.88	41.75	12	77%		91.60	41.75	50	46%	91.60	41.75	50	46%		59.27	198.84	-140	335%	59.27	
43 100% of request for TV	2,155.17	1,669.88	485	77%	2,155.17	1,669.88	485	77%		3,663.79	1,669.88	1,994	46%	3,663.79	1,669.88	1,994	46%		2,370.69	7,953.47	-5,583	335%	2,370.69	
44 10 Press briefings conducted												#DIV/0!				#DIV/0!								
45 Quarterly 2017 PAR submitted	188.58	146.11	42	77%	188.58	146.11	42	77%		320.59	146.11	174	46%	320.59	146.11	174	46%		207.44	695.93	-488	335%	207.44	
46 2017 Annual Report submitted	26.94	20.87	6	77%	26.94	20.87	6	77%		45.80	20.87	25	46%	45.80	20.87	25	46%		29.63	99.42	-70	336%	29.63	
47 2019 GAD Plan and Budget and 2017 GAD Accomplishment Report of Central Office prepared by TWG, reviewed by TWC, and endorsed to PCW thru GMMS	2,478.45	1,920.36	558	77%	2,478.45	1,920.36	558	77%		4,213.36	1,920.36	2,293	46%	4,213.36	1,920.36	2,293	46%		2,726.29	9,146.49	-6,420	335%	2,726.29	
48 ISO certification sustained and/or upgraded (ie. ISO 9001:2015)												#DIV/0!				#DIV/0!								
49 At least 90% client satisfaction rate on Quality of Services and Quality of												#DIV/0!				#DIV/0!								
50 100% of client satisfaction feedback / complaints / recommendations acted upon as prescribed per process												#DIV/0!				#DIV/0!								
51 TESDA Mission Critical Information												#DIV/0!				#DIV/0!								
52 Administrative System developed												#DIV/0!				#DIV/0!								

Performance Indicators (PIs)																								
	March								1ST QUARTER								APRIL							
	BUR OBLIGATION				BUR DISPBURSEMENTS				Accomplishment	BUR OBLIGATION				BUR DISPBURSEMENTS				Accomplishment	BUR OBLIGATION				NCA/NTA Received	
	Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	Balance	%		
53 Network Connectivity expanded													#DIV/0!				#DIV/0!							
54 Website content / periodic reports posted													#DIV/0!				#DIV/0!							
t Services (GASS) *	11,853.45	9,184.32	2,669	77%	11,853.45	9,184.32	2,669	77%		20,150.87	9,184.32	10,967	46%	20,150.87	9,184.32	10,967	46%		13,038.80	43,744.08	-30,705	335%	13,038.80	
55 Posted at the TESDA website the latest status of complaints and cases filed against officials and employees of the agency on or before the 5th day of the month after the end of the reference quarter													#DIV/0!				#DIV/0!							
56 TESDA Efficiency and Integrity Development Plan 2017-2019 (EIDP) approved by end of March 2017													#DIV/0!				#DIV/0!							
57 100% of the EIDP programs/projects for 2017 implemented as scheduled													#DIV/0!				#DIV/0!							
58 100% of SALN of all staff submitted to oversight agencies by 30 April 2017													#DIV/0!				#DIV/0!							
59 2017 OPCR submitted to oversight													#DIV/0!				#DIV/0!							
60 Annual OPCR Accomplishments with self-ratings submitted to the Office PMT													#DIV/0!				#DIV/0!							
61 IPCR 2017 (commitments) submitted to the office PMT 30 calendar days after	53.88	41.75	12	77%	53.88	41.75	12	77%		91.60	41.75	50	46%	91.60	41.75	50	46%		59.27	198.84	-140	335%	59.27	
62 IPCR accomplishments submitted to the Office PMT on the 4th week of August for the first semester (evaluation with preliminary rating) and 2nd week of													#DIV/0!				#DIV/0!							
63 Summary of IPCR ratings submitted to oversight agencies within 30 calendar days upon receipt of approved OPCR													#DIV/0!				#DIV/0!							
64 Allotted funds for priority programs/projects/activities (P/P/A) and commitments of TESDA (where													#DIV/0!				#DIV/0!							
65 1st quarter - 16%													#DIV/0!				#DIV/0!							
66 2nd quarter - 34%													#DIV/0!				#DIV/0!							
67 3rd quarter - 25%													#DIV/0!				#DIV/0!							
68 4th quarter - 25%													#DIV/0!				#DIV/0!							
69 Notice of Cash Allocation (NCA) for various programs/projects/activities (P/A/P) utilized (where Disbursement													#DIV/0!				#DIV/0!							
70 1st quarter - 100%													#DIV/0!				#DIV/0!							
71 2nd quarter - 100%													#DIV/0!				#DIV/0!							
72 3rd quarter - 100%													#DIV/0!				#DIV/0!							
73 4th quarter - 100%													#DIV/0!				#DIV/0!							
74 Monthly Statement of Appropriations, Allotment, Obligations and Balances (SAAOB) report using the FAR No. 1 template submitted to oversight	107.76	83.49	24	77%	107.76	83.49	24	77%		183.19	83.49	100	46%	183.19	83.49	100	46%		118.53	397.67	-279	336%	118.53	



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	March								1ST QUARTER								APRIL							
	BUR OBLIGATION				BUR DISPBURSMENTS				Accomplishment	BUR OBLIGATION				BUR DISPBURSMENTS				Accomplishment	BUR OBLIGATION				NCA/NTA Received	
	Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	Balance	%		
75 Quarterly Budget and Financial Accountability Reports (BFAR) submitted to oversight agencies not later than the 5th working day of the	53.88	41.75	12	77%	53.88	41.75	12	77%		91.60	41.75	50	46%	91.60	41.75	50	46%		59.27	198.84	-140	335%	59.27	
76 Monthly report of actual income submitted to oversight agencies not later than the 5th working day of the													#DIV/0!				#DIV/0!							
77 Cash Advances liquidated / settled within the prescribed period and submitted the following accounts to oversight agencies not later than the													#DIV/0!				#DIV/0!							
78 - Due from Officers and Employees													#DIV/0!				#DIV/0!							
79 - Advances to Officers and Employees													#DIV/0!				#DIV/0!							
80 - Advances for Operating Expenses (if applicable)													#DIV/0!				#DIV/0!							
81 - Advances to Special Disbursing Officers (if applicable)													#DIV/0!				#DIV/0!							
82 - Advances for Payroll													#DIV/0!				#DIV/0!							
83 Report on the status of the account submitted to oversight agencies not later than the 1st working day following													#DIV/0!				#DIV/0!							
84 - Account 148 (Advances to officials and employees)													#DIV/0!				#DIV/0!							
85 Status report on 100% compliance on actions taken on COA recommendations submitted to oversight agencies every 5th day of the month following the													#DIV/0!				#DIV/0!							
86 Quarterly reports submitted to oversight agencies every 5th day of the													#DIV/0!				#DIV/0!							
87 - 100% Settlement of Suspensions within the prescribed period (within 90													#DIV/0!				#DIV/0!							
88 - Appeal on Notices of Disallowance (if any) submitted to COA within the													#DIV/0!				#DIV/0!							
Issued appointments to 80% of vacant positions by end of December 31, 2017													#DIV/0!				#DIV/0!							
89 Programs for 2017 under the Workforce Training and Investment Plan implemented by end of December 2017													#DIV/0!				#DIV/0!							
90 Training opportunities to 80% of staff provided by end of the year	10,775.86	8,349.38	2,426	77%	10,775.86	8,349.38	2,426	77%		18,318.96	8,349.38	9,970	46%	18,318.96	8,349.38	9,970	46%		11,853.45	39,767.34	-27,914	335%	11,853.45	
91 Career Development and Succession Plan approved by end of June 2017													#DIV/0!				#DIV/0!							
92 100% application documents for foreign scholarship training processed and endorsed to sponsoring organization by													#DIV/0!				#DIV/0!							
93 TESDA Green Programs implemented and sustained year-round													#DIV/0!				#DIV/0!							

Performance Indicators (PIs)																								
	March								1ST QUARTER								APRIL							
	BUR OBLIGATION				BUR DISPBURSEMENTS				Accomplishment	BUR OBLIGATION				BUR DISPBURSEMENTS				Accomplishment	BUR OBLIGATION				NCA/NTA Received	
	Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	Balance	%		
94 Agency Procurement Compliance Performance Indicator (APCPI) submitted on or before December 1, 2017 as mandated by law.													#DIV/0!				#DIV/0!							
95 100% compliance with Transparency Seal requirements in accordance with 2017 General Appropriations Act (GAA), IATF Memorandum Circular 2015-1, and other Joint Circulars and Memorandum that may be issued by agencies in authority.													#DIV/0!				#DIV/0!							
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98 - Modifications made pursuant to the general and special provisions in GAA													#DIV/0!				#DIV/0!							
99 - Annual Procurement Plan (APP), contracts awarded and the name of contractors/suppliers/ consultants -	53.88	41.75	12	77%	53.88	41.75	12	77%		91.60	41.75	50	46%	91.60	41.75	50	46%		59.27	198.84	-140	335%	59.27	
100 - Major program and projects categorized in accordance with the 5 KRAs under EO 43, s. 2011 and their													#DIV/0!				#DIV/0!							
101 - Status of implementation of said programs/projects and project evaluation and /or assessment reports -													#DIV/0!				#DIV/0!							
102 - Budget and Financial Accountability Reports, pursuant to COA and DBM J.C.	808.19	626.20	182	77%	808.19	626.20	182	77%		1,373.92	626.20	748	46%	1,373.92	626.20	748	46%		889.01	2,982.55	-2,094	335%	889.01	
103 - Annual Reports on the status of income authorized by law to be retained and/or used and be deposited outside of the National Treasury, which shall include the legal basis for its retention and/or use, the beginning balance.													#DIV/0!				#DIV/0!							
104 - System Ranking of Delivery Units and													#DIV/0!				#DIV/0!							
105 - Quality Management System Certified by international certifying body or Agency Operations Manual													#DIV/0!				#DIV/0!							
- Status of Cases (if applicable), as required under Administrative Order No. 340, s. 2013:													#DIV/0!				#DIV/0!							
• Released Decision													#DIV/0!				#DIV/0!							
• Pending Cases													#DIV/0!				#DIV/0!							
• Cases with Entry Judgements													#DIV/0!				#DIV/0!							
106													#DIV/0!				#DIV/0!							
107 - Net Worth of Officials, as required under CSC Republic Act No. 6713													#DIV/0!				#DIV/0!							
108 - COA Annual Audit Report													#DIV/0!				#DIV/0!							
51,185.42 38,741.13 12,444 76% 50,000.00 30,610.76 19,389 61% 86,185.42 38,741.13 47,444 45% 85,000.00 30,610.76 54,389 36% 55,000.01 184,520.46 -129,520 335% 55,000.01																								

## E MONITORING SYSTEM

SEPTEMBER, 2017

**ADJ**[illegible]

[illegible]

Performance Indicators (Pis)																							
				MAY										JUNE									
	BUR DISBURSMENTS			Accomplishment	BUR OBLIGATION				BUR DISBURSMENTS				Accomplishment	BUR OBLIGATION				BUR DISBURSMENTS				Accomplishment	Allotment Received
	Disbursements	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursements	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursements	Balance	%		
53 Network Connectivity expanded																							
54 Website content / periodic reports posted																							
t Services (GASS) *	43,744.08	-30,705	335%		16,594.83	-2,862.88	19,458	-17%	16,594.83	-2,862.88	19,458	-17%		15,409.48	11,920.18	3,489	77%	15,409.48	11,474.34	3,935	74%		45,043.11
55 Posted at the TESDA website the latest status of complaints and cases filed against officials and employees of the agency on or before the 5th day of the month after the end of the reference quarter																							
56 TESDA Efficiency and Integrity Development Plan 2017-2019 (EIDP) approved by end of March 2017																							
57 100% of the EIDP programs/projects for 2017 implemented as scheduled																							
58 100% of SALN of all staff submitted to oversight agencies by 30 April 2017																							
59 2017 OPCR submitted to oversight																							
60 Annual OPCR Accomplishments with self-ratings submitted to the Office PMT																							
61 IPCR 2017 (commitments) submitted to the office PMT 30 calendar days after	198.84	-140	335%		75.43	-13.01	88	-17%	75.43	-13.01	88	-17%		70.04	54.18	16	77%	70.04	52.16	18	74%		204.74
62 IPCR accomplishments submitted to the Office PMT on the 4th week of August for the first semester (evaluation with preliminary rating) and 2nd week of																							
63 Summary of IPCR ratings submitted to oversight agencies within 30 calendar days upon receipt of approved OPCR																							
64 Allotted funds for priority programs/projects/activities (P/P/A) and commitments of TESDA (where																							
65 1st quarter - 16%																							
66 2nd quarter - 34%																							
67 3rd quarter - 25%																							
68 4th quarter - 25%																							
69 Notice of Cash Allocation (NCA) for various programs/projects/activities (P/A/P) utilized (where Disbursement																							
70 1st quarter - 100%																							
71 2nd quarter - 100%																							
72 3rd quarter - 100%																							
73 4th quarter - 100%																							
74 Monthly Statement of Appropriations, Allotment, Obligations and Balances (SAAOB) report using the FAR No. 1 template submitted to oversight	397.67	-279	336%		150.86	-26.03	177	-17%	150.86	-26.03	177	-17%		140.09	108.37	32	77%	140.09	104.40	36	75%		409.48

[illegible]

Performance Indicators (PIs)																								
				MAY									JUNE											
	BUR DISBURSMENTS			Accomplishment	BUR OBLIGATION				BUR DISBURSMENTS				Accomplishment	BUR OBLIGATION				BUR DISBURSMENTS				Accomplishment	Allotment Received	
	Disbursements	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursements	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursements	Balance	%			
94 Agency Procurement Compliance Performance Indicator (APCPI) submitted on or before December 1, 2017 as mandated by law.																								
95 100% compliance with Transparency Seal requirements in accordance with 2017 General Appropriations Act (GAA), IATF Memorandum Circular 2015-1, and other Joint Circulars and Memorandum that may be issued by agencies in authority.																								
96 - Agency's mandates and functions, names of its officials with their position																								
97 - Approved budgets and corresponding targets immediately upon approval of																								
98 - Modifications made pursuant to the general and special provisions in GAA																								
99 - Annual Procurement Plan (APP), contracts awarded and the name of contractors/suppliers/ consultants -	198.84	-140	335%		75.43	-13.01	88	-17%	75.43	-13.01	88	-17%		70.04	54.18	16	77%	70.04	51.69	18	74%		204.74	
100 - Major program and projects categorized in accordance with the 5 KRAs under EO 43, s. 2011 and their																								
101 - Status of implementation of said programs/projects and project evaluation and /or assessment reports -																								
102 - Budget and Financial Accountability Reports, pursuant to COA and DBM J.C.	2,982.55	-2,094	335%		1,131.47	-195.20	1,327	-17%	1,131.47	-195.20	1,327	-17%		1,050.65	812.74	238	77%	1,050.65	782.50	268	74%		3,071.13	
103 - Annual Reports on the status of income authorized by law to be retained and/or used and be deposited outside of the National Treasury, which shall include the legal basis for its retention and/or use, the beginning balance,																								
104 - System Ranking of Delivery Units and																								
105 - Quality Management System Certified by international certifying body or Agency Operations Manual																								
- Status of Cases (if applicable), as required under Administrative Order No. 340, s. 2013:																								
• Released Decision																								
• Pending Cases																								
106 • Cases with Entry Judgements																								
107 - Net Worth of Officials, as required under CSC Republic Act No. 6713																								
108 - COA Annual Audit Report																								
	184,520.46	-129,520	335%		70,000.01	-12,076.15	82,076	-17%	70,000.01	-12,076.15	82,076	-17%		64,999.99	50,281.53	14,718	77%	99,999.98	48,155.94	51,844	48%		190,000.01	

## E MONITORING SYSTEM

SEPTEMBER, 2017

Performance Indicators (PIs)		ISAT																										
		2ND QUARTER							JULY								AUGUST											
		BUR OBLIGATION			BUR DISPBURSMENTS				Accomplishment	BUR OBLIGATION				BUR DISPBURSMENTS				Accomplishment	BUR OBLIGATION				BUR DISPBURSMENTS					
		Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance			
			#DIV/0!				#DIV/0!					#DIV/0!				#DIV/0!					#DIV/0!							
1	Percentage of TVET Graduates that were certified			#DIV/0!				#DIV/0!					#DIV/0!				#DIV/0!					#DIV/0!						
2	Percentage of graduates from Technical Vocational Courses that are employed			#DIV/0!				#DIV/0!					#DIV/0!				#DIV/0!					#DIV/0!						
IIs Development Policy Services				#DIV/0!				#DIV/0!					#DIV/0!				#DIV/0!					#DIV/0!						
3	Number of plans/policies developed/issued and disseminated*			#DIV/0!				#DIV/0!					#DIV/0!				#DIV/0!					#DIV/0!						
4	Percentage of policies that are updated, issued and disseminated in the last three (3) years			#DIV/0!				#DIV/0!					#DIV/0!				#DIV/0!					#DIV/0!						
5	Percentage of stakeholders who rate policies as good or better			#DIV/0!				#DIV/0!					#DIV/0!				#DIV/0!					#DIV/0!						
6	Number of Labor Market Intelligence Reports (LMIRs) published and disseminated to COROPO, TechVoc			#DIV/0!				#DIV/0!					#DIV/0!				#DIV/0!					#DIV/0!						
7	Number of National, Regional and Provincial Technical Education and Skills Development Plan, 2017-2022			#DIV/0!				#DIV/0!					#DIV/0!				#DIV/0!					#DIV/0!						
8	Number of National, Regional and Provincial TVET Situationer prepared and posted in the website			#DIV/0!				#DIV/0!					#DIV/0!				#DIV/0!					#DIV/0!						
9	Number of TRs reviewed/updated and developed			#DIV/0!				#DIV/0!					#DIV/0!				#DIV/0!					#DIV/0!						
IIs Development Services		147,603.87	-21,688	117%	160,915.95	146,132.78	14,783	91%		35,000.00	35,000.00		100%	45,338.00	34,873.42	10,465	77%		86,560.30	56,172.45	30,388	65%	33,135.78	56,172.45	-23,037			
10	Number of TTIs trainees *	138,483.64	-20,348	117%	153,135.78	137,107.40	16,028	90%		25,000.00	25,000.00		100%	34,700.00	24,881.24	9,819	72%		81,211.86	52,701.63	28,510	65%	31,088.36	52,701.63	(21,613.27)			
11	Number of TTIs graduates *	5,520.14	-811	117%	4,709.04	5,462.73	-754	116%		5,000.00	5,000.00		100%	5,386.00	4,995.27	391	93%		3,237.21	2,100.76	1,136	65%	1,239.22	2,100.76	(861.53)			
12	Percentage of TTIs graduates who are employed *	3,600.09	-529	117%	3,071.13	3,562.65	-492	116%		3,000.00	3,000.00		100%	3,252.00	2,996.91	255	92%		2,111.23	1,370.06	741	65%	808.19	1,370.06	(561.87)			
13	Average number of training hours per trainee *			#DIV/0!				#DIV/0!		2,000.00	2,000.00		100%	2,000.00	2,000.00		100%											
14	Percentage of TTIs training applications acted upon within two (2) weeks *			#DIV/0!				#DIV/0!																				
15	Number of Enrolees			#DIV/0!				#DIV/0!																				
16	Number of Graduates			#DIV/0!				#DIV/0!																				
17	Number of Enrolees			#DIV/0!				#DIV/0!																				
18	Number of Graduates			#DIV/0!				#DIV/0!																				
19	Number of Enrolees			#DIV/0!				#DIV/0!																				
20	Number of Graduates			#DIV/0!				#DIV/0!																				
21	Number of TWSP subsidized enrollees *			#DIV/0!				#DIV/0!																				
22	Number of TWSP subsidized graduates *			#DIV/0!				#DIV/0!																				
23	Number of Enrolees			#DIV/0!				#DIV/0!																				
24	Number of Graduates			#DIV/0!				#DIV/0!																				
25	Number of Enrolees			#DIV/0!				#DIV/0!																				
26	Number of Graduates			#DIV/0!				#DIV/0!																				
27	Number of TVET Trainers Trained (TM L			#DIV/0!				#DIV/0!																				



Performance Indicators (PIs)	ISAT																								
	2ND QUARTER							JULY								AUGUST									
	BUR OBLIGATION			BUR DISPBURSMENTS				Accomplishment	BUR OBLIGATION				BUR DISPBURSMENTS				Accomplishment	BUR OBLIGATION				BUR DISPBURSMENTS			
	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	
28 Number of TVET Trainers provided with Skills Upgrading			#DIV/0!				#DIV/0!																		
29 Number of additional courses under the			#DIV/0!				#DIV/0!																		
30 Number of Additional Registered users			#DIV/0!				#DIV/0!																		
Its Development Regulation Services			#DIV/0!				#DIV/0!				#DIV/0!				#DIV/0!				#DIV/0!						
31 Number of new programs registered *			#DIV/0!				#DIV/0!													#DIV/0!					
32 Percentage of compliance audit breaches at not more than 1% of total TVET programs audited *			#DIV/0!				#DIV/0!																		
33 Number of Programs audited			#DIV/0!				#DIV/0!																		
34 Number of skilled workers assessed for			#DIV/0!				#DIV/0!																		
35 Number of certified			#DIV/0!				#DIV/0!																		
36 Percentage of graduates in programs with training regulations certified within five (5) days after graduation *			#DIV/0!				#DIV/0!																		
37 Percentage of skilled workers issued with certification within seven (7) days of their application *			#DIV/0!				#DIV/0!																		
38 Number of assessors trained/accredited			#DIV/0!				#DIV/0!																		
39 Number of new assessment centers accredited			#DIV/0!				#DIV/0!																		
	22,320.59	-3,280	117%	19,040.94	22,111.93	-3,071	116%				#DIV/0!	1,563.00	-19.10	1,582	-1%		13,089.61	8,494.37	4,595	65%	5,010.78	8,494.37	-3,484		
40 Approved 2017 TESDA Communication Plan for major programs/activities developed and rolled out			#DIV/0!				#DIV/0!																		
41 At least three (3) good news submitted to oversight agencies at the end of the month	480.01	-71	117%	409.48	475.01	-66	116%					34.00	-0.41	34	-1%		281.50	182.67	99	65%	107.76	182.67	-75		
42 At least four (4) press releases every month developed/disseminated	240.01	-35	117%	204.74	237.52	-33	116%					17.00	-0.21	17	-1%		140.75	91.34	49	65%	53.88	91.34	-37		
43 100% of request for TV	9,600.26	-1,411	117%	8,189.65	9,500.41	-1,311	116%					672.00	-8.23	680	-1%		5,629.94	3,653.49	1,976	65%	2,155.17	3,653.49	-1,498		
44 10 Press briefings conducted			#DIV/0!				#DIV/0!																		
45 Quarterly 2017 PAR submitted	840.02	-123	117%	716.60	832.94	-116	116%					59.00	-0.72	60	-1%		492.62	319.68	173	65%	188.58	319.68	-131		
46 2017 Annual Report submitted	120.00	-18	117%	102.37	118.99	-17	116%					8.00	-0.10	8	-1%		70.37	45.67	25	65%	26.94	45.67	-19		
47 2019 GAD Plan and Budget and 2017 GAD Accomplishment Report of Central Office prepared by TWG, reviewed by TWC, and endorsed to PCW thru GMMS	11,040.29	-1,622	117%	9,418.10	10,947.06	-1,529	116%					773.00	-9.43	782	-1%		6,474.43	4,201.52	2,273	65%	2,478.45	4,201.52	-1,723		
48 ISO certification sustained and/or upgraded (ie. ISO 9001:2015)			#DIV/0!				#DIV/0!																		
49 At least 90% client satisfaction rate on Quality of Services and Quality of			#DIV/0!				#DIV/0!																		
50 100% of client satisfaction feedback / complaints / recommendations acted upon as prescribed per process			#DIV/0!				#DIV/0!																		
51 TESDA Mission Critical Information			#DIV/0!				#DIV/0!																		
52 Administrative System developed			#DIV/0!				#DIV/0!																		

Performance Indicators (PIs)	ISAT																								
	2ND QUARTER							JULY								AUGUST									
	BUR OBLIGATION			BUR DISPBURSEMENTS				Accomplishment	BUR OBLIGATION				BUR DISPBURSEMENTS				Accomplishment	BUR OBLIGATION				BUR DISPBURSEMENTS			
	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	
53 Network Connectivity expanded			#DIV/0!				#DIV/0!																		
54 Website content / periodic reports posted			#DIV/0!				#DIV/0!																		
t Services (GASS) *	52,801.38	-7,758	117%	45,043.11	52,355.54	-7,312	116%					#DIV/0!	3,699.00	-45.30	3,744	-1%		30,964.66	20,094.21	10,870	65%	11,853.45	20,094.21	-8,241	
55 Posted at the TESDA website the latest status of complaints and cases filed against officials and employees of the agency on or before the 5th day of the month after the end of the reference quarter			#DIV/0!				#DIV/0!																		
56 TESDA Efficiency and Integrity Development Plan 2017-2019 (EIDP) approved by end of March 2017			#DIV/0!				#DIV/0!																		
57 100% of the EIDP programs/projects for 2017 implemented as scheduled			#DIV/0!				#DIV/0!																		
58 100% of SALN of all staff submitted to oversight agencies by 30 April 2017			#DIV/0!				#DIV/0!																		
59 2017 OPCR submitted to oversight			#DIV/0!				#DIV/0!																		
60 Annual OPCR Accomplishments with self-ratings submitted to the Office PMT			#DIV/0!				#DIV/0!																		
61 IPCR 2017 (commitments) submitted to the office PMT 30 calendar days after	240.01	-35	117%	204.74	237.99	-33	116%						17.00	-0.21	17	-1%		140.75	91.34	49	65%	53.88	91.34	-37	
62 IPCR accomplishments submitted to the Office PMT on the 4th week of August for the first semester (evaluation with preliminary rating) and 2nd week of			#DIV/0!				#DIV/0!																		
63 Summary of IPCR ratings submitted to oversight agencies within 30 calendar days upon receipt of approved OPCR			#DIV/0!				#DIV/0!																		
64 Allotted funds for priority programs/projects/activities (P/P/A) and commitments of TESDA (where			#DIV/0!				#DIV/0!																		
65 1st quarter - 16%			#DIV/0!				#DIV/0!																		
66 2nd quarter - 34%			#DIV/0!				#DIV/0!																		
67 3rd quarter - 25%			#DIV/0!				#DIV/0!																		
68 4th quarter - 25%			#DIV/0!				#DIV/0!																		
69 Notice of Cash Allocation (NCA) for various programs/projects/activities (P/A/P) utilized (where Disbursement			#DIV/0!				#DIV/0!																		
70 1st quarter - 100%			#DIV/0!				#DIV/0!																		
71 2nd quarter - 100%			#DIV/0!				#DIV/0!																		
72 3rd quarter - 100%			#DIV/0!				#DIV/0!																		
73 4th quarter - 100%			#DIV/0!				#DIV/0!																		
74 Monthly Statement of Appropriations, Allotment, Obligations and Balances (SAAOB) report using the FAR No. 1 template submitted to oversight	480.01	-71	117%	409.48	476.04	-67	116%						34.00	-0.41	34	-1%		281.50	182.67	99	65%	107.76	182.67	-75	

[illegible]

Performance Indicators (PIs)		ISAT																								
		2ND QUARTER						JULY										AUGUST								
		BUR OBLIGATION			BUR DISPBURSEMENTS			Accomplishment	BUR OBLIGATION				BUR DISPBURSEMENTS				Accomplishment	BUR OBLIGATION					BUR DISPBURSEMENTS			
		Obliations Incurred	Balance	%	NCA/NTA Received	Disbursements	Balance		%	Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursements	Balance		%	Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursements	Balance	
94	Agency Procurement Compliance Performance Indicator (APCPI) submitted on or before December 1, 2017 as mandated by law.			#DIV/0!				#DIV/0!																		
95	100% compliance with Transparency Seal requirements in accordance with 2017 General Appropriations Act (GAA), IATF Memorandum Circular 2015-1, and other Joint Circulars and Memorandum that may be issued by agencies in authority:			#DIV/0!				#DIV/0!																		
96	- Agency's mandates and functions, names of its officials with their position			#DIV/0!				#DIV/0!																		
97	- Approved budgets and corresponding targets immediately upon approval of			#DIV/0!				#DIV/0!																		
98	- Modifications made pursuant to the general and special provisions in GAA			#DIV/0!				#DIV/0!																		
99	- Annual Procurement Plan (APP), contracts awarded and the name of contractors/suppliers/ consultants -	240.01	-35	117%	204.74	237.52	-33	116%						17.00	-0.21	17	-1%		140.75	91.34	49	65%	53.88	91.34	-37	
100	- Major program and projects categorized in accordance with the 5 KRAs under EO 43, s. 2011 and their			#DIV/0!				#DIV/0!																		
101	- Status of implementation of said programs/projects and project evaluation and /or assessment reports -			#DIV/0!				#DIV/0!																		
102	- Budget and Financial Accountability Reports, pursuant to COA and DBM J.C.	3,600.09	-529	117%	3,071.13	3,569.85	-499	116%						252.00	-3.09	255	-1%		2,111.23	1,370.06	741	65%	808.19	1,370.06	-562	
103	- Annual Reports on the status of income authorized by law to be retained and/or used and be deposited outside of the National Treasury, which shall include the legal basis for its retention and/or use, the beginning balance.			#DIV/0!				#DIV/0!																		
104	- System Ranking of Delivery Units and			#DIV/0!				#DIV/0!																		
105	- Quality Management System Certified by international certifying body or Agency Operations Manual			#DIV/0!				#DIV/0!																		
	- Status of Cases (if applicable), as required under Administrative Order No. 340, s. 2013:			#DIV/0!				#DIV/0!																		
	• Released Decision			#DIV/0!				#DIV/0!																		
	• Pending Cases			#DIV/0!				#DIV/0!																		
	• Cases with Entry Judgements			#DIV/0!				#DIV/0!																		
106																										
107	- Net Worth of Officials, as required under CSC Republic Act No. 6713			#DIV/0!				#DIV/0!																		
108	- COA Annual Audit Report			#DIV/0!				#DIV/0!																		
		222,725.84	-32,726	117%	225,000.00	220,600.25	4,400	98%		35,000.00	35,000.00		100%	50,600.00	34,809.02	15,791	69%		130,614.57	84,761.03	45,854	65%	50,000.00	84,761.03	-34,761	

E MONITORING SYSTEM

30 SEPTEMBER, 2017

Performance Indicators (PIs)																						
	SEPTEMBER											3RD QUARTER										
	%	Accomplishment	BUR OBLIGATION				BUR DISPBURSEMENTS				Accomplishment	BUR OBLIGATION				BUR DISPBURSEMENTS				Accomplishment	BUR OBLIGATION	
			Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursment	Balance	%		Allotment Received	Obliations Incurred
	#DIV/0!				-	#DIV/0!				#DIV/0!					#DIV/0!				#DIV/0!			
1 Percentage of TVET Graduates that were certified					-										#DIV/0!				#DIV/0!			
2 Percentage of graduates from Technical Vocational Courses that are employed					-										#DIV/0!				#DIV/0!			
Its Development Policy Services	#DIV/0!				-	#DIV/0!				#DIV/0!	#DIV/0!				#DIV/0!				#DIV/0!			
3 Number of plans/policies developed/issued and disseminated*					-										#DIV/0!				#DIV/0!			
4 Percentage of policies that are updated, issued and disseminated in the last three (3) years					-										#DIV/0!				#DIV/0!			
5 Percentage of stakeholders who rate policies as good or better					-										#DIV/0!				#DIV/0!			
6 Number of Labor Market Intelligence Reports (LMIRs) published and disseminated to COROPO, TechVoc					-										#DIV/0!				#DIV/0!			
7 Number of National, Regional and Provincial Technical Education and Skills Development Plan, 2017-2022					-										#DIV/0!				#DIV/0!			
8 Number of National, Regional and Provincial TVET Situationer prepared and posted in the website					-										#DIV/0!				#DIV/0!			
9 Number of TRs reviewed/updated and developed					-										#DIV/0!				#DIV/0!			
Its Development Services	170%		345,407.33	207,676.65	137,730.68	60%	37,112.07	199,586.62	-162,475	538%		466,967.63	298,849.10	168,119	64%	115,585.84	290,632.49	-175,047	251%			
10 Number of TTIs trainees *	170%		324,065.09	194,844.59	129,220.49	60%	34,818.97	187,254.44	-152,435	538%		430,276.95	272,546.22	157,731	63%	100,607.33	264,837.31	-164,230	263%			
11 Number of TTIs graduates *	170%		12,917.67	7,766.77	5,150.90	60%	1,387.93	7,464.22	-6,076	538%		21,154.89	14,867.53	6,287	70%	8,013.16	14,560.24	-6,547	182%			
12 Percentage of TTIs graduates who are employed *	170%		8,424.57	5,065.28	3,359.28	60%	905.17	4,867.97	-396279%	538%		13,535.80	9,435.34	4,100	70%	4,965.36	9,234.94	-4,270	186%			
13 Average number of training hours per trainee *					-							2,000.00	2,000.00		100%	2,000.00	2,000.00		100%			
14 Percentage of TTIs training applications acted upon within two (2) weeks *					-										#DIV/0!				#DIV/0!			
15 Number of Enrolees					-										#DIV/0!				#DIV/0!			
16 Number of Graduates					-										#DIV/0!				#DIV/0!			
17 Number of Enrolees					-										#DIV/0!				#DIV/0!			
18 Number of Graduates					-										#DIV/0!				#DIV/0!			
19 Number of Enrolees					-										#DIV/0!				#DIV/0!			
20 Number of Graduates					-										#DIV/0!				#DIV/0!			
21 Number of TWSP subsidized enrollees *					-										#DIV/0!				#DIV/0!			
22 Number of TWSP subsidized graduates *					-										#DIV/0!				#DIV/0!			
23 Number of Enrolees					-										#DIV/0!				#DIV/0!			
24 Number of Graduates					-										#DIV/0!				#DIV/0!			
25 Number of Enrolees					-										#DIV/0!				#DIV/0!			
26 Number of Graduates					-										#DIV/0!				#DIV/0!			
27 Number of TVET Trainers Trained (TM L					-										#DIV/0!				#DIV/0!			

Performance Indicators (PIs)																							
		SEPTEMBER										3RD QUARTER											
		Accomplishment	BUR OBLIGATION				BUR DISPBURSMENTS				Accomplishment	BUR OBLIGATION				BUR DISPBURSMENTS				Accomplishment	BUR OBLIGA		
	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	
28 Number of TVET Trainers provided with Skills Upgrading					-									#DIV/0!				#DIV/0!					
29 Number of additional courses under the					-									#DIV/0!				#DIV/0!					
30 Number of Additional Registered users					-									#DIV/0!				#DIV/0!					
Is Development Regulation Services	#DIV/0!				-	#DIV/0!				#DIV/0!				#DIV/0!				#DIV/0!					
31 Number of new programs registered *					-									#DIV/0!				#DIV/0!					
32 Percentage of compliance audit breaches at not more than 1% of total TVET programs audited *					-									#DIV/0!				#DIV/0!					
33 Number of Programs audited					-									#DIV/0!				#DIV/0!					
34 Number of skilled workers assessed for					-									#DIV/0!				#DIV/0!					
35 Number of certified					-									#DIV/0!				#DIV/0!					
36 Percentage of graduates in programs with training regulations certified within five (5) days after graduation *					-									#DIV/0!				#DIV/0!					
37 Percentage of skilled workers issued with certification within seven (7) days of their application *					-									#DIV/0!				#DIV/0!					
38 Number of assessors trained/accredited					-									#DIV/0!				#DIV/0!					
39 Number of new assessment centers accredited					-									#DIV/0!				#DIV/0!					
	170%		52,232.33	31,404.76	20,827.57	60%	5,612.07	30,181.39	-24,569	538%		65,321.93	39,899.13	25,423	61%	12,185.84	38,656.66	-26,471	317%				
40 Approved 2017 TESDA Communication Plan for major programs/activities developed and rolled out					-									#DIV/0!				#DIV/0!					
41 At least three (3) good news submitted to oversight agencies at the end of the month	170%		1,123.28	675.37	447.90	60%	120.69	649.06	-528	538%		1,404.77	858.05	547	61%	262.45	831.33	-569	317%				
42 At least four (4) press releases every month developed/disseminated	170%		561.64	337.69	223.95	60%	60.34	324.53	-264	538%		702.39	429.02	273	61%	131.22	415.66	-284	317%				
43 100% of request for TV	170%		22,465.52	13,507.42	8,958.09	60%	2,413.79	12,981.24	-10,567	538%		28,095.46	17,160.92	10,935	61%	5,240.97	16,626.51	-11,386	317%				
44 10 Press briefings conducted					-									#DIV/0!				#DIV/0!					
45 Quarterly 2017 PAR submitted	170%		1,965.73	1,181.90	783.83	60%	211.21	1,135.86	-925	538%		2,458.35	1,501.58	957	61%	458.78	1,454.82	-996	317%				
46 2017 Annual Report submitted	170%		280.82	168.84	111.98	60%	30.17	162.27	-132	538%		351.19	214.51	137	61%	65.11	207.83	-143	319%				
47 2019 GAD Plan and Budget and 2017 GAD Accomplishment Report of Central Office prepared by TWG, reviewed by TWC, and endorsed to PCW thru GMMS	170%		25,835.34	15,533.54	10,301.81	60%	2,775.86	14,928.43	-12,153	538%		32,309.77	19,735.05	12,575	61%	6,027.31	19,120.52	-13,093	317%				
48 ISO certification sustained and/or upgraded (ie. ISO 9001:2015)					-									#DIV/0!				#DIV/0!					
49 At least 90% client satisfaction rate on Quality of Services and Quality of					-									#DIV/0!				#DIV/0!					
50 100% of client satisfaction feedback / complaints / recommendations acted upon as prescribed per process					-									#DIV/0!				#DIV/0!					
51 TESDA Mission Critical Information					-									#DIV/0!				#DIV/0!					
52 Administrative System developed					-									#DIV/0!				#DIV/0!					

Performance Indicators (PIs)																							
		SEPTEMBER										3RD QUARTER											
		Accomplishment	BUR OBLIGATION				BUR DISPBURSEMENTS				Accomplishment	BUR OBLIGATION				BUR DISPBURSEMENTS				Accomplishment	BUR OBLIGA		
	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	
53 Network Connectivity expanded					-										#DIV/0!				#DIV/0!				
54 Website content / periodic reports posted					-										#DIV/0!				#DIV/0!				
t Services (GASS) *	170%		123,560.34	74,290.83	49,269.51	60%	13,275.86	71,396.84	-58,121	538%		154,525.01	94,385.04	60,140	61%	28,828.31	91,445.75	-62,617	317%				
55 Posted at the TESDA website the latest status of complaints and cases filed against officials and employees of the agency on or before the 5th day of the month after the end of the reference quarter					-										#DIV/0!				#DIV/0!				
56 TESDA Efficiency and Integrity Development Plan 2017-2019 (EIDP) approved by end of March 2017					-										#DIV/0!				#DIV/0!				
57 100% of the EIDP programs/projects for 2017 implemented as scheduled					-										#DIV/0!				#DIV/0!				
58 100% of SALN of all staff submitted to oversight agencies by 30 April 2017					-										#DIV/0!				#DIV/0!				
59 2017 OPCR submitted to oversight					-										#DIV/0!				#DIV/0!				
60 Annual OPCR Accomplishments with self-ratings submitted to the Office PMT					-										#DIV/0!				#DIV/0!				
61 IPCR 2017 (commitments) submitted to the office PMT 30 calendar days after	170%		561.64	337.69	223.95	60%	60.34	324.53	-264	538%		702.39	429.02	273	61%	131.22	415.66	-284	317%				
62 IPCR accomplishments submitted to the Office PMT on the 4th week of August for the first semester (evaluation with preliminary rating) and 2nd week of					-										#DIV/0!				#DIV/0!				
63 Summary of IPCR ratings submitted to oversight agencies within 30 calendar days upon receipt of approved OPCR					-										#DIV/0!				#DIV/0!				
64 Allotted funds for priority programs/projects/activities (P/P/A) and commitments of TESDA (where					-										#DIV/0!				#DIV/0!				
65 1st quarter - 16%					-										#DIV/0!				#DIV/0!				
66 2nd quarter - 34%					-										#DIV/0!				#DIV/0!				
67 3rd quarter - 25%					-										#DIV/0!				#DIV/0!				
68 4th quarter - 25%					-										#DIV/0!				#DIV/0!				
69 Notice of Cash Allocation (NCA) for various programs/projects/activities (P/A/P) utilized (where Disbursement					-										#DIV/0!				#DIV/0!				
70 1st quarter - 100%					-										#DIV/0!				#DIV/0!				
71 2nd quarter - 100%					-										#DIV/0!				#DIV/0!				
72 3rd quarter - 100%					-										#DIV/0!				#DIV/0!				
73 4th quarter - 100%					-										#DIV/0!				#DIV/0!				
74 Monthly Statement of Appropriations, Allotment, Obligations and Balances (SAAOB) report using the FAR No. 1 template submitted to oversight	170%		1,123.28	675.37	447.90	60%	120.69	649.06	-528	538%		1,404.77	858.05	547	61%	262.45	831.33	-569	317%				

Performance Indicators (PIs)																						
		SEPTEMBER									3RD QUARTER											
		Accomplishment	BUR OBLIGATION				BUR DISPBURSMENTS				Accomplishment	BUR OBLIGATION				BUR DISPBURSMENTS				Accomplishment	BUR OBLIGA	
	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred
75 Quarterly Budget and Financial Accountability Reports (BFAR) submitted to oversight agencies not later than the 5th working day of the	170%		561.64	337.69	223.95	60%	60.34	324.53	-264	538%		702.39	429.02	273	61%	131.22	415.66	-284	317%			
76 Monthly report of actual income submitted to oversight agencies not later than the 5th working day of the					-										#DIV/0!				#DIV/0!			
77 Cash Advances liquidated / settled within the prescribed period and submitted the following accounts to oversight agencies not later than the					-										#DIV/0!				#DIV/0!			
78 - Due from Officers and Employees					-										#DIV/0!				#DIV/0!			
79 - Advances to Officers and Employees					-										#DIV/0!				#DIV/0!			
80 - Advances for Operating Expenses (if applicable)					-										#DIV/0!				#DIV/0!			
81 - Advances to Special Disbursing Officers (if applicable)					-										#DIV/0!				#DIV/0!			
82 - Advances for Payroll					-										#DIV/0!				#DIV/0!			
83 Report on the status of the account submitted to oversight agencies not later than the 1st working day following					-										#DIV/0!				#DIV/0!			
84 - Account 148 (Advances to officials and employees)					-										#DIV/0!				#DIV/0!			
85 Status report on 100% compliance on actions taken on COA recommendations submitted to oversight agencies every 5th day of the month following the					-										#DIV/0!				#DIV/0!			
86 Quarterly reports submitted to oversight agencies every 5th day of the					-										#DIV/0!				#DIV/0!			
87 - 100% Settlement of Suspensions within the prescribed period (within 90					-										#DIV/0!				#DIV/0!			
88 - Appeal on Notices of Disallowance (if any) submitted to COA within the					-										#DIV/0!				#DIV/0!			
Issued appointments to 80% of vacant positions by end of December 31, 2017					-										#DIV/0!				#DIV/0!			
89 Programs for 2017 under the Workforce Training and Investment Plan implemented by end of December 2017					-										#DIV/0!				#DIV/0!			
90 Training opportunities to 80% of staff provided by end of the year	170%		112,327.59	67,537.12	44,790.47	60%	12,068.97	64,906.22	-52,837	538%		140,477.28	85,804.58	54,673	61%	26,206.83	83,132.51	-56,926	317%			
91 Career Development and Succession Plan approved by end of June 2017					-										#DIV/0!				#DIV/0!			
92 100% application documents for foreign scholarship training processed and endorsed to sponsoring organization by					-										#DIV/0!				#DIV/0!			
93 TESDA Green Programs implemented and sustained year-round					-										#DIV/0!				#DIV/0!			



Performance Indicators (PIs)																						
		SEPTEMBER									3RD QUARTER											
		Accomplishment	BUR OBLIGATION				BUR DISPBURSMENTS				Accomplishment	BUR OBLIGATION				BUR DISPBURSMENTS				Accomplishment	BUR OBLIGATION	
	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%		Allotment Received	Obliations Incurred
94 Agency Procurement Compliance Performance Indicator (APCPI) submitted on or before December 1, 2017 as mandated by law.					-									#DIV/0!				#DIV/0!				
95 100% compliance with Transparency Seal requirements in accordance with 2017 General Appropriations Act (GAA), IATF Memorandum Circular 2015-1, and other Joint Circulars and Memorandum that may be issued by agencies in authority.					-									#DIV/0!				#DIV/0!				
96 - Agency's mandates and functions, names of its officials with their position					-									#DIV/0!				#DIV/0!				
97 - Approved budgets and corresponding targets immediately upon approval of					-									#DIV/0!				#DIV/0!				
98 - Modifications made pursuant to the general and special provisions in GAA					-									#DIV/0!				#DIV/0!				
99 - Annual Procurement Plan (APP), contracts awarded and the name of contractors/suppliers/ consultants -	170%		561.64	337.69	223.95	60%	60.34	324.53	-264	538%		702.39	429.02	273	61%	131.22	415.66	-284	317%			
100 - Major program and projects categorized in accordance with the 5 KRAs under EO 43, s. 2011 and their					-									#DIV/0!				#DIV/0!				
101 - Status of implementation of said programs/projects and project evaluation and /or assessment reports -					-									#DIV/0!				#DIV/0!				
102 - Budget and Financial Accountability Reports, pursuant to COA and DBM J.C.	170%		8,424.57	5,065.28	3,359.28	60%	905.17	4,867.97	-3,963	538%		10,535.80	6,435.34	4,100	61%	1,965.36	6,234.94	-4,270	317%			
103 - Annual Reports on the status of income authorized by law to be retained and/or used and be deposited outside of the National Treasury, which shall include the legal basis for its retention and/or use, the beginning balance.					-									#DIV/0!				#DIV/0!				
104 - System Ranking of Delivery Units and					-									#DIV/0!				#DIV/0!				
105 - Quality Management System Certified by international certifying body or Agency Operations Manual					-									#DIV/0!				#DIV/0!				
- Status of Cases (if applicable), as required under Administrative Order No. 340, s. 2013:					-									#DIV/0!				#DIV/0!				
• Released Decision					-									#DIV/0!				#DIV/0!				
• Pending Cases					-									#DIV/0!				#DIV/0!				
• Cases with Entry Judgments					-									#DIV/0!				#DIV/0!				
106					-									#DIV/0!				#DIV/0!				
107 - Net Worth of Officials, as required under CSC Republic Act No. 6713					-									#DIV/0!				#DIV/0!				
108 - COA Annual Audit Report					-									#DIV/0!				#DIV/0!				
	170%		521,200.00	313,372.24	207,827.76	60%	56,000.00	301,164.85	-245,165	538%		686,814.57	433,133.27	253,681	63%	156,600.00	420,734.90	-264,135	269%			

SEPTEMBER, 2017

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Performance Indicators (PIs)																							
	OCTOBER						NOVEMBER								DECEMBER								
	ION		BUR DISPBURSMENTS				Accomplishment	BUR OBLIGATION				BUR DISPBURSMENTS				Accomplishment	BUR OBLIGATION				BUR DISPBURSMENTS		
	Balance	%	NCA/NTA Received	Disbursements	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursements	Balance	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursements	Balance
94 Agency Procurement Compliance Performance Indicator (APCPI) submitted on or before December 1, 2017 as mandated by law.																							
95 100% compliance with Transparency Seal requirements in accordance with 2017 General Appropriations Act (GAA), IATF Memorandum Circular 2015-1, and other Joint Circulars and Memorandum that may be issued by agencies in authority:																							
96 - Agency's mandates and functions, names of its officials with their position																							
97 - Approved budgets and corresponding targets immediately upon approval of																							
98 - Modifications made pursuant to the general and special provisions in GAA																							
99 - Annual Procurement Plan (APP), contracts awarded and the name of contractors/suppliers/ consultants -																							
100 - Major program and projects categorized in accordance with the 5 KRAs under EO 43, s. 2011 and their																							
101 - Status of implementation of said programs/projects and project evaluation and /or assessment reports -																							
102 - Budget and Financial Accountability Reports, pursuant to COA and DBM J.C.																							
103 - Annual Reports on the status of income authorized by law to be retained and/or used and be deposited outside of the National Treasury, which shall include the legal basis for its retention and/or use, the beginning balance,																							
104 - System Ranking of Delivery Units and																							
105 - Quality Management System Certified by international certifying body or Agency Operations Manual																							
- Status of Cases (if applicable), as required under Administrative Order No. 340, s. 2013:																							
• Released Decision																							
• Pending Cases																							
• Cases with Entry Judgement																							
106																							
107 - Net Worth of Officials, as required under CSC Republic Act No. 6713																							
108 - COA Annual Audit Report																							
		#DIV/0!				#DIV/0!					#DIV/0!				#DIV/0!					#DIV/0!			

E MONITORING SYSTEM

30 SEPTEMBER, 2017

Performance Indicators (PIs)														BUR OBLIGATION				BUR DISBURSEMENT		
		4TH QUARTER									Total As of (Month), 2017	% of Accomplishm ent (Annual Target - "As of" Output)	BAR1 Variance (Annual Target - "As of" Output)	TOTAL ALLOTMENT RECEIVED (JAN- DEC)	TOTAL OBLIGATIONS INCURRED (JAN- DEC)	TOTAL BALANCE (JAN-DEC)	%	TOTAL NCA/NTA RECEIVED (JAN-DEC)	TOTAL DISBURSEMENT (JAN- DEC)	TOTAL BALANCE (JAN-DEC)
		Accomplishment	BUR OBLIGATION				BUR DISPBURSEMENTS													
	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%										
																	#DIV/0!			
1 Percentage of TVET Graduates that were certified																	#DIV/0!			
2 Percentage of graduates from Technical Vocational Courses that are employed																	#DIV/0!			
Ils Development Policy Services																	#DIV/0!			
3 Number of plans/policies developed/issued and disseminated*																	#DIV/0!			
4 Percentage of policies that are updated, issued and disseminated in the last three (3) years																	#DIV/0!			
5 Percentage of stakeholders who rate policies as good or better																	#DIV/0!			
6 Number of Labor Market Intelligence Reports (LMIRs) published and disseminated to COROPO, TechVoc																	#DIV/0!			
7 Number of National, Regional and Provincial Technical Education and Skills Development Plan, 2017-2022																	#DIV/0!			
8 Number of National, Regional and Provincial TVET Situationer prepared and posted in the website																	#DIV/0!			
9 Number of TRs reviewed/updated and developed																	#DIV/0!			
Ils Development Services														650,399.81	472,127.32	178,272	73%	332,832.59	454,309.25	-121,477
10 Number of TTIs trainees *														602,448.36	435,117.83	167,331	72%	306,593.32	417,902.31	-111,309
11 Number of TTIs graduates *														27,970.61	21,347.85	6,623	76%	14,828.87	20,983.15	-6,154
12 Percentage of TTIs graduates who are employed *														17,980.85	13,661.63	4,319	76%	9,410.41	13,423.79	-4,013
13 Average number of training hours per trainee *														2,000.00	2,000.00		100%	2,000.00	2,000.00	
14 Percentage of TTIs training applications acted upon within two (2) weeks *																	#DIV/0!			
15 Number of Enrolees																	#DIV/0!			
16 Number of Graduates																	#DIV/0!			
17 Number of Enrolees																	#DIV/0!			
18 Number of Graduates																	#DIV/0!			
19 Number of Enrolees																	#DIV/0!			
20 Number of Graduates																	#DIV/0!			
21 Number of TWSP subsidized enrollees *																	#DIV/0!			
22 Number of TWSP subsidized graduates *																	#DIV/0!			
23 Number of Enrolees																	#DIV/0!			
24 Number of Graduates																	#DIV/0!			
25 Number of Enrolees																	#DIV/0!			
26 Number of Graduates																	#DIV/0!			
27 Number of TVET Trainers Trained (TM L																	#DIV/0!			

Performance Indicators (PIs)		4TH QUARTER											Total As of (Month), 2017	% of Accomplishm ent (Annual Target - "As of" Output)	BAR1 Variance (Annual Target - "As of" Output)	BUR OBLIGATION				BUR DISBURSEMENT		
												TOTAL ALLOTMENT RECEIVED (JAN- DEC)				TOTAL OBLIGATIONS INCURRED (JAN- DEC)	TOTAL BALANCE (JAN-DEC)	%	TOTAL NCA/NTA RECEIVED (JAN-DEC)	TOTAL DISBURSEMENT (JAN- DEC)	TOTAL BALANCE (JAN-DEC)	
		BUR OBLIGATION				BUR DISPBURSEMENTS																
	%	Accomplishment	Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%												
28 Number of TVET Trainers provided with Skills Upgrading																	#DIV/0!					
29 Number of additional courses under the																	#DIV/0!					
30 Number of Additional Registered users																	#DIV/0!					
Is Development Regulation Services																	#DIV/0!					
31 Number of new programs registered *																	#DIV/0!					
32 Percentage of compliance audit breaches at not more than 1% of total TVET programs audited *																	#DIV/0!					
33 Number of Programs audited																	#DIV/0!					
34 Number of skilled workers assessed for																	#DIV/0!					
35 Number of certified																	#DIV/0!					
36 Percentage of graduates in programs with training regulations certified within five (5) days after graduation *																	#DIV/0!					
37 Percentage of skilled workers issued with certification within seven (7) days of their application *																	#DIV/0!					
38 Number of assessors trained/accredited																	#DIV/0!					
39 Number of new assessment centers accredited																	#DIV/0!					
															92,881.20	66,102.18	26,779	71%	39,745.11	64,651.05	-24,906	
40 Approved 2017 TESDA Communication Plan for major programs/activities developed and rolled out																	#DIV/0!					
41 At least three (3) good news submitted to oversight agencies at the end of the month															1,997.44	1,421.55	576	71%	855.12	1,389.83	-535	
42 At least four (4) press releases every month developed/disseminated															998.73	710.78	288	71%	427.56	694.93	-267	
43 100% of request for TV															39,948.90	28,431.06	11,518	71%	17,094.41	27,796.80	-10,702	
44 10 Press briefings conducted																	#DIV/0!					
45 Quarterly 2017 PAR submitted															3,495.54	2,487.71	1,008	71%	1,495.97	2,433.87	-938	
46 2017 Annual Report submitted															499.36	355.38	144	71%	213.28	347.69	-134	
47 2019 GAD Plan and Budget and 2017 GAD Accomplishment Report of Central Office prepared by TWG, reviewed by TWC, and endorsed to PCW thru GMMS															45,941.23	32,695.70	13,246	71%	19,658.77	31,987.94	-12,329	
48 ISO certification sustained and/or upgraded (ie. ISO 9001:2015)																	#DIV/0!					
49 At least 90% client satisfaction rate on Quality of Services and Quality of																	#DIV/0!					
50 100% of client satisfaction feedback / complaints / recommendations acted upon as prescribed per process																	#DIV/0!					
51 TESDA Mission Critical Information																	#DIV/0!					
52 Administrative System developed																	#DIV/0!					



Performance Indicators (PIs)		4TH QUARTER												Total As of (Month), 2017	% of Accomplishm ent (Annual Target - "As of" Output)	BAR1 Variance (Annual Target - "As of" Output)	BUR OBLIGATION				BUR DISBURSEMENT		
		Accomplishment	BUR OBLIGATION				BUR DISPBURSEMENTS				TOTAL ALLOTMENT RECEIVED (JAN- DEC)	TOTAL OBLIGATIONS INCURRED (JAN- DEC)	TOTAL BALANCE (JAN-DEC)				%	TOTAL NCA/NTA RECEIVED (JAN-DEC)	TOTAL DISBURSEMENT (JAN- DEC)	TOTAL BALANCE (JAN-DEC)			
	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%													
53 Network Connectivity expanded																	#DIV/0!						
54 Website content / periodic reports posted																		#DIV/0!					
t Services (GASS) *															219,718.99	156,370.74	63,348	71%	94,022.29	152,985.61	-58,963		
55 Posted at the TESDA website the latest status of complaints and cases filed against officials and employees of the agency on or before the 5th day of the month after the end of the reference quarter																		#DIV/0!					
56 TESDA Efficiency and Integrity Development Plan 2017-2019 (EIDP) approved by end of March 2017																		#DIV/0!					
57 100% of the EIDP programs/projects for 2017 implemented as scheduled																		#DIV/0!					
58 100% of SALN of all staff submitted to oversight agencies by 30 April 2017																		#DIV/0!					
59 2017 OPCR submitted to oversight																		#DIV/0!					
60 Annual OPCR Accomplishments with self-ratings submitted to the Office PMT																		#DIV/0!					
61 IPCR 2017 (commitments) submitted to the office PMT 30 calendar days after															998.73	710.78	288	71%	427.56	695.40	-268		
62 IPCR accomplishments submitted to the Office PMT on the 4th week of August for the first semester (evaluation with preliminary rating) and 2nd week of																		#DIV/0!					
63 Summary of IPCR ratings submitted to oversight agencies within 30 calendar days upon receipt of approved OPCR																		#DIV/0!					
64 Allotted funds for priority programs/projects/activities (P/P/A) and commitments of TESDA (where																		#DIV/0!					
65 1st quarter - 16%																		#DIV/0!					
66 2nd quarter - 34%																		#DIV/0!					
67 3rd quarter - 25%																		#DIV/0!					
68 4th quarter - 25%																		#DIV/0!					
69 Notice of Cash Allocation (NCA) for various programs/projects/activities (P/A/P) utilized (where Disbursement																		#DIV/0!					
70 1st quarter - 100%																		#DIV/0!					
71 2nd quarter - 100%																		#DIV/0!					
72 3rd quarter - 100%																		#DIV/0!					
73 4th quarter - 100%																		#DIV/0!					
74 Monthly Statement of Appropriations, Allotment, Obligations and Balances (SAAOB) report using the FAR No. 1 template submitted to oversight															1,997.44	1,421.55	576	71%	855.12	1,390.86	-536		

Performance Indicators (PIs)													BUR OBLIGATION				BUR DISBURSEMENT			
		4TH QUARTER									Total As of (Month), 2017	% of Accomplishm ent (Annual Target - "As of" Output)	BAR1 Variance (Annual Target - "As of" Output)	TOTAL ALLOTMENT RECEIVED (JAN- DEC)	TOTAL OBLIGATIONS INCURRED (JAN- DEC)	TOTAL BALANCE (JAN-DEC)	%	TOTAL NCA/NTA RECEIVED (JAN-DEC)	TOTAL DISBURSEMENT (JAN- DEC)	TOTAL BALANCE (JAN-DEC)
		Accomplishment	BUR OBLIGATION				BUR DISPBURSEMENTS													
	%		Allotment Received	Obliations Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%										
75 Quarterly Budget and Financial Accountability Reports (BFAR) submitted to oversight agencies not later than the 5th working day of the														998.73	710.78	288	71%	427.56	694.93	-267
76 Monthly report of actual income submitted to oversight agencies not later than the 5th working day of the																	#DIV/0!			
77 Cash Advances liquidated / settled within the prescribed period and submitted the following accounts to oversight agencies not later than the																	#DIV/0!			
78 - Due from Officers and Employees																	#DIV/0!			
79 - Advances to Officers and Employees																	#DIV/0!			
80 - Advances for Operating Expenses (if applicable)																	#DIV/0!			
81 - Advances to Special Disbursing Officers (if applicable)																	#DIV/0!			
82 - Advances for Payroll																	#DIV/0!			
83 Report on the status of the account submitted to oversight agencies not later than the 1st working day following																	#DIV/0!			
84 - Account 148 (Advances to officials and employees)																	#DIV/0!			
85 Status report on 100% compliance on actions taken on COA recommendations submitted to oversight agencies every 5th day of the month following the																	#DIV/0!			
86 Quarterly reports submitted to oversight agencies every 5th day of the																	#DIV/0!			
87 - 100% Settlement of Suspensions within the prescribed period (within 90																	#DIV/0!			
88 - Appeal on Notices of Disallowance (if any) submitted to COA within the																	#DIV/0!			
Issued appointments to 80% of vacant positions by end of December 31, 2017																	#DIV/0!			
89 Programs for 2017 under the Workforce Training and Investment Plan implemented by end of December 2017																	#DIV/0!			
90 Training opportunities to 80% of staff provided by end of the year														199,744.52	142,155.21	57,589	71%	85,474.07	139,078.51	-53,604
91 Career Development and Succession Plan approved by end of June 2017																	#DIV/0!			
92 100% application documents for foreign scholarship training processed and endorsed to sponsoring organization by																	#DIV/0!			
93 TESDA Green Programs implemented and sustained year-round																	#DIV/0!			

Performance Indicators (PIs)													BUR OBLIGATION				BUR DISBURSEMENT			
		4TH QUARTER									Total As of (Month), 2017	% of Accomplishm ent (Annual Target - "As of" Output)	BAR1 Variance (Annual Target - "As of" Output)	TOTAL ALLOTMENT RECEIVED (JAN- DEC)	TOTAL OBLIGATIONS INCURRED (JAN- DEC)	TOTAL BALANCE (JAN-DEC)	%	TOTAL NCA/NTA RECEIVED (JAN-DEC)	TOTAL DISBURSEMENT (JAN- DEC)	TOTAL BALANCE (JAN-DEC)
		Accomplishment	BUR OBLIGATION				BUR DISPBURSEMENTS													
	%		Allotment Received	Oblitions Incurred	Balance	%	NCA/NTA Received	Disbursments	Balance	%										
94 Agency Procurement Compliance Performance Indicator (APCPI) submitted on or before December 1, 2017 as mandated by law.																	#DIV/0!			
95 100% compliance with Transparency Seal requirements in accordance with 2017 General Appropriations Act (GAA), IATF Memorandum Circular 2015-1, and other Joint Circulars and Memorandum that may be issued by agencies in authority.																	#DIV/0!			
96 - Agency's mandates and functions, names of its officials with their position																	#DIV/0!			
97 - Approved budgets and corresponding targets immediately upon approval of																	#DIV/0!			
98 - Modifications made pursuant to the general and special provisions in GAA																	#DIV/0!			
99 - Annual Procurement Plan (APP), contracts awarded and the name of contractors/suppliers/ consultants -													998.73	710.78	288	71%	427.56	694.93	-267	
100 - Major program and projects categorized in accordance with the 5 KRAs under EO 43, s. 2011 and their																	#DIV/0!			
101 - Status of implementation of said programs/projects and project evaluation and /or assessment reports -																	#DIV/0!			
102 - Budget and Financial Accountability Reports, pursuant to COA and DBM J.C.													14,980.85	10,661.63	4,319	71%	6,410.41	10,430.99	-4,021	
103 - Annual Reports on the status of income authorized by law to be retained and/or used and be deposited outside of the National Treasury, which shall include the legal basis for its retention and/or use, the beginning balance.																	#DIV/0!			
104 - System Ranking of Delivery Units and																	#DIV/0!			
105 - Quality Management System Certified by international certifying body or Agency Operations Manual																	#DIV/0!			
- Status of Cases (if applicable), as required under Administrative Order No. 340, s. 2013:																	#DIV/0!			
• Released Decision																	#DIV/0!			
• Pending Cases																	#DIV/0!			
106 • Cases with Entry Judgme																	#DIV/0!			
107 - Net Worth of Officials, as required under CSC Republic Act No. 6713																	#DIV/0!			
108 - COA Annual Audit Report																	#DIV/0!			
	#DIV/0!					#DIV/0!				#DIV/0!				963,000.00	694,600.24	268,400	72%	466,600.00	671,945.91	-205,346

E MONITORING SYSTEM

30 SEPTEMBER, 2017

Performance Indicators (PIs)	
%	
	#DIV/0!
1 Percentage of TVET Graduates that were certified	#DIV/0!
2 Percentage of graduates from Technical Vocational Courses that are employed	#DIV/0!
Is Development Policy Services	#DIV/0!
3 Number of plans/policies developed/issued and disseminated*	#DIV/0!
4 Percentage of policies that are updated, issued and disseminated in the last three (3) years	#DIV/0!
5 Percentage of stakeholders who rate policies as good or better	#DIV/0!
6 Number of Labor Market Intelligence Reports (LMIRs) published and disseminated to COROPO, TechVoc	#DIV/0!
7 Number of National, Regional and Provincial Technical Education and Skills Development Plan, 2017-2022	#DIV/0!
8 Number of National, Regional and Provincial TVET Situationer prepared and posted in the website	#DIV/0!
9 Number of TRs reviewed/updated and developed	#DIV/0!
Is Development Services	136%
10 Number of TTIs trainees *	136%
11 Number of TTIs graduates *	142%
12 Percentage of TTIs graduates who are employed *	143%
13 Average number of training hours per trainee *	100%
14 Percentage of TTIs training applications acted upon within two (2) weeks *	#DIV/0!
15 Number of Enrolees	#DIV/0!
16 Number of Graduates	#DIV/0!
17 Number of Enrolees	#DIV/0!
18 Number of Graduates	#DIV/0!
19 Number of Enrolees	#DIV/0!
20 Number of Graduates	#DIV/0!
21 Number of TWSP subsidized enrollees *	#DIV/0!
22 Number of TWSP subsidized graduates *	#DIV/0!
23 Number of Enrolees	#DIV/0!
24 Number of Graduates	#DIV/0!
25 Number of Enrolees	#DIV/0!
26 Number of Graduates	#DIV/0!
27 Number of TVET Trainers Trained (TM L	#DIV/0!

Performance Indicators (PIs)	
	%
28 Number of TVET Trainers provided with Skills Upgrading	#DIV/0!
29 Number of additional courses under the	#DIV/0!
30 Number of Additional Registered users	#DIV/0!
Is Development Regulation Services	#DIV/0!
31 Number of new programs registered *	#DIV/0!
32 Percentage of compliance audit breaches at not more than 1% of total TVET programs audited *	#DIV/0!
33 Number of Programs audited	#DIV/0!
34 Number of skilled workers assessed for	#DIV/0!
35 Number of certified	#DIV/0!
36 Percentage of graduates in programs with training regulations certified within five (5) days after graduation *	#DIV/0!
37 Percentage of skilled workers issued with certification within seven (7) days of their application *	#DIV/0!
38 Number of assessors trained/accredited	#DIV/0!
39 Number of new assessment centers accredited	#DIV/0!
	163%
40 Approved 2017 TESDA Communication Plan for major programs/activities developed and rolled out	#DIV/0!
41 At least three (3) good news submitted to oversight agencies at the end of the month	163%
42 At least four (4) press releases every month developed/disseminated	163%
43 100% of request for TV	163%
44 10 Press briefings conducted	#DIV/0!
45 Quarterly 2017 PAR submitted	163%
46 2017 Annual Report submitted	163%
47 2019 GAD Plan and Budget and 2017 GAD Accomplishment Report of Central Office prepared by TWG, reviewed by TWC, and endorsed to PCW thru GMMS	163%
48 ISO certification sustained and/or upgraded (ie. ISO 9001:2015)	#DIV/0!
49 At least 90% client satisfaction rate on Quality of Services and Quality of	#DIV/0!
50 100% of client satisfaction feedback / complaints / recommendations acted upon as prescribed per process	#DIV/0!
51 TESDA Mission Critical Information	#DIV/0!
52 Administrative System developed	#DIV/0!

Performance Indicators (PIs)	
	%
53 Network Connectivity expanded	#DIV/0!
54 Website content / periodic reports posted	#DIV/0!
t Services (GASS) *	163%
55 Posted at the TESDA website the latest status of complaints and cases filed against officials and employees of the agency on or before the 5th day of the month after the end of the reference quarter	#DIV/0!
56 TESDA Efficiency and Integrity Development Plan 2017-2019 (EIDP) approved by end of March 2017	#DIV/0!
57 100% of the EIDP programs/projects for 2017 implemented as scheduled	#DIV/0!
58 100% of SALN of all staff submitted to oversight agencies by 30 April 2017	#DIV/0!
59 2017 OPCR submitted to oversight	#DIV/0!
60 Annual OPCR Accomplishments with self-ratings submitted to the Office PMT	#DIV/0!
61 IPCR 2017 (commitments) submitted to the office PMT 30 calendar days after	163%
62 IPCR accomplishments submitted to the Office PMT on the 4th week of August for the first semester (evaluation with preliminary rating) and 2nd week of	#DIV/0!
63 Summary of IPCR ratings submitted to oversight agencies within 30 calendar days upon receipt of approved OPCR	#DIV/0!
64 Allotted funds for priority programs/projects/activities (P/P/A) and commitments of TESDA (where	#DIV/0!
65 1st quarter - 16%	#DIV/0!
66 2nd quarter - 34%	#DIV/0!
67 3rd quarter - 25%	#DIV/0!
68 4th quarter - 25%	#DIV/0!
69 Notice of Cash Allocation (NCA) for various programs/projects/activities (P/A/P) utilized (where Disbursement	#DIV/0!
70 1st quarter - 100%	#DIV/0!
71 2nd quarter - 100%	#DIV/0!
72 3rd quarter - 100%	#DIV/0!
73 4th quarter - 100%	#DIV/0!
74 Monthly Statement of Appropriations, Allotment, Obligations and Balances (SAAOB) report using the FAR No. 1 template submitted to oversight	163%

Performance Indicators (PIs)	
	%
75 Quarterly Budget and Financial Accountability Reports (BFAR) submitted to oversight agencies not	163%
76 Monthly report of actual income submitted to oversight agencies not later than the 5th working day of the	
77 Cash Advances liquidated / settled within the prescribed period and submitted the following accounts to oversight agencies not later than the	#DIV/0!
78 - Due from Officers and Employees	#DIV/0!
79 - Advances to Officers and Employees	#DIV/0!
80 - Advances for Operating Expenses (if applicable)	#DIV/0!
81 - Advances to Special Disbursing Officers (if applicable)	#DIV/0!
82 - Advances for Payroll	#DIV/0!
83 Report on the status of the account submitted to oversight agencies not later than the 1st working day following	#DIV/0!
84 - Account 148 (Advances to officials and employees)	#DIV/0!
85 Status report on 100% compliance on actions taken on COA recommendations submitted to oversight agencies every 5th day of the month following the	#DIV/0!
86 Quarterly reports submitted to oversight agencies every 5th day of the	#DIV/0!
87 - 100% Settlement of Suspensions within the prescribed period (within 90	#DIV/0!
88 - Appeal on Notices of Disallowance (if any) submitted to COA within the	#DIV/0!
Issued appointments to 80% of vacant positions by end of December 31, 2017	#DIV/0!
89 Programs for 2017 under the Workforce Training and Investment Plan implemented by end of December 2017	#DIV/0!
90 Training opportunities to 80% of staff provided by end of the year	163%
91 Career Development and Succession Plan approved by end of June 2017	#DIV/0!
92 100% application documents for foreign scholarship training processed and endorsed to sponsoring organization by	#DIV/0!
93 TESDA Green Programs implemented and sustained year-round	#DIV/0!

Performance Indicators (PIs)	
	%
94 Agency Procurement Compliance	
Performance Indicator (APCPI) submitted on or before December 1, 2017 as mandated by law.	#DIV/0!
95 100% compliance with Transparency Seal requirements in accordance with 2017 General Appropriations Act (GAA), IATF Memorandum Circular 2015-1, and other Joint Circulars and Memorandum that may be issued by agencies in authority.	#DIV/0!
96 - Agency's mandates and functions, names of its officials with their position	#DIV/0!
97 - Approved budgets and corresponding targets immediately upon approval of	#DIV/0!
98 - Modifications made pursuant to the general and special provisions in GAA	#DIV/0!
99 - Annual Procurement Plan (APP), contracts awarded and the name of contractors/suppliers/ consultants -	163%
100 - Major program and projects categorized in accordance with the 5 KRAs under EO 43, s. 2011 and their	#DIV/0!
101 - Status of implementation of said programs/projects and project evaluation and /or assessment reports -	#DIV/0!
102 - Budget and Financial Accountability Reports, pursuant to COA and DBM J.C.	163%
103 - Annual Reports on the status of income authorized by law to be retained and/or used and be deposited outside of the National Treasury, which shall include the legal basis for its retention and/or use, the beginning balance.	#DIV/0!
104 - System Ranking of Delivery Units and	#DIV/0!
105 - Quality Management System Certified by international certifying body or Agency Operations Manual	#DIV/0!
- Status of Cases (if applicable), as required under Administrative Order No. 340, s. 2013:	#DIV/0!
• Released Decision	#DIV/0!
• Pending Cases	#DIV/0!
106 • Cases with Entry Judgement	#DIV/0!
107 - Net Worth of Officials, as required under CSC Republic Act No. 6713	#DIV/0!
108 - COA Annual Audit Report	#DIV/0!
	144%