


FY 2018 FINANCIAL PLAN
(In Thousand Pesos)

Department: Other Executive Offices
 Agency: Technical Education and Skills Development Authority
 Operating Unit: Isabela School of Arts and Trades
 Organization Code (UACS): 260411600010
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					20469	4324	5800	4405	5940	20469					
Specific Budgets of National Government Agencies	101101				18815	3913	5389	3994	5519	18815					
Operations	3000000000000000				18815	3913	5389	3994	5519	18815					
OO : Employability increased and/or enhanced	3100000000000000				18815	3913	5389	3994	5519	18815					
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000				18815	3913	5389	3994	5519	18815					
Promotion, Development and Implementation of Quality Technical Education and Skills Development	310300100001000				18815	3913	5389	3994	5519	18815					
PS					17861	3746	5076	3747	5292	17861					
MOOE					954	167	313	247	227	954					
Retirement and Life Insurance Premiums	104102				1654	411	411	411	421	1654					
Operations	3000000000000000				1654	411	411	411	421	1654					
OO : Employability increased and/or enhanced	3100000000000000				1654	411	411	411	421	1654					
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000				1654	411	411	411	421	1654					
Promotion, Development and Implementation of Quality Technical Education and Skills Development	310300100001000				1654	411	411	411	421	1654					
PS					1654	411	411	411	421	1654					

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 Accountant I

Approved By: 
IGEMIO S. CASTIGON
 Agency Head/Department Secretary