



FY 2018 PHYSICAL PLAN

Department: Other Executive Offices
 Agency: Technical Education and Skills Development Authority
 Operating Unit: Isabela School of Arts and Trades
 Organization Code (UACS): 2.60412E+11
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Employability increased and/or enhanced	3.101E+14										
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY											
Outcome Indicators											
1. Percentage of stakeholders who rate policies/plans as good or better					93%						
Output Indicators											
1. Number of National, Regional/Provincial TESD plans formulated/updated					1 National Progress Report						
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and requirements					85%						
2. Percentage of TVET graduates that undergo assessment for certification					85%	85%	85%	85%	85%		
3. Percentage of TVET programs with tie-ups to industry					42%	5%	10%	22%	5%		
Output Indicators											
1. Percentage of registered accredited TVET programs audited					100%						
2. Percentage of skilled workers issued with certification within 7 days of their application					90%						
3. Number of consultations, orientations and workshops for development of competency standards/training regulations					200						
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM											
Outcome Indicators											
1. Percentage of graduates from technical education and skills development scholarship programs that are employed					65%	5%	10%	30%	20%		
Output Indicators											
1. Number of graduates from technical education and skills development scholarship programs					232,633						
2. Number of training institutions/establishments/assessment centers provided with technical assistance					5,771 (4,211 TVIs & 1,560 ACs)						
3. Number of TESDA Technology Institutions (TTIs) graduates		1582	378	1960	231,859	222	714	417	244		ISAT Target - 1597

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