

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
ISABELA SCHOOL OF ARTS AND TRADES
 ILAGAN CITY, ISABELA

Breakdown of Budget (Based on NEP CY 2017)

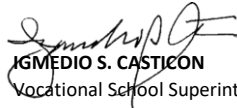
OBJECT CLASS	AMOUNT
Salaries and Wages	14,522,000.00
PERSONAL ECONOMIC RELIEF ALLOWANCE	936,000.00
REPRESENTATION ALLOWANCE	60,000.00
TRANSPORTATION ALLOWANCE	60,000.00
Uniform/Clothing Allowance	195,000.00
Year-End Bonus	195,000.00
Cash Gift	1,210,000.00
PEI	195,000.00
Mid-Year Bonus	1,210,000.00
Pag-ibig Contribution	47,000.00
PHIC Contribution	126,000.00
ECIP	47,000.00
Step Increment	36,000.00
RLIP	1,743,000.00
TOTAL PERSONAL EXPENSES	20,582,000.00

OBJECT CLASS	AMOUNT
Travelling Expenses - Local	75,000.00
Training Expenses	26,000.00
Office Supplies Expenses	26,000.00
Gasoline, Oil and Lubricants Expenses	152,000.00
Electricity Expenses	511,000.00
Telephone Expenses - Landline	12,000.00
Internet Expenses	18,000.00
Advertising Expenses	8,000.00
Printing and Billing Expenses	10,000.00
Representation Expenses	21,000.00
Transportation and Delivery Expense	4,000.00
Subscription Expense	1,000.00
General Services	4,000.00
Other Professional Services	16,000.00
Repairs and Maintenance-Bldng. And Other	41,000.00
Taxes Duties and Licenses	3,000.00
TOTAL PERSONAL EXPENSES	928,000.00

Certified Correct:


JHON KEVIN S. BRUNO
 Accountant I

Noted By:


JGEMEDIO S. CASTICON
 Vocational School Superintendent