

TECHNICAL EDUCATION AND SKILLS D
ISABELA SCHOOL OF ARTS
ILAGAN CITY, ISA

Breakdown of Budget (Based

OBJECT CLASS	AMOUNT
Salaries and Wages	13,787,000.00
PERSONAL ECONOMIC RELIEF ALLOWANCE	864,000.00
REPRESENTATION ALLOWANCE	60,000.00
TRANSPORTATION ALLOWANCE	60,000.00
Uniform/Clothing Allowance	180,000.00
Year-End Bonus	1,149,000.00
Cash Gift	180,000.00
PEI	180,000.00
Mid-Year Bonus	1,149,000.00
Pag-ibig Contribution	43,000.00
PHIC Contribution	132,000.00
ECIP	43,000.00
Step Increment	34,000.00
RLIP	1,654,000.00
TOTAL PERSONAL EXPENSES	19,515,000.00

Certified Correct:


JHON KEVIN S. BRUNO
Accountant I

**DEVELOPMENT AUTHORITY
S AND TRADES
BELA**

(on NEP CY 2018)

OBJECT CLASS	AMOUNT
Traveling Expense- Local	77,000.00
Training Expense	27,000.00
Office Supplies Expense	27,000.00
Accountable Forms Expense	10,000.00
Fuel, Oil and Lubricants Expense	148,000.00
Electricity Expense	526,000.00
Telephone Expense-Landline	12,000.00
Internet Subscription Expense	18,000.00
Other Profesional Expense	10,000.00
Other General Expense	10,000.00
Repairs and Maintenance Expense	42,000.00
Taxes, Duties and Licenses Expense	3,000.00
Advertising Expense	8,000.00
Representation Expense	22,000.00
Transportation and Delivery Expense	14,000.00
TOTAL MAINTENANCE AND OPERATING EXPENSES	954,000.00

Noted By:



ROGELIO S. CASTICON

Vocational School Superintendent