

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending September 30, 2018

FAR No. 2

Department : Other Executive Offices
Agency : Technical Education and Skills Development Authority
Operating Unit : Isabella School of Arts and Trades
Organization Code (UACS) : 260411600010
Report Status : SUBMITTED

Particulars	UACS CODE	Approved Budget		Adjusted Budgeted Revenue	Budget Utilization				Total	Disbursements				Balances			
		Approved Budgeted Revenue	Adjustments(Additions,Reductions,Realianment)		5=(3+(-)4)	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30		4th Quarter Ending Dec. 31	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	15=(11+12)	16=(5-10)	17
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12)	16=(5-10)	17	18
L Agency Approved Budget		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budgets of National Government Agencies	01101101	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
OO : Employability increased and/or enhanced	3100000000000000	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Promotion, Development and Implementation of Quality Technical Educ	310300100001000	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirement and Life Insurance Premiums	01104102	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
OO : Employability increased and/or enhanced	3100000000000000	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Promotion, Development and Implementation of Quality Technical Educ	310300100001000	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fin Ex		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0

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