

SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending September 30, 2017

Department : Other Executive Offices
Agency : Technical Education and Skills Development Authority
Operating Unit : Isabela School of Arts and Trades
Organization Code (UACS) : 260411600010
Funding Source Code (as clustered) : 05 - Internally Generated Income
Report Status : SUBMITTED
Particulars

Table with columns: UACS CODE, Approved Budget, Adjustments, Budgeted Revenue, Budget Utilization (1st-4th Quarter), Total, Disbursements (1st-4th Quarter), Total, Balances (Unpaid Util, Unpaid Utilizations). Rows include categories like Agency Specific Budget, Maintenance, Traveling Expenses, etc.

This report was generated using the Unified Reporting System on 24/10/2018 09:52