

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Other Executive Offices
 Appropriations: Current Year Appropriations
 Agency: Technical Education and Skills Development Authority
 Operating Unit: Isabela School of Arts and Trades
 Organization Code (UACS): 260411600010
 Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Employability increased and/or enhanced													
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of stakeholders who rate policies/plans as good or better						93%							
Output Indicators													
1. Number of National, Regional/Provincial TESD plans formulated/updated						1 National Progress Report							
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and requirements						85%							
2. Percentage of TVET graduates that undergo assessment for certification		85%	85%	85%	85%	85%	93.16%						
3. Percentage of TVET programs with tie-ups to industry		5%	10%	22%	5%	42%	48%						
Output Indicators													
1. Percentage of registered accredited TVET programs audited						100%							
2. Percentage of skilled workers issued with certification within 7 days of their application						90%							
3. Number of consultations, orientations and workshops for development of competency standards/training regulations						200							
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3.103E+14												
Outcome Indicators													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed		5%	10%	30%	20%	65%	80.61%						
Output Indicators													
1. Number of graduates from technical education and skills development scholarship programs						232,633							
2. Number of training institutions/establishments/assessment centers provided with technical assistance						5,771 (4,211 TVIs & 1,560 ACs)							
3. Number of TESDA Technology Institutions (TTIs) graduates		222	714	417	244	231,859	263						

Prepared By:

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Accountant

Approved By:

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Agency Head / Department Secretary