

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - Annual Procurement Plan for FY 2020

**ISABELA SCHOOL OF ARTS AND TRADES
Calamagui 2nd, City of Ilagan, Isabela**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of	Sub/Open	Notice	Contract		Total	MOOE	CO	
5 02 01 010	Travelling Expense	Tech./Admin./COA	Shopping - Sec. 52	Year - round				MOOE	P60,000.00	P60,000.00		Provision of travelling expense
5 02 02 010	Training Expenses	Tech./Admin./COA	Direct Contracting/Negotiated Small Value Procurement	Year - round				MOOE	P48,000.00	P48,000.00		For the provision of training supplies and materials,
5 02 03 010	Office Supplies Expense	Tech./Admin./COA	Procurement Service - DBM Small Value Procurement	First Quarter to Fourth Quarter				MOOE	P40,000.00	P40,000.00		Common used Office Supplies and Materials
5 02 03 090	Fuel, Oil & Lubricants Expense	Tech./Admin./COA	Negotiated Procurement / Small Value Procurement	Year - round				MOOE	P114,000.00	P114,000.00		For TESDA-ISAT Vehicle
5 02 03 110	Textbooks and Instructional Materials Exp	Tech./Admin./COA	Negotiated Procurement / Small Value Procurement	Year - round				MOOE	P328,000.00	P328,000.00		For the provision of Instructional Supplies and Materials
5 02 04 020	Electricity Expense	Tech./Admin./COA	Direct Contracting/Negotiated	Year - round				MOOE	P129,000.00	P129,000.00		For the provision of electricity services
5 02 05 020	Telephone Services	Tech./Admin./COA	Direct Contracting/Negotiated	Year - round				MOOE	P7,000.00	P7,000.00		For the provision of telephone services
5 02 05 030	Internet Subscription Expense	Tech./Admin./COA	Direct Contracting/Negotiated	Year - round				MOOE	P28,000.00	P28,000.00		Proviion for internet
5 02 05 040	Cable Sattelite and radio expense	Tech./Admin./COA	Direct Contracting/Negotiated	Year - round				MOOE	P4,000.00	P4,000.00		For the provision cable sattelite and radio expenses
5 02 11 990	Other Professional Services	Tech./Admin./COA		Year - round				MOOE	P5,000.00	P5,000.00		trainings
5 02 13 040	Repairs and Maintenance	Tech./Admin./COA	Shopping - Sec. 52	Year - round				MOOE	P100,000.00	P100,000.00		registration on seminars attended, and expenses realted to Repair / Maintenance of buildings, furnitures & equipments
5 02 15 010	Taxes, Duties & Licenses	Tech./Admin./COA	Shopping - Sec. 52	Year - round				MOOE	P3,000.00	P3,000.00		
5 02 15 020	Fidelity bond	Tech./Admin./COA		Year - round				MOOE	P7,000.00	P7,000.00		
5 02 15 030	Insurance expenses	Tech./Admin./COA		Year - round				MOOE	P5,000.00	P5,000.00		
5 02 99 010	Advertising Expenses	Tech./Admin./COA	Shopping - Sec. 52	Year - round				MOOE	P15,000.00	P15,000.00		For the provision of social marketing advocacy
5 02 99 030	Representation Expense	Tech./Admin./COA	Shopping - Sec. 52	Year - round				MOOE	P26,000.00	P26,000.00		Provision of representation expense
5 02 99 040	Transportation and Delivery Expense	Tech./Admin./COA	Small Value Procurement	Year - round				MOOE	P7,000.00	P7,000.00		Provision of transportation & delivery expense
5 02 29 990	Other maintenane and operating expenses	Tech./Admin./COA	Small Value Procurement	Year - round				MOOE	P6,000.00	P6,000.00		Repair / Maintenance of buildings, furnitures & equipments
TOTAL.....									P932,000.00			

Prepared by:

Certified Funds Available:

Approved by


JASON S. AGCAOLI

Administrative Officer I / Supply Officer


JHON KEVIN S. BRUNO
Admin. Officer IV / Acting Accountant


EDWIN P. MADARANG
Acting Vocational School Superintendent