

Department: Department of Trade and Industry (DTI)
 Agency: Technical Education and Skills Development Authority
 Organization Code: 22 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and requirements	3101000000000000	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	
2. Percentage of TVET graduates that undergo assessment for certification		85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	
3. Percentage of TVET programs with tie-ups to industry		5%	10%	22%	5%	42%	48%	48%	48%	48%	48%	48%	48%	
Output Indicators														
1. Percentage of registered accredited TVET programs audited						100%							100%	
2. Percentage of skilled workers issued with certification within 7 days of their application						90%							100%	
3. Number of consultations, orientations and workshops for development of competency standards/training regulations						200							CO Target	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT OO : Employability increased and/or enhanced	3103000000000000													
Outcome Indicators														
1. Percentage of graduates from technical education and skills development scholarship programs that are employed		5%	10%	30%	20%	69%	80.61%	42.71%					62%	3%
Output Indicators														
1. Number of graduates from technical education and skills development scholarship programs						232,633								
2. Number of training institutions/scholarships/assessment centers provided with technical assistance						5,771 (4,211 TVs & 1,560 ACS)								
3. Number of TESDA Technology Institutions (TIs) graduates		222	714	417	244	1,597	450	954					1,404	193

Approved By: 
 Christy Parker A. Daacqui
 Registrar III

Approved By: 
 James S. Calayon
 Vocational School Superintendent