

Department: Department of Trade and Industry (DTI)
 Agency: Technical Education and Skills Development Authority
 Organization Code: 22 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1 TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY OO : Employability increased and/or enhanced	3101000000000000												
Outcome Indicators													
1. Percentage of stakeholders who rate policies/plans as good or better			93%			93%		98.82%		99%	-6%	CO Initiated activity	14
Output Indicators													
1. Number of National, Regional/Provincial TESD plans formulated/updated						1 National Process							CO Target
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT	3102000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicators													
1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and requirements						85%	90%	90%	90%	90%	-5%		
2. Percentage of TVET graduates that undergo assessment for certification		85%	85%	85%	85%	85%	100%	100%	100%	100%	-15%		
3. Percentage of TVET programs with tie-ups to industry		5%	10%	22%	5%	42%	48%	48%	48%	48%	-6%		
Output Indicators													
1. Percentage of registered accredited TVET programs audited						100%		73%		73%	27%		
2. Percentage of skilled workers issued with certification within 7 days of their application						90%	100%	100%	100%	100%	-10%		
3. Number of consultations, orientations and workshops for development of competency standard/drafting regulators						200							CO Target
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT	3103000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicators													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed		5%	10%	30%	20%	65%	80.61%	42.71%	42%	65%	0%		
Output Indicators													
1. Number of graduates from technical education and skills development scholarship programs						232,633							
2. Number of training institutions/establishments/assessment centers provided with technical assistance						5,771 (4,211 TVs & 1,560 ACS)							
3. Number of TESDA Technology Institutions (TTIs) graduates		222	714	417	244	1,597	450	954	1470	2874	-1277	ISAT	

Prepared By:

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