

STATEMENT OF APPROVED BUDGET UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2019

FAR No. 2

Department: Other Executive Offices (OEOs)
Agency: Technical Education and Skills Development Authority
Operating Unit: Isabela School of Arts and Trades
Organization Code (UACS): 280411600010

Particulars	UACS CODE	Approved Budget		Budget Utilization										Disbursements				Balances	
		Approved	Budgeted	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unutilized Budget	Unpaid Utilizations				
				5-(3+4-M)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18		
1. Agency Approved Budget		21,907,783.05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Internally Generated Income	05030441	21,907,783.05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Operational	30000000100000	21,907,783.05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CO - Employs/Instituted and/or enhanced	31000000000000	21,907,783.05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	31030000000000	21,907,783.05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Provision, Development and Implementation of Quality Technical Education and Skills Development Programs	310300100001000	21,907,783.05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MOOE	0	20,019,284.05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
PS	0	1,888,499.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MOOE	0	21,907,783.05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Fin Ex	0	20,019,284.05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CO	0	1,888,499.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GRAND TOTAL																			

Certified Correct:
JHON RYAN S. BRUNO
Admin Officer IV

Approved by:
IGNACIO S. CASTILLO
Vocational School Superintendent