TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - Indicative Annual Procurement Plan for FY 2022

ISABELA SCHOOL OF ARTS AND TRADES

Calamagui 2nd, City of Ilagan, Isabela

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Actvity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 01 010	Travelling Expense	Tech./Admin./	No	Small Value Procurement	Indicative date	Indicative date	Indicative date	Indicative date	MOOE	P120,000.00	P120,000.00		Provision of travelling expense
5 02 02 010	Training Expenses	Tech./Admin./	No	Direct Contracting/Negotiated Small Value Procurement	Indicative date	Indicative date	Indicative date	Indicative date	MOOE	P45,000.00	P45,000.00		For the provision of tarining supplies and materials,
5 02 03 010	Office Supplies Expense	Tech./Admin./	No	Procurement Service - DBM Small Value Procurement	Indicative date	Indicative date	Indicative date	Indicative date	MOOE	P75,000.00	P75,000.00		Common used Office Supplies and Materials
5 02 03 090	Fuel, Oil & Lubricants Expense	Tech./Admin./	No	Negotiated Procurement / Small Value Procurement	Indicative date	Indicative date	Indicative date	Indicative date	MOOE	P175,000.00	P175,000.00		For TESDA-ISAT Vehicle
5 02 03 110	Textbooks and Instructional Materials Expense	Tech./Admin./	No	Negotiated Procurement / Small Value Procurement	Indicative date	Indicative date	Indicative date	Indicative date	MOOE	P647,000.00	P647,000.00		For the provision of Instructional Supplies and Materials
5 02 04 020	Electricity Expense	Tech./Admin./	No	Direct Contracting/Negotiated	Indicative date	Indicative date	Indicative date	Indicative date	MOOE	P270,000.00	P270,000.00		For the provision of electricity services
5 02 05 020	Telephone Services	Tech./Admin./	No	Direct Contracting/Negotiated	Indicative date	Indicative date	Indicative date	Indicative date	MOOE	P20,000.00	P20,000.00		For the provision of telephone services
5 02 05 030	Internet Subscription Expense	Tech./Admin./	No	Direct Contracting/Negotiated	Indicative date	Indicative date	Indicative date	Indicative date	MOOE	P26,000.00	P26,000.00		Proviion for internet
5 02 05 040	Cable Sattelite and radio expense	Tech./Admin./	No	Direct Contracting/Negotiated	Indicative date	Indicative date	Indicative date	Indicative date	MOOE	P10,000.00	P10,000.00		For the provision cable sattelite and radio expenses
5 02 13 040	Buildings	Tech./Admin./	No	Small Value Procurement	Indicative date	Indicative date	Indicative date	Indicative date	MOOE	P200,000.00	P200,000.00		Repair / Maintenance of buildings
5 02 15 010	Taxes, Duties & Licenses	Tech./Admin./	No	Direct Contracting/Negotiated	Indicative date	Indicative date	Indicative date	Indicative date	MOOE	P5,000.00	P5,000.00		Provision for taxes, duties & licenses
5 02 15 020	Fidelity bond	Tech./Admin./	No	Direct Contracting/Negotiated	Indicative date	Indicative date	Indicative date	Indicative date	MOOE	P35,000.00	P35,000.00		Provision for fidelity bond
5 02 15 030	Insurance expenses	Tech./Admin./	No	Direct Contracting/Negotiated	Indicative date	Indicative date	Indicative date	Indicative date	MOOE	P5,000.00	P5,000.00		Provision for insurance
5 02 99 010	Advertising Expenses	Tech./Admin./	No	Small Value Procurement	Indicative date	Indicative date	Indicative date	Indicative date	MOOE	P32,000.00	P32,000.00		For the provision of social marketing advocacy
5 02 99 030	Representation Expense	Tech./Admin./	No	Shopping - Sec. 52	Indicative date	Indicative date	Indicative date	Indicative date	MOOE	P40,000.00	P40,000.00		Provision of representation expense
5 02 29 990	Website maintenance	Tech./Admin./	No	Small Value Procurement	Indicative date	Indicative date	Indicative date	Indicative date	MOOE	P15,000.00	P15,000.00		Repair / Maintenance of website
5 02 99 040	Transportation and Delivery Expe	Tech./Admin./	No	Small Value Procurement	Indicative date	Indicative date	Indicative date	Indicative date	MOOE	P10,000.00	P10,000.00		Provision for transportation and delivery expe
								TOTAL……..			**P1,730,000.00**		

Prepared by:

JASON S. AGCAOILI
Administrative Officer I / Supply Officer

Certified Funds Available:

JOHN EDWARD BERNARDEZ
Accountant I

Approved by

EDWIN P. MADARANG
Vocational School Superintendent II