## TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - Annual Procurement Plan for FY 2020 Isabela School of Arts and Trades - Calamagui 2nd, City of Ilagan, Isabela SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FIRST SEMESTER

Code (PAPS)	PROCUREMENT	PMO/	Mode of Procurement	Sch		Source of	E	Estimated Budget		REMARKS		
UACS CODE	Program / Project	End-User		Ads/Post of IB/REI	Sub/Open of BIDS	Notice of Award	Contract Signing	Fund	Total	MOOE	co	(brief description of Program/Project)
COMPLETED PROCUREMENT ACTIVITIES												
	A. COMMON USE SUPPLIES AND EQUIPMENT											
	Part 1. Other Items Not Available at PS But Regularyly Purchased from Other Sources											
	Common Supplies and Equipment Not											
	Available at Procurement Service	ISAT	Small Value Procurement 53.9	N/A	N/A	January-June	January-June	MDS	489,353.00	489,353.00		
	COVID-19 Response items											
	B. PREVENTIVE REPAIRS AND MAINTENANCE	_										
	Vehicle Supplies and Materials and											
	Labor Services for Repair and		Small Value Procurement									
	Maintance	ISAT	53.9	N/A	N/A	January-June	January-June	SSP	54.214.00	54.214.00		
		IJAI	Small Value Procurement	N/A	IN/A	January-June	January-June	335	34,214.00	34,214.00		
	Building Supplies and Materials for	ISAT		A1 / A	N/A	terroren torre	tananan tanan	SSP	500 047 00	500 047 00		
	Repair and Maintenance C. INSTRUCTIONAL SUPPLIES & MATERIALS	ISAT	53.9	N/A	N/A	January-June	January-June	22b	598,917.00	598,917.00		
		10.47	0 111/1 0 1500	***	21/2			000				
	Instructional Supplies	ISAT	Small Value Procurement 53.9	N/A	N/A	January-June	January-June	SSP	4,004,493.00	4,004,493.00		_
	D. PROCUREMENT OF OFFICE EQUIPMENT TO SUPPORT ADMINISTRATIVE WORKS AND MONITORING OF TESDA PROGRAMS											
	Information and Cominications		Small Value Procurement									
	Technology Equipment	ISAT	53.9	N/A	N/A	January-June	January-June	SSP	53,750.00	53,750.00		
	E. PRINTING											
	Tarpaulins	ISAT	Small Value Procurement 53.9	N/A	N/A	January-June	January-June	SSP	13,770.00	13,770.00		
										5,214,497.00		
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Prepared by :

Administrative Officer I / Supply Officer

Certified Funds Available :

Approved by :

EDWIN P. MADARANG Vocational School Superintendent

## TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - Annual Procurement Plan for FY 2020 Isabela School of Arts and Trades - Calamagui 2nd, City of Ilagan

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for SECOND SEMESTER

PROCUREMENT	PMO /	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget			REMARKS
Program / Project	End-User		Ads/Post of IB/REI	Sub/Open of BIDS	Notice of Award	Contract Signing	Fund	Total	MOOE	co	(brief description of Program/Project)
COMPLETED PROCUREMENT ACTIVITIES											
A. COMMON USE SUPPLIES AND EQUIPMENT											
Part 1. Other Items Not Available at PS Bu											
Common Supplies and Equipment Not Available at Procurement Service	ISAT	Small Value Procurement 53.9	N/A	N/A	January-December	January-December	MDS	443,929.72	443,929.72		
	ISAT	Small Value Procurement 53.9	N/A	N/A	January-December	January-December	MDS	17,560.98	17,560.98		
B. PREVENTIVE REPAIRS AND MAINTENANCE											
Vehicle Supplies and Materials and Labor Services for Repair and Maintance	ISAT	Small Value Procurement 53.9	N/A	N/A	January-December	January-December	MDS	112,869.71	112,869.71		
Building Supplies and Materials for Repair and Maintenance	ISAT	Small Value Procurement 53.9	N/A	N/A	January-December	January-December	MDS	586,790.70	586,790.70		
C. INSTRUCTIONAL SUPPLIES											
Instructional Supplies	ISAT	Small Value Procurement 53.9	N/A	N/A	January-December	January-December	MDS	460,181.00	460,181.00		
Information and Communications Technology Equipment	ISAT	Small Value Procurement 53.9	N/A	N/A	January-December	January-December	MDS	115,387.38	115,387.38		
E. PRINTING											
Tarpaulins	ISAT	Small Value Procurement 53.9	N/A	N/A	January-December	January-December	MDS	31,815.00	31,815.00		
	xxxx Nothing Follows xxxx								1,768,534.49		
	Program / Project  ROCUREMENT ACTIVITIES  A. COMMON USE SUPPLIES AND EQUIPMENT  Part 1. Other Items Not Available at PS Bu  Common Supplies and Equipment Not Available at Procurement Service  COVID-19 Response Items  B. PREVENTIVE REPAIRS AND MAINTENANCE  Vehicle Supplies and Materials and Labor Services for Repair and Maintance  Building Supplies and Materials for Repair and Maintenance  C. INSTRUCTIONAL SUPPLIES Instructional Supplies  D. PROCUREMENT OF OFFICE EQUIPMENT TO AND MONITORING OF TESDA PROGRAMS  Information and Communications Technology Equipment  E. PRINTING	Program / Project End-User ROCUREMENT ACTIVITIES  A. COMMON USE SUPPLIES AND EQUIPMENT  Part 1. Other Items Not Available at PS But Regularyly P  Common Supplies and Equipment Not Available at Procurement Service ISAT COVID-19 Response items ISAT  B. PREVENTIVE REPAIRS AND MAINTENANCE  Vehicle Supplies and Materials and Labor Services for Repair and Maintance ISAT Building Supplies and Materials for Repair and Maintenance ISAT  C. INSTRUCTIONAL SUPPLIES Instructional Supplies ISAT D. PROCUREMENT OF OFFICE EQUIPMENT TO SUPPORT AD AND MONITORING OF TESDA PROGRAMS Information and Communications Technology Equipment ISAT E. PRINTING	Program / Project End-User  ROCUREMENT ACTIVITIES  A. COMMON USE SUPPLIES AND EQUIPMENT  Part 1. Other Items Not Available at PS But Regularyly Purchased from Other Sources  Common Supplies and Equipment Not Available at Procurement Service ISAT Small Value Procurement 53.9  COVID-19 Response items ISAT Small Value Procurement 53.9  B. PREVENTIVE REPAIRS AND MAINTENANCE  Vehicle Supplies and Materials and Labor Services for Repair and Maintance ISAT Small Value Procurement Maintance ISAT Small Value Procurement Sa.9  Usamily Salve Procurement Sa.9  Small Value Procurement Sa.9  C. INSTRUCTIONAL SUPPLIES Instructional Supplies ISAT Small Value Procurement D. PROCUREMENT OF OFFICE EQUIPMENT TO SUPPORT ADMINISTRATIVE WORKS AND MONITORING OF TESDA PROGRAMS  Information and Communications Technology Equipment ISAT Sa.9  E. PRINTING	Program / Project End-User  ROCUREMENT ACTIVITIES  A. COMMON USE SUPPLIES AND EQUIPMENT  Part 1. Other Items Not Available at PS But Regularyly Purchased from Other Sources  Common Supplies and Equipment Not Available at Procurement Service ISAT Small Value Procurement 53.9 N/A  B. PREVENTIVE REPAIRS AND MAINTENANCE  Vehicle Supplies and Materials and Labor Services for Repair and Maintance ISAT Small Value Procurement Sa.9 N/A  Building Supplies and Materials for Small Value Procurement Sa.9 N/A  C. INSTRUCTIONAL SUPPLES Supplies And Materials Supplies ISAT Small Value Procurement Sa.9 N/A  C. INSTRUCTIONAL SUPPLES Supplies And Materials Supplies Supp	Program / Project End-User Ads/Post of IB/REI Sub/Open of BIDS  ROCUREMENT ACTIVITIES  A. COMMON USE SUPPLIES AND EQUIPMENT  Part 1. Other Items Not Available at PS But Regularyly Purchased from Other Sources  Common Supplies and Equipment Not Available at PS But Regularyly Purchased from Other Sources  Common Supplies and Equipment Not Available at Procurement Service ISAT Small Value Procurement 53.9 N/A N/A N/A  COVID-19 Response items ISAT Small Value Procurement 53.9 N/A N/A N/A  B. PREVENTIVE REPAIRS AND MAINTENANCE  Vehicle Supplies and Materials and Labor Services for Repair and Maintenance ISAT S3.9 N/A N/A N/A  Building Supplies and Materials for Small Value Procurement S3.9 N/A N/A N/A  Building Supplies and Maintenance ISAT S3.9 N/A N/A N/A  C. INSTRUCTIONAL SUPPLIES SAME SAME SAME SAME SAME SAME SAME SA	Program / Project End-User Ads/Post of IB/REI Sub/Open of BIDS Notice of Award  ROCUREMENT ACTIVITIES A. COMMON USE SUPPLIES AND EQUIPMENT  Part 1. Other Items Not Available at PS But Regularyly Purchased from Other Sources  Common Supplies and Equipment Not Available at Procurement Says N/A N/A January-December  COVID-19 Response items ISAT Small Value Procurement 53.9 N/A N/A January-December  B. PREVENTIVE REPAIRS AND MAINTENANCE  Vehicle Supplies and Materials and Labor Services for Repair and Maintance ISAT Says N/A N/A January-December  Building Supplies and Materials for Repair and Maintenance ISAT S3.9 N/A N/A January-December  C. INSTRUCTIONAL SUPPLIES IINSTRUCTIONAL SUPPLIES IINSTRUCTIONAL SUPPLIES IINSTRUCTIONAL SUPPLIES IINSTRUCTIONAL SUPPLIES IINSTRUCTIONAL SUPPLIES IINSTRUCTIONAL OF FIFICE EQUIPMENT TO SUPPORT ADMINISTRATIVE WORKS AND MONITORING OF TESDA PROGRAMS Information and Communications Technology Equipment ISAT S3.9 N/A N/A January-December  E. PRINTING Small Value Procurement Technology Equipment ISAT S3.9 N/A N/A January-December  Tarpaulins  Small Value Procurement 53.9 N/A N/A January-December  N/A N/A January-December	Program / Project End-User Ads/Post of IB/REI Sub/Open of BIDS Notice of Award Contract Signing ROCUREMENT ACTIVITIES	Program / Project End-User Ads/Post of IB/REI Sub/Open of BIDS Notice of Award Contract Signing Fund  Ads/Post of IB/REI Sub/Open of BIDS Notice of Award Contract Signing Fund  Ads/Post of IB/REI Sub/Open of BIDS Notice of Award Contract Signing Fund  Ads/Post of IB/REI Sub/Open of BIDS Notice of Award Contract Signing Fund  Ads/Post of IB/REI Sub/Open of BIDS Notice of Award Contract Signing Fund  Ads/Post of IB/REI Sub/Open of BIDS Notice of Award Contract Signing Fund  Ads/Post of IB/REI Sub/Open of BIDS Notice of Award Contract Signing Fund  Ads/Post of IB/REI Sub/Open of BIDS Notice of Award Contract Signing Fund  Ads/Post of IB/REI Sub/Open of BIDS Notice of Award Contract Signing Fund  Ads/Post of IB/REI Sub/Open of BIDS Notice of Award Contract Signing Fund  Ads/Post of IB/REI Sub/Open of BIDS Notice of Award Contract Signing Fund  Ads/Post of IB/REI Sub/Open of BIDS Notice of Award Contract Signing Fund  Ads/Post of IB/REI Sub/Open of BIDS Notice of Award Contract Signing Fund  Ads/Post of IB/REI Sub/Open of BIDS Notice of Award Contract Signing Fund  Ads/Post of IB/REI Sub/Open of BIDS Notice of Award Contract Signing Fund  Ads/Post of IB/REI Sub/Open of BIDS Notice of Award Contract Signing Fund  Ads/Post of IB/REI Sub/Open of BIDS Notice of Award Contract Signing Fund  ADD ANA N/A January-December January-December MDS AND	Program / Project End-User	Program / Project End-User Ads/Post of IB/REI Sub/Open of BIDS Notice of Award Contract Signing Fund Total MODE RECURRENT ACTIVITIES  A. COMMON USE SUPPLIES AND EQUIPMENT	Program / Project End-User

Prepared by :

JASON S. AGCAOILI

Supply Office / Admin. Officer I

Certified Funds Available :

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Accountant I

Approved by :

EDWIN P. MADARANG

Vocational School Superintendent