


TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - Annual Procurement Plan for FY 2020  
Isabela School of Arts and Trades - Calamagui 2nd, City of Ilagan, Isabela  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FIRST SEMESTER

Code (PAPS) UACS CODE	PROCUREMENT Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget			REMARKS (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of BIDS	Notice of Award	Contract Signing		Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES												
	A. COMMON USE SUPPLIES AND EQUIPMENT											
	Part 1. Other Items Not Available at PS But Regularly Purchased from Other Sources											
	Common Supplies and Equipment Not Available at Procurement Service	ISAT	Small Value Procurement 53.9	N/A	N/A	January-June	January-June	MDS	489,353.00	489,353.00		
	COVID-19 Response items											
	B. PREVENTIVE REPAIRS AND MAINTENANCE											
	Vehicle Supplies and Materials and Labor Services for Repair and Maintance	ISAT	Small Value Procurement 53.9	N/A	N/A	January-June	January-June	SSP	54,214.00	54,214.00		
	Building Supplies and Materials for Repair and Maintenance	ISAT	Small Value Procurement 53.9	N/A	N/A	January-June	January-June	SSP	598,917.00	598,917.00		
	C. INSTRUCTIONAL SUPPLIES & MATERIALS											
	Instructional Supplies	ISAT	Small Value Procurement 53.9	N/A	N/A	January-June	January-June	SSP	4,004,493.00	4,004,493.00		
	D. PROCUREMENT OF OFFICE EQUIPMENT TO SUPPORT ADMINISTRATIVE WORKS AND MONITORING OF TESDA PROGRAMS											
	Information and Communications Technology Equipment	ISAT	Small Value Procurement 53.9	N/A	N/A	January-June	January-June	SSP	53,750.00	53,750.00		
	E. PRINTING											
	Tarpaulins	ISAT	Small Value Procurement 53.9	N/A	N/A	January-June	January-June	SSP	13,770.00	13,770.00		
							TOTAL			5,214,497.00		
	xxxx Nothing Follows xxxx											

Prepared by :

Certified Funds Available :

Approved by :

  
**JASON S. AGCAOLI**  
Administrative Officer I / Supply Officer

  
**JOHN EDWARD B. BERNARDEZ**  
Accountant I

  
**EDWIN P. MADARANG**  
Vocational School Superintendent

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - Annual Procurement Plan for FY 2020  
Isabela School of Arts and Trades - Calamagui 2nd, City of Ilagan  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for SECOND SEMESTER

Code (PAPS) UACS CODE	PROCUREMENT Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget			REMARKS (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of BIDS	Notice of Award	Contract Signing		Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES												
	A. COMMON USE SUPPLIES AND EQUIPMENT											
	Part 1. Other Items Not Available at PS But Regularly Purchased from Other Sources											
	Common Supplies and Equipment Not Available at Procurement Service	ISAT	Small Value Procurement 53.9	N/A	N/A	January-December	January-December	MDS	443,929.72	443,929.72		
	COVID-19 Response Items	ISAT	Small Value Procurement 53.9	N/A	N/A	January-December	January-December	MDS	17,560.98	17,560.98		
	B. PREVENTIVE REPAIRS AND MAINTENANCE											
	Vehicle Supplies and Materials and Labor Services for Repair and Maintance	ISAT	Small Value Procurement 53.9	N/A	N/A	January-December	January-December	MDS	112,869.71	112,869.71		
	Building Supplies and Materials for Repair and Maintenance	ISAT	Small Value Procurement 53.9	N/A	N/A	January-December	January-December	MDS	586,790.70	586,790.70		
	C. INSTRUCTIONAL SUPPLIES											
	Instructional Supplies	ISAT	Small Value Procurement 53.9	N/A	N/A	January-December	January-December	MDS	460,181.00	460,181.00		
	D. PROCUREMENT OF OFFICE EQUIPMENT TO SUPPORT ADMINISTRATIVE WORKS AND MONITORING OF TESDA PROGRAMS											
	Information and Communications Technology Equipment	ISAT	Small Value Procurement 53.9	N/A	N/A	January-December	January-December	MDS	115,387.38	115,387.38		
	E. PRINTING											
	Tarpaulins	ISAT	Small Value Procurement 53.9	N/A	N/A	January-December	January-December	MDS	31,815.00	31,815.00		
	TOTAL									1,768,534.49		
	xxxx Nothing Follows xxxx											


Prepared by :

  
**JASON S. AGCAOILI**  
Supply Office / Admin. Officer I

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Accountant I

Approved by :

  
**EDWIN P. MADARANG**  
Vocational School Superintendent