

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - Annual Procurement Plan for FY 2021
Isabela School of Arts and Trades - Calamagui 2nd, City of Ilagan
SUPPLEMENTAL PROCUREMENT PLAN for January - June 2021

| Code (PAPS) UACS CODE | PROCUREMENT Program / Project | PMO / End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS (brief description of Program/Project) |
|----------------------------------|---|-------------------|------------------------------|--|------------------|-----------------|------------------|-------------------|------------------|--------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of BIDS | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | |
| | A. COMMON USE SUPPLIES AND EQUIPMENT | | | | | | | | | | | |
| | Part 1. Other Items Not Available at PS But Regularly Purchased from Other Sources | | | | | | | | | | | |
| | Common Supplies and Equipment Not Available at Procurement Service | ISAT | Small Value Procurement 53.9 | N/A | N/A | January - June | January - June | SSP | 111,377.00 | 111,377.00 | | |
| | COVID-19 Response Items | ISAT | Small Value Procurement 53.9 | N/A | N/A | January - June | January - June | SSP | 78,537.00 | 78,537.00 | | |
| | B. PREVENTIVE REPAIRS AND MAINTENANCE | | | | | | | | | | | |
| | Vehicle Supplies and Materials and Labor Services for Repair and Maintenance | ISAT | Small Value Procurement 53.9 | N/A | N/A | January - June | January - June | SSP | 237,887.00 | 237,887.00 | | |
| | Building Supplies and Materials for Repair and Maintenance | ISAT | Small Value Procurement 53.9 | N/A | N/A | January - June | January - June | SSP | 649,905.00 | 649,905.00 | | |
| | C. INSTRUCTIONAL SUPPLIES | | | | | | | | | | | |
| | Instructional Supplies | ISAT | Small Value Procurement 53.9 | N/A | N/A | January - June | January - June | SSP | 1,113,674.00 | 1,113,674.00 | | |
| | D. PROCUREMENT OF OFFICE EQUIPMENT TO SUPPORT ADMINISTRATIVE WORKS AND MONITORING OF TESDA PROGRAMS | | | | | | | | | | | |
| | Information and Communications Technology Equipment | ISAT | Small Value Procurement 53.9 | N/A | N/A | January - June | January - June | SSP | 46,000.00 | 46,000.00 | | |
| | E. PRINTING | | | | | | | | | | | |
| | Tarpaulins | ISAT | Small Value Procurement 53.9 | N/A | N/A | January - June | January - June | SSP | 12,795.00 | 12,795.00 | | |
| | TOTAL | | | | | | | | | 2,250,175.00 | | |
| | xxxx Nothing Follows xxxx | | | | | | | | | | | |

Prepared by :

Certified Funds Available :

Approved by :


JASON S. AGCADILI
Supply Office / Admin. Aide I


JOHN EDWARD B. BERNARDEZ
Accountant I


EDWIN B. MADARANG
Vocational School Superintendent


TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - Annual Procurement Plan for FY 2021
Isabela School of Arts and Trades - Calamagui 2nd, City of Ilagan
SUPPLEMENTAL PROCUREMENT PLAN for July - December 2021

| Code (PAPS) UACS CODE | PROCUREMENT Program / Project | PMO / End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget | | | REMARKS (brief description of Program/Project) |
|---|--|-------------------|------------------------------|--|------------------|-----------------|------------------|-------------------|------------------|--------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of BIDS | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | |
| | A. COMMON USE SUPPLIES AND EQUIPMENT | | | | | | | | | | | |
| | Part 1. Other Items Not Available at PS But Regularly Purchased from Other Sources | | | | | | | | | | | |
| | Common Supplies and Equipment Not Available at Procurement Service | ISAT | Small Value Procurement 53.9 | N/A | N/A | July - December | July - December | SSP | 302,198.00 | 302,198.00 | | |
| B. PREVENTIVE REPAIRS AND MAINTENANCE | | | | | | | | | | | | |
| | Vehicle Supplies and Materials and Labor Services for Repair and Maintance | ISAT | Small Value Procurement 53.9 | N/A | N/A | July - December | July - December | SSP | 223,894.00 | 223,894.00 | | |
| | Building Supplies and Materials for Repair and Maintenance | ISAT | Small Value Procurement 53.9 | N/A | N/A | July - December | July - December | SSP | 508,729.00 | 508,729.00 | | |
| C. INSTRUCTIONAL SUPPLIES | | | | | | | | | | | | |
| | Instructional Supplies | ISAT | Small Value Procurement 53.9 | N/A | N/A | July - December | July - December | SSP | 1,120,064.50 | 1,120,064.50 | | |
| D. PROCUREMENT OF OFFICE EQUIPMENT TO SUPPORT ADMINISTRATIVE WORKS AND MONITORING OF TESDA PROGRAMS | | | | | | | | | | | | |
| | Information and Communications Technology Equipment | ISAT | Small Value Procurement 53.9 | N/A | N/A | July - December | July - December | SSP | 529,865.00 | 529,865.00 | | |
| E. PRINTING | | | | | | | | | | | | |
| | Tarpaulins | ISAT | Small Value Procurement 53.9 | N/A | N/A | July - December | July - December | SSP | 18,515.00 | 18,515.00 | | |
| | TOTAL | | | | | | | | | 2,703,265.50 | | |
| | xxxx Nothing Follows xxxx | | | | | | | | | | | |

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