

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022

Department of Trade and Industry (DTI)

Agency :

Isabela School of Arts and Trades

Organization Code (UACS)

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY	310100000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage of stakeholders who rate policies/plans as good or better			94%		94%	94%							
Output Indicator(s)													
1. Number of National, Regional/Provincial TESO plans formulated/updated						1 Semi-Annual Progress Report, 1 Annual Progress Report							
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT	310200000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage compliance of Technical-Vocational Education and Training (TVET) programs to TESDA, industry, and industry standards and requirements		85%	85%	85%	85%	85%							
2. Percentage of TVET graduates that undergo assessment for certification		70%	70%	70%	70%	70%	100%						
3. Percentage of TVET programs with tie-ups to industry			30%		30%	60%							
Output Indicator(s)													
1. Percentage of registered accredited TVET programs audited			40%		60%	100%							
2. Percentage of skilled workers issued with certificate within 7 days of their application													
3. Number of consultations, orientations and workshops for development of competency standards/training regulations						200							
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	310300000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed			30%		30%	60%	7%						
Output Indicator(s)													
1. Number of graduates from technical education and skills development scholarship programs													
2. Number of training institutions/establishments/assessment centers provided with technical assistance													
3. Number of TESDA Technology Institutions (TTIs) graduates		416	613	678	178	2383	611						

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In coordination with:

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Approved By:

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