

FY 2022 PHYSICAL PLAN

Department : Department of Trade and Industry (DTI)
 Agency : Technical Education and Skills Development Authority
 Operating Unit : <not applicable>
 Organization Code (UACS) : 22 009 1600010

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM											
Outcome Indicator(s)											
1. Percentage of stakeholders who rate policies/plans as good or better		100%	100%	100%	94%		94%		94%	-6%	
Output Indicator(s)											
1. Number of National, Regional/Provincial TESD plans formulated/updated					1 Semi- Annual Progress Report, 1 Annual Progress Report						CO Target
<no org outcome level for 3102000000000000>	3102000000000000										
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM											
Outcome Indicator(s)											
1. Percentage compliance of Technical-Vocational Education and Training (TVET) programs to TESDA,											

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industry, and industry standards and requirements		100%	90%	95%	85%	85%	85%	85%	85%	-10%	
2. Percentage of TVET graduates that undergo assessment for certification		90%	90%	90%	70%	70%	70%	70%	70%	-20%	
3. Percentage of TVET programs with tie-ups to industry		44.74%	44.74%	44.74%	60%		30%		30%	15.26%	
Output Indicator(s)											
1. Percentage of registered accredited TVET programs audited		95%	105%	100%	100%		40%		60%		
2. Percentage of skilled workers issued with certification within 7 days of their application											
3. Number of consultations, orientations and workshops for development of competency standards/training regulations					200						CO Target
<no org outcome level for 310300000000000>	310300000000000										
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM											
Outcome Indicator(s)											
1. Percentage of graduates from technical education and skills development scholarship programs that											
are employed		46%	19%	65%	69%		30%		39%	4%	Reports shall be based on the result of the Study on the Employability of TVET Graduates which shall be undertake by CO

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Output Indicator(s)											
1. Number of graduates from technical education and skills development scholarship programs											
2. Number of training institutions/establishments/ assessment centers provided with technical assistance											
3. Number of TESDA Technology Institutions (TTIs) graduates		2593	200	2793	2383	416	813	979	175	-410	ISAT Target

Prepared By / Certified Correct :


 CHRISTOPHER A. DACQUIL

Registrar III

Date: 2021-11-25 07:51:21


In coordination with / Certified Correct :


 JHON KEVIN S. BRUNO, CPA

Administrative Officer IV

Date: 2021-11-25 07:51:21

Approved By :


 EDWIN P. MADARANG, D. HUM

Vocational School Superintendent

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