

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - Annual Procurement Plan for FY 2022  
Isabela School of Arts and Trades - Calamagui 2nd, City of Ilagan  
SUPPLEMENTAL PROCUREMENT PLAN for January - June 2022

Code (PAPS) UACS CODE	PROCUREMENT Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget			REMARKS
				Ads/Post of IB/REI	Sub/Open of BIDS	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
COMPLETED PROCUREMENT ACTIVITIES												
	A. COMMON USE SUPPLIES AND EQUIPMENT											
	Part 1. Other Items Not Available at PS But Regularly Purchased from Other Sources											
	Common Supplies and Equipment Not Available at Procurement Service	ISAT	Small Value Procurement 53.9	N/A	N/A	January - June	January - June	SSP	1,137,364.00	1,137,364.00		Common use office supplies and materials
	B. PREVENTIVE REPAIRS AND MAINTENANCE											
	Vehicle Supplies and Materials and Labor Services for Repair and Maintenance	ISAT	Small Value Procurement 53.9	N/A	N/A	January - June	January - June	SSP	296,501.00	296,501.00		Repair and maintenance of RP vehicles
	Building Supplies and Materials for Repair and Maintenance	ISAT	Small Value Procurement 53.9	N/A	N/A	January - June	January - June	SSP	402,579.00	402,579.00		Repair and maintenance of Buildings and workshop
	C. PROCUREMENT OF OFFICE EQUIPMENT TO SUPPORT ADMINISTRATIVE WORKS AND MONITORING OF TESDA PROGRAMS											
	Information and Communications Technology Equipment	ISAT	Small Value Procurement 53.9	N/A	N/A	January - June	January - June	SSP	88,800.00	88,800.00		For IT supplies and materials
	Instructional Supplies	ISAT	Small Value Procurement 53.9	N/A	N/A	January - June	January - June	SSP	1,126,546.00	1,126,546.00		
	D. PRINTING AND PUBLICATIONS											
	Tarpaulins	ISAT	Shopping	N/A	N/A	January - June	January - June	SSP	28,350.00	28,350.00		for signages and banners
	E. TOKENS AND OTHER											
	CORPORATE GIVE AWAYS											
	Tokens and give aways	ISAT	Shopping	N/A	N/A	January - June	January - June	SSP	10,000.00	10,000.00		For guest speakers and VIP visitors
	F. MONTHLY CELLULAR PHONE ALLOWANCE											
	Globe Telecom	ISAT	Small Value Procurement 53.9	N/A	N/A	January - June	January - June	SSP	11,607.00	11,607.00		
	G. Meals and Accomodation											
	Catering service		Shopping					SSP	162,900.00	162,900.00		for meetings, conferences and seminars
	TOTAL									3,264,647.00		
	xxxx Nothing Follows xxxx											


Prepared by :

Certified Funds Available :

Approved by :

  
**JASON S. AGCAOLI**  
Supply Office / Admin. Officer I

  
**JOHN EDWARD B. BERNARDEZ**  
Accountant I

  
**EDWIN P. MADARANG**  
Vocational School Superintendent


TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - Annual Procurement Plan for FY 2022  
Isabela School of Arts and Trades - Calamagui 2nd, City of Ilagan  
SUPPLEMENTAL PROCUREMENT PLAN for July - December 2022

Code (PAPS) UACS CODE	PROCUREMENT Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget			REMARKS  (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of BIDS	Notice of Award	Contract Signing		Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES												
	A. COMMON USE SUPPLIES AND EQUIPMENT											
	Part 1. Other Items Not Available at PS But Regularly Purchased from Other Sources											
	Common Supplies and Equipment Not Available at Procurement Service	ISAT	Small Value Procurement 53.9	N/A	N/A	July - December	July - December	SSP	691,303.70	691,303.70		
B. PREVENTIVE REPAIRS AND MAINTENANCE												
	Vehicle Supplies and Materials and Labor Services for Repair and Maintance	ISAT	Small Value Procurement 53.9	N/A	N/A	July - December	July - December	SSP	2,026,200.00	2,026,200.00		
	Building Supplies and Materials for Repair and Maintenance	ISAT	Shopping 53.9	N/A	N/A	July - December	July - December	SSP	515,951.90	515,951.90		
C. INSTRUCTIONAL SUPPLIES												
	Instructional Supplies	ISAT	Shopping	N/A	N/A	July - December	July - December	SSP	4,318,426.55	4,318,426.55		
D. PROCUREMENT OF OFFICE EQUIPMENT TO SUPPORT ADMINISTRATIVE WORKS AND MONITORING OF TESDA PROGRAMS												
	Information and Communications Technology Equipment	ISAT	Small Value Procurement 53.9	N/A	N/A	July - December	July - December	SSP	606,180.00	606,180.00		
E. PRINTING												
	Tarpaulins	ISAT	Shopping	N/A	N/A	July - December	July - December	SSP	70,900.00	70,900.00		
	TOTAL								8,228,962.15	8,228,962.15		
xxxx Nothing Follows xxxx												


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