




FY 2023 FINANCIAL PLAN  
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)  
 Agency : Technical Education and Skills Development Authority  
 Operating Unit : Isabela School of Arts and Trades  
 Organization Code (UACS) : 16 009 1600010

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+1	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14	
I. Budget Year / Appropriations		21,499	0	21,499	31,428	6,869	8,701	6,646	9,212	31,428	0	0	0	0	0	
Operations	3000000000000000	21,499	0	21,499	31,428	6,869	8,701	6,646	9,212	31,428	0	0	0	0	0	
OO : Employability increased and / or enhanced	3100000000000000	21,499	0	21,499	31,428	6,869	8,701	6,646	9,212	31,428	0	0	0	0	0	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000	21,499	0	21,499	31,428	6,869	8,701	6,646	9,212	31,428	0	0	0	0	0	
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	310300100001000	21,499	0	21,499	31,428	6,869	8,701	6,646	9,212	31,428	0	0	0	0	0	
PS		20,649	0	20,649	30,113	6,659	8,254	6,317	8,883	30,113	0	0	0	0	0	
MOOE		850	0	850	1,315	210	447	329	329	1,315	0	0	0	0	0	
II. Automatic Appropriations		1,919	0	1,919	2,789	0	0	0	0	0	697	697	697	698	2,789	
Retirement and Life Insurance Premiums		1,919	0	1,919	2,789	0	0	0	0	0	697	697	697	698	2,789	
Operations	3000000000000000	1,919	0	1,919	2,789	0	0	0	0	0	697	697	697	698	2,789	
OO : Employability increased and / or enhanced	3100000000000000	1,919	0	1,919	2,789	0	0	0	0	0	697	697	697	698	2,789	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000	1,919	0	1,919	2,789	0	0	0	0	0	697	697	697	698	2,789	
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	310300100001000	1,919	0	1,919	2,789	0	0	0	0	0	697	697	697	698	2,789	
PS		1,919	0	1,919	2,789	0	0	0	0	0	697	697	697	698	2,789	
TOTAL, Current Year Budget / Appropriations		23,418	0	23,418	34,217	6,869	8,701	6,646	9,212	31,428	697	697	697	698	2,789	
PS		22,568	0	22,568	32,902	6,659	8,254	6,317	8,883	30,113	697	697	697	698	2,789	
MOOE		850	0	850	1,315	210	447	329	329	1,315	0	0	0	0	0	
Recapitulation by Program		23,418	0	23,418	34,217	6,869	8,701	6,646	9,212	31,428	697	697	697	698	2,789	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000	23,418	0	23,418	34,217	6,869	8,701	6,646	9,212	31,428	697	697	697	698	2,789	

Prepared By :  
  
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 Vocational School Superintendent

Date: