

TESDA-ISABELANSCHOOL OF ARTS AND TRADES Indicative Annual Procurement Plan (APP) Non-CSE for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300100001000	Travelling Expense local	5020101000	Tech./Admin/COA	No	Direct Contracting (Sec. 50)	First Quarter to Fourth Quarter				GoP	105,000.00	105,000.00	0	Provision of travelling expense
310300100001000	Training Expenses	5020201002	Tech./Admin	No	Direct Contracting (Sec. 50)	First Quarter to Fourth Quarter				GoP	45,000.00	45,000.00	0	For the provision of training supplies and materials,
310300100001000	Office Supplies Expense	5020301002	Tech./Admin/COA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	First Quarter to Fourth Quarter				GoP	75,000.00	75,000.00	0	Common used Office Supplies and Materials
310300100001000	Fuel, Oil & Lubricants Expense	5020302000	Tech./Admin	No	Direct Contracting (Sec. 50)	First Quarter to Fourth Quarter				GoP	175,000.00	175,000.00	0	For TESDA-ISAT Vehicle
310300100001000	Textbooks and Instructional Materials Expense	5020311001	Tech./Admin	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	First Quarter to Fourth Quarter				GoP	471,000.00	471,000.00	0	For the provision of Instructional Supplies and Materials
310300100001000	Electricity Expense	5020311001	Tech.	No	Direct Contracting (Sec. 50)	First Quarter to Fourth Quarter				GoP	170,000.00	170,000.00	0	For the provision of electricity services
310300100001000	Telephone Services	5020402000	Tech./Admin	No	Direct Contracting (Sec. 50)	First Quarter to Fourth Quarter				GoP	20,000.00	20,000.00	0	For the provision of telephone services
310300100001000	Internet Subscription Expense	5020503000	Tech./Admin	No	Direct Contracting (Sec. 50)	First Quarter to Fourth Quarter				GoP	26,000.00	26,000.00	0	Provision for internet
310300100001000	Cable Sattelite and radio expense	5020504000	Tech./Admin	No	Direct Contracting (Sec. 50)	First Quarter to Fourth Quarter				GoP	10,000.00	10,000.00	0	For the provision cable sattelite and radio expenses
310300100001000	Buildings	5021304001	Tech./Admin	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	First Quarter to Fourth Quarter				GoP	100,000.00	100,000.00	0	Repair / Maintenance of buildings
310300100001000	Taxes, Duties & Licenses	5021501001	Tech./Admin	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	First Quarter to Fourth Quarter				GoP	5,000.00	5,000.00	0	Provision for taxes, duties & licenses
310300100001000	Fidelity bond	5021502000	Tech./Admin	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Yearly				GoP	35,000.00	35,000.00	0	Provision for fidelity bond
310300100001000	Insurance expenses	5021503000	Admin	No	Direct Contracting (Sec. 50)	Yearly				GoP	5,000.00	5,000.00	0	Provision for insurance
310300100001000	Advertising Expenses	5029901000	Tech./Admin	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	First Quarter to Fourth Quarter				GoP	32,000.00	32,000.00	0	For the provision of social marketing advocacy
310300100001000	Representation Expense	5029903000	Tech./Admin	No	Shopping - Others	First Quarter to Fourth Quarter				GoP	40,000.00	40,000.00	0	Provision of representation expense
310300100001000	Website maintenance	5029999001	Tech./Admin	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	First Quarter to Fourth Quarter				GoP	10,000.00	10,000.00	0	Repair / Maintenance of website
310300100001000	Transportation and Delivery Expense	5029904000	Tech./Admin	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	First Quarter to Fourth Quarter				GoP	15,000.00	15,000.00	0	Provision for transportation and delivery expense


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