QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2023

Department : Department of Labor and Employment (DOLE)

Agency/Entity : Technical Education and Skills Development Authority

Operating Unit : Isabela School of Arts and Trades

Organization Code (UACS) : 16 009 1600010

Particulars	UACS CODE	Physical Target (Budget Year)						Physical Acc	complishme	nt (Budget Y	Variance as of		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2023	Remarks
1 ECHNICAL EDUCATION AND SKILLS DEVELOPMENT	2	3	4	5	6	7	8	9	10	11	12	13	14
POLICY PROGRAM	310100000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
Percentage of stakeholders who rate policies/plans													
as good or better						94%							
Output Indicator(s)													
. Number of National, Regional/Provincial TESD						1 Semi-Annual							
<u>-</u>						Progress Report,1 Annual							
plans formulated/Updated FECHNICAL EDUCATION AND SKILLS DEVELOPMENT	310200000000000					Progress							
REGULATORY PROGRAM DO : Employability increased and/or enhanced	3102000000000000											-	
Outcome Indicator(s)												+	
. Percentage compliance of Technical-Vocational													
Education and Training (TVET) programs to TESDA,													
industry, and industry standards and requirements						85%							
2. Percentage of TVET graduates that undergo													
assessment for certification	-					70%	86%	86%	100%				
8. Percentage of TVET programs with tie-ups to													
industry						60%	25%	40%					
Output Indicator(s)													
. Percentage of registered accredited TVET programs													
audited						100%							PO target
Percentage of skilled workers issued with												-	
certification within 7 days of their application						90%							PO target
. Number of consultations, orientations and													
workshops for development of competency													
standards/training regulations						200						1	PO/RO Target
FECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	310300000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													

Percentage of graduates from technical education								
and skills development scholarship programs that								
are employed			69.39%	20%	11%	16%		
Output Indicator(s)								

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Number of graduates from technical education and													
skills development scholarship programs						144,705							
2. Number of training institutions/establishments/													
assessment centers provided with technical						5,842 (4,211 TVIs &							
assistance						1,631 ACs)							
3. Number of TESDA Technology Institutions (TTIs)													
graduates						189,886	797	710	1050				

Registrar

VOCATIONAL SCHOOL SUPERINTENDENT

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