


FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

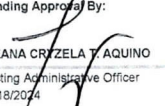
Department : Department of Labor and Employment (DOLE)
Agency/Entity : Technical Education and Skills Development Authority
Operating Unit : Isabela School of Arts and Trades
Organization Code (UACS) : 16 009 1600010


Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1 - Sept.30 3	Estimate Oct.1 - Dec.31 4	Total 5=3+4	Total 6=11+16	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1 7	Quarter 2 8	Quarter 3 9	Quarter 4 10	Sub Total 11=7+8+9+10	Quarter 1 12	Quarter 2 13	Quarter 3 14	Quarter 4 15	Sub Total 16=12+13+14+15
I. Budget Year / Appropriations		23,285	8,904	32,189	32,235	6,749	9,129	6,575	9,782	32,235	0	0	0	0	0
Operations	3000000000000000	23,285	8,904	32,189	32,235	6,749	9,129	6,575	9,782	32,235	0	0	0	0	0
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000	23,285	8,904	32,189	32,235	6,749	9,129	6,575	9,782	32,235	0	0	0	0	0
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	310300100001000	23,285	8,904	32,189	32,235	6,749	9,129	6,575	9,782	32,235	0	0	0	0	0
PS		22,731	8,143	30,874	30,896	6,615	8,728	6,441	9,112	30,896	0	0	0	0	0
MOOE		554	761	1,315	1,339	134	401	134	670	1,339	0	0	0	0	0
II. Automatic Appropriations		2,247	594	2,841	2,864	0	0	0	0	0	733	708	710	713	2,864
Retirement and Life Insurance Premiums		2,247	594	2,841	2,864	0	0	0	0	0	733	708	710	713	2,864
Operations	3000000000000000	2,247	594	2,841	2,864	0	0	0	0	0	733	708	710	713	2,864
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000	2,247	594	2,841	2,864	0	0	0	0	0	733	708	710	713	2,864
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	310300100001000	2,247	594	2,841	2,864	0	0	0	0	0	733	708	710	713	2,864
PS		2,247	594	2,841	2,864	0	0	0	0	0	733	708	710	713	2,864
TOTAL, Current Year Budget / Appropriations		25,532	9,498	35,030	35,099	6,749	9,129	6,575	9,782	32,235	733	708	710	713	2,864
PS		24,978	8,737	33,715	33,760	6,615	8,728	6,441	9,112	30,896	733	708	710	713	2,864
MOOE		554	761	1,315	1,339	134	401	134	670	1,339	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		25,532	9,498	35,030	35,099	6,749	9,129	6,575	9,782	32,235	733	708	710	713	2,864
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000	25,532	9,498	35,030	35,099	6,749	9,129	6,575	9,782	32,235	733	708	710	713	2,864

Certified Correct:

 FLORRIANE KATE A. BALUBAL, CPA
 Administrative Staff
 Date: 1/18/2024

Certified Correct:

 Date: _____

Recommending Approval By:

 JEANA CRUZELA T. AQUINO
 Acting Administrative Officer
 Date: 1/18/2024

Approved By:

 EDWIN P. MADARANG, D. Hums
 Vocational School Superintendent
 Date: 1/18/2024