

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - ISABELA SCHOOL OF ARTS AND TRADES Supplemental Annual Procurement Plan for 2nd Semester FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5206441	Office Supplies	Admin. Dept. / Supply Office	No	Shopping 52.1(b) - Regular Office Supplies	07-06-2023	N/A	07-03-2023	07-03-2023	SSP	26,000.00	25,398.00	0	Office Supplies
5206441	Instructional Supplies	Instructional Dept. / TM I	No	Shopping 52.1(b) - Regular Office Supplies	07-06-2023	N/A	07-04-2023	07-04-2023	SSP	1,400.00	1,391.00	0	Instructional Supplies
5206441	Office Supplies	Admin. Dept. / Finance Office	No	Shopping 52.1(b) - Regular Office Supplies	07-03-2023	N/A	6/21/2023	6/21/2023	SSP	7,100.00	7,045.00	0	Office Supplies
5206441	Instructional Supplies for SMAW NC II	Instructional Dept. / SMAW NC II	No	Shopping 52.1(b) - Regular Office Supplies	7/14/2023	N/A	07-10-2023	07-10-2023	SSP	38,500.00	37,490.00	0	Instructional Supplies for SMAW NC II
5206441	Instructional Supplies for SMAW NC II	Instructional Dept. / SMAW NC II	No	Shopping 52.1(b) - Regular Office Supplies	7/20/2023	N/A	7/17/2023	7/17/2023	SSP	19,000.00	18,500.00	0	Instructional Supplies for SMAW NC II
5206441	Instructional Supplies for EIM NC II	Instructional Dept. / EIM	No	Shopping 52.1(b) - Regular Office Supplies	7/20/2023	N/A	7/17/2023	7/17/2023	SSP	11,000.00	10,640.00	0	Instructional Supplies for EIM NC II
5206441	Instructional Supplies for EIM NC II	Instructional Dept. / EIM	No	Shopping 52.1(b) - Regular Office Supplies	7/20/2023	N/A	7/17/2023	7/17/2023	SSP	19,000.00	18,700.00	0	Instructional Supplies for EIM NC II
5206441	Office Supplies	Admin. Dept. / Assessment Center	No	Shopping 52.1(b) - Regular Office Supplies	7/17/2023	N/A	7/13/2023	7/13/2023	SSP	23,000.00	23,000.00	0	Office Supplies
5206441	Instructional Supplies for EIM NC II	Instructional Dept. / EIM	No	Shopping 52.1(b) - Regular Office Supplies	7/21/2023	N/A	7/18/2023	7/18/2023	SSP	13,700.00	13,635.00	0	Instructional Supplies for EIM NC II
5206441	Instructional Supplies for SMAW NC II	Instructional Dept. / SMAW NC II	No	Shopping 52.1(b) - Regular Office Supplies	7/21/2023	N/A	7/18/2023	7/18/2023	SSP	2,000.00	1,933.00	0	Instructional Supplies for SMAW NC II
5206441	Instructional Supplies for SMAW NC II	Instructional Dept. / SMAW NC II	No	Shopping 52.1(b) - Regular Office Supplies	7/21/2023	N/A	7/18/2023	7/18/2023	SSP	40,000.00	39,525.00	0	Instructional Supplies for SMAW NC II
5206441	Assessment Supplies for EIM NC II	Instructional Dept. / EIM	No	Shopping 52.1(b) - Regular Office Supplies	7/22/2023	N/A	7/18/2023	7/18/2023	SSP	14,850.00	13,635.00	0	Assessment Supplies for EIM NC II
5206441	Instructional Supplies for masonry	Instructional Dept. / Masonry	No	Shopping 52.1(b) - Regular Office Supplies	7/22/2023	N/A	7/19/2023	7/19/2023	SSP	4,100.00	4,060.00	0	Instructional Supplies for masonry
5206441	Repair and maintenance of flooring of function hall and Kitchen	Instructional Dept. / Masonry	No	Shopping 52.1(b) - Regular Office Supplies	7/25/2023	N/A	7/21/2023	7/21/2023	SSP	13,000.00	12,800.00	0	Repair and maintenance of flooring of function hall and Kitchen
5206441	Repair and maintenance of flooring of function hall and Kitchen	Instructional Dept. / Carpentry	No	Shopping 52.1(b) - Regular Office Supplies	7/31/2023	N/A	7/27/2023	7/27/2023	SSP	42,000.00	41,849.00	0	flooring of function hall and Kitchen
5206441	Instructional Supplies for masonry	Instructional Dept. / Masonry	No	Shopping 52.1(b) - Regular Office Supplies	7/25/2023	N/A	7/21/2023	7/21/2023	SSP	2,500.00	2,450.00	0	Instructional Supplies for masonry
5206441	Instructional Supplies for MSES	Instructional Dept. / MSES	No	Shopping 52.1(b) - Regular Office Supplies	7/27/2023	N/A	7/23/2023	7/23/2023	SSP	13,500.00	13,474.00	0	Instructional Supplies for MSES
5206441	Instructional Supplies for SMAW NC II	Instructional Dept. / SMAW NC II	No	Shopping 52.1(b) - Regular Office Supplies	08-04-2023	N/A	7/31/2023	7/31/2023	SSP	14,500.00	14,400.00	0	Instructional Supplies for SMAW NC II
5206441	Instructional Supplies for SMAW NC II	Instructional Dept. / SMAW NC II	No	NP-53.9 - Small Value Procurement	08-09-2023	N/A	7/31/2023	7/31/2023	SSP	95,000.00	92,240.64	0	Instructional Supplies for SMAW NC II
5206441	Office Supplies	Admin. Dept. / Assessment Center	No	Shopping 52.1(b) - Regular Office Supplies	08-07-2023	N/A	08-03-2023	08-03-2023	SSP	11,000.00	10,098.00	0	Office Supplies
5206441	Catering Services	Admin. Dept. / Finance Office	No	Shopping 52.1(b) - Regular Office Supplies	08-07-2023	N/A	08-03-2023	08-03-2023	SSP	23,500.00	23,000.00	0	Catering Services
5206441	Instructional Supplies for RAC	Instructional Dept. / RAC	No	Shopping 52.1(b) - Regular Office Supplies	08-07-2023	N/A	08-04-2023	08-04-2023	SSP	3,500.00	3,340.00	0	Instructional Supplies for RAC
5206441	Instructional Supplies for RAC	Instructional Dept. / RAC	No	Shopping 52.1(b) - Regular Office Supplies	08-07-2023	N/A	08-04-2023	08-04-2023	SSP	13,500.00	13,470.00	0	Instructional Supplies for RAC
5206441	Instructional Supplies for EIM NC II	Instructional Dept. / EIM	No	Shopping 52.1(b) - Regular Office Supplies	08-11-2023	N/A	08-07-2023	08-07-2023	SSP	6,700.00	6,530.00	0	Instructional Supplies for EIM NC II
5206441	Instructional Supplies for Masonry	Instructional Dept. / MASONRY	No	Shopping 52.1(b) - Regular Office Supplies	08-11-2023	N/A	08-08-2023	08-08-2023	SSP	29,500.00	29,200.00	0	Instructional Supplies for Masonry
5206441	Office Supplies	Admin. Dept. / Supply Office	No	Shopping 52.1(b) - Regular Office Supplies	08-11-2023	N/A	08-08-2023	08-08-2023	SSP	10,000.00	9,985.00	0	Office Supplies
5206441	Repair and maintenace RPVehicle	Instructional Dept. / AUTOMOTIVE	No	Shopping 52.1(b) - Regular Office Supplies	8/18/2023	N/A	8/14/2023	8/14/2023	SSP	35,000.00	34,000.00	0	Repair and maintenace RPVehicle
5206441	Instructional Supplies for CSS NC II	Instructional Dept. / CSS	No	Shopping 52.1(b) - Regular Office Supplies	8/18/2023	N/A	8/14/2023	8/14/2023	SSP	5,550.00	5,500.00	0	Instructional Supplies for CSS NC II
5206441	Office Use	Admin. Dept. / HR Office	No	Shopping 52.1(b) - Regular Office Supplies	8/18/2023	N/A	8/15/2023	8/15/2023	SSP	2,600.00	2,520.50	0	Office Use
5206441	Printing of UTPRAS Registration	Instructional Dept. / Katrina Amore Madarang	No	Shopping 52.1(b) - Regular Office Supplies	8/18/2023	N/A	8/15/2023	8/15/2023	SSP	2,900.00	2,825.00	0	Printing of UTPRAS Registration
5206441	Instructional Supplies for SMAW NC II	Instructional Dept. / SMAW NC II	No	Shopping 52.1(b) - Regular Office Supplies	8/18/2023	N/A	8/15/2023	8/15/2023	SSP	5,100.00	5,025.00	0	Instructional Supplies for SMAW NC II
5206441	Instructional Supplies for Domestic Works NC II	Instructional Dept. / Dow. Work	No	Shopping 52.1(b) - Regular Office Supplies	8/18/2023	N/A	8/16/2023	8/16/2023	SSP	3,500.00	3,200.00	0	Instructional Supplies for Domestic Works NC II
5206441	For anniversary uniforms	Instructional Dept. / T-Shirt	No	Shopping 52.1(b) - Regular Office Supplies	8/18/2023	N/A	8/16/2023	8/16/2023	SSP	34,500.00	34,272.00	0	For anniversary uniforms
5206441	Assessment Supplies for EIM NC II	Instructional Dept. / EIM	No	Shopping 52.1(b) - Regular Office Supplies	8/22/2023	N/A	8/17/2023	8/17/2023	SSP	5,000.00	4,782.00	0	Assessment Supplies for EIM NC II
5206441	Assessment Supplies for EIM NC II	Instructional Dept. / EIM	No	Shopping 52.1(b) - Regular Office Supplies	8/22/2023	N/A	8/17/2023	8/17/2023	SSP	11,000.00	10,920.00	0	Assessment Supplies for EIM NC II
5206441	Assessment supplies for SMAW NC II	Instructional Dept. / SMAW NC II	No	Shopping 52.1(b) - Regular Office Supplies	8/24/2023	N/A	8/18/2023	8/18/2023	SSP	18,000.00	17,130.00	0	Assessment supplies for SMAW NC II

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5206441	Instructional Supplies for Housekeeping NC II	Instructional Dept. / Housekeeping	No	Shopping 52.1(b) - Regular Office Supplies	8/24/2023	N/A	8/18/2023	8/18/2023	SSP	9,500.00	9,454.00	0	Instructional Supplies for Housekeeping NC II
5206441	Office Supplies	Admin. Dept. / Supply Office	No	Shopping 52.1(b) - Regular Office Supplies	8/28/2023	N/A	8/22/2023	8/22/2023	SSP	21,500.00	21,000.00	0	Office Supplies
5206441	Instructional Supplies for Dressmaking	Instructional Dept. / Dressmaking	No	Shopping 52.1(b) - Regular Office Supplies	8/28/2023	N/A	8/22/2023	8/22/2023	SSP	5,500.00	5,412.00	0	Instructional Supplies for Dressmaking
5206441	Instructional Supplies for EIM NC II	Instructional Dept. / EIM	No	Shopping 52.1(b) - Regular Office Supplies	8/28/2023	N/A	8/23/2023	8/23/2023	SSP	8,000.00	7,855.00	0	Instructional Supplies for EIM NC II
5206441	Instructional Supplies for FBS NC II	Instructional Dept. / FBS	No	Shopping 52.1(b) - Regular Office Supplies	8/28/2023	N/A	8/24/2023	8/24/2023	SSP	2,000.00	1,960.00	0	Instructional Supplies for FBS NC II
5206441	For Skills competition supplies	Instructional Dept. / PV System	No	Shopping 52.1(b) - Regular Office Supplies	8/28/2023	N/A	8/25/2023	8/25/2023	SSP	4,100.00	4,056.00	0	For Skills competition supplies
5206441	Office Supplies	Admin. Dept. / Finance Office	No	Shopping 52.1(b) - Regular Office Supplies	09-04-2023	N/A	8/30/2023	8/30/2023	SSP	6,000.00	6,000.00	0	Office Supplies
5206441	Office Supplies	Admin. Dept. / supply Office	No	Shopping 52.1(b) - Regular Office Supplies	09-04-2023	N/A	8/30/2023	8/30/2023	SSP	19,500.00	19,115.00	0	Office Supplies
5206441	For Compliant Audit for SMAW NC II	Instructional Dept. / SMAW NC II	No	Shopping 52.1(b) - Regular Office Supplies	09-04-2023	N/A	8/30/2023	8/30/2023	SSP	10,000.00	9,970.00	0	For Compliant Audit for SMAW NC II
5206441	For Compliant Audit for OAP	Instructional Dept. / OAP	No	Shopping 52.1(b) - Regular Office Supplies	09-05-2023	N/A	8/30/2023	8/30/2023	SSP	9,500.00	9,155.00	0	For Compliant Audit for OAP
5206441	Printing of Application form for Assessment	Admin. Dept. / Assessment Center	No	NP-53.9 - Small Value Procurement	09-05-2023	N/A	8/30/2023	8/30/2023	SSP	35,000.00	34,272.00	0	Printing of Application form for Assessment
5206441	Instructional Supplies for cookery NC II	Instructional Dept. / Cookery	No	Shopping 52.1(b) - Regular Office Supplies	09-07-2023	N/A	8/30/2023	8/30/2023	SSP	12,000.00	11,850.00	0	Instructional Supplies for cookery NC II
5206441	Instructional Supplies for EPAS NC II	Instructional Dept. / EPAS	No	Shopping 52.1(b) - Regular Office Supplies	09-08-2023	N/A	09-01-2023	09-01-2023	SSP	4,850.00	4,504.00	0	Instructional Supplies for EPAS NC II
1101101	Instructional Supplies for Domestic Works NC II	Instructional Dept. / Dom. Works	No	Shopping 52.1(b) - Regular Office Supplies	09-11-2023	N/A	09-01-2023	09-01-2023	SSP	5,600.00	5,507.00	0	Instructional Supplies for Domestic Works NC II
5206441	Instructional Supplies for OAP NC II	Instructional Dept. / OAP	No	Shopping 52.1(b) - Regular Office Supplies	09-12-2023	N/A	09-04-2023	09-04-2023	SSP	2,500.00	2,270.00	0	Instructional Supplies for OAP NC II
1101101	Assessment Supplies for EIM NC II	Instructional Dept. / EIM	No	Shopping 52.1(b) - Regular Office Supplies	9/15/2023	N/A	09-07-2023	09-07-2023	SSP	37,500.00	37,100.00	0	Assessment Supplies for EIM NC II
0	Assessment Supplies for EIM NC II	Instructional Dept. / EIM	No	Shopping 52.1(b) - Regular Office Supplies	09-12-2023	N/A	09-07-2023	09-07-2023	SSP	22,500.00	22,000.00	0	Assessment Supplies for EIM NC II
1101101	Assessment Supplies for EIM NC II	Instructional Dept. / EIM	No	Shopping 52.1(b) - Regular Office Supplies	09-12-2023	N/A	09-07-2023	09-07-2023	SSP	10,000.00	9,900.00	0	Assessment Supplies for EIM NC II
5206441	Assessment Supplies for EIM NC II	Instructional Dept. / EIM	No	Shopping 52.1(b) - Regular Office Supplies	9/15/2023	N/A	09-07-2023	09-07-2023	SSP	12,500.00	11,995.00	0	Assessment Supplies for EIM NC II
5206441	For hotel supplies	Instructional Dept. / Housekeeping	No	NP-53.9 - Small Value Procurement	9/15/2023	N/A	09-07-2023	09-07-2023	SSP	41,500.00	41,000.00	0	For hotel supplies
1101101	For hotel supplies	Instructional Dept. / FOS	No	NP-53.9 - Small Value Procurement	9/15/2023	N/A	09-07-2023	09-07-2023	SSP	42,850.00	42,790.00	0	For hotel supplies
1101101	Printing of Application form for Assessment	Admin. Dept. / Assessment Center	No	NP-53.9 - Small Value Procurement	9/15/2023	N/A	09-07-2023	09-07-2023	SSP	15,000.00	14,838.94	0	Printing of Application form for Assessment
5206441	Office supplies	Admin. Dept. / Supply Office	No	Shopping 52.1(b) - Regular Office Supplies	9/17/2023	N/A	09-11-2023	09-11-2023	SSP	3,650.00	3,500.00	0	Office supplies
5206441	Instructional Supplies for Carpentry	Instructional Dept. / Carpentry	No	Shopping 52.1(b) - Regular Office Supplies	9/18/2023	N/A	09-11-2023	09-11-2023	SSP	11,500.00	11,005.50	0	Instructional Supplies for Carpentry
5206441	Instructional Supplies for Carpentry	Instructional Dept. / Carpentry	No	Shopping 52.1(b) - Regular Office Supplies	9/19/2023	N/A	09-11-2023	09-11-2023	SSP	23,000.00	22,800.00	0	Instructional Supplies for Carpentry
5206441	Repair and Maintenance for RP Vehicle	Instructional Dept. / Driving	No	Shopping 52.1(b) - Regular Office Supplies	9/20/2023	N/A	9/13/2023	9/13/2023	SSP	11,000.00	10,520.00	0	Repair and Maintenance for RP Vehicle
5206441	Repair and Maintenance for RP Vehicle	Instructional Dept. / Driving	No	Shopping 52.1(b) - Regular Office Supplies	9/20/2023	N/A	9/13/2023	9/13/2023	SSP	7,500.00	7,110.00	0	Repair and Maintenance for RP Vehicle
5206441	Instructional Supplies for EIM NC II	Instructional Dept. / EIM	No	Shopping 52.1(b) - Regular Office Supplies	9/15/2023	N/A	09-07-2023	09-07-2023	SSP	12,500.00	11,995.00	0	Instructional Supplies for EIM NC II
5206441	Office Supplies	Admin. Dept. / Assessment Center	No	Shopping 52.1(b) - Regular Office Supplies	9/21/2023	N/A	9/13/2023	9/13/2023	SSP	22,000.00	21,500.00	0	Office Supplies
1101101	Hotel Room Supplies	Instructional Dept. / FOS	No	NP-53.9 - Small Value Procurement	9/22/2023	N/A	9/15/2023	9/15/2023	SSP	36,500.00	35,910.00	0	Hotel Room Supplies
5206441	Instructional Supplies for carpentry	Instructional Dept. / Carpentry	No	Shopping 52.1(b) - Regular Office Supplies	9/22/2023	N/A	9/15/2023	9/15/2023	SSP	35,500.00	35,250.00	0	Instructional Supplies for carpentry
5206441	Instructional Supplies for Masonry	Instructional Dept. / Masonry	No	Shopping 52.1(b) - Regular Office Supplies	9/22/2023	N/A	9/15/2023	9/15/2023	SSP	25,500.00	24,950.00	0	Instructional Supplies for Masonry
5206441	Assessment Supplies for EIM NC II	Instructional Dept. / EIM	No	Shopping 52.1(b) - Regular Office Supplies	9/22/2023	N/A	9/15/2023	9/15/2023	SSP	16,500.00	16,063.00	0	Assessment Supplies for EIM NC II
5206441	Assessment Supplies for EIM NC II	Instructional Dept. / EIM	No	Shopping 52.1(b) - Regular Office Supplies	9/26/2023	N/A	9/18/2023	9/18/2023	SSP	5,000.00	4,911.00	0	Assessment Supplies for EIM NC II
5206441	Repair and Maintenance for RP Vehicle	Instructional Dept. / Technical Staff	No	NP-53.9 - Small Value Procurement	9/26/2023	N/A	8/23/2023	8/23/2023	SSP	19,500.00	19,150.00	0	Repair and Maintenance for RP Vehicle

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0	Instructional Supplies for Caregiving NC II	Instructional Dept. / Caregiving	No	Shopping 52.1(b) - Regular Office Supplies	9/26/2023	N/A	9/18/2023	9/18/2023	SSP	4,850.00	4,800.00	0	Instructional Supplies for Caregiving NC II
5206441	Instructional Supplies for Caregiving NC II	Instructional Dept. / Caregiving	No	NP-53.9 - Small Value Procurement	9/26/2023	N/A	9/18/2023	9/18/2023	SSP	3,500.00	2,450.00	0	Instructional Supplies for Caregiving NC II
1101101	Office Supplies for Assessment Center	Admin. Dept. / Assessment Center	No	Shopping 52.1(b) - Regular Office Supplies	9/26/2023	N/A	9/18/2023	9/18/2023	SSP	10,500.00	10,130.00	0	Office Supplies for Assessment Center
5206441	Instructional Supplies for SMAW NC II	Instructional Dept. / SMAW	No	Shopping 52.1(b) - Regular Office Supplies	9/26/2023	N/A	9/18/2023	9/18/2023	SSP	38,000.00	37,300.00	0	Instructional Supplies for SMAW NC II
5206441	Office Supplies for Assessment Center	Admin. Dept. / Assessment Center	No	Shopping 52.1(b) - Regular Office Supplies	9/27/2023	N/A	9/18/2023	9/18/2023	SSP	23,500.00	23,000.00	0	Office Supplies for Assessment Center
5206441	Instructional Supplies for Barista NC II	Instructional Dept. / Barista	No	Shopping 52.1(b) - Regular Office Supplies	9/26/2023	N/A	9/18/2023	9/18/2023	SSP	8,500.00	8,315.25	0	Instructional Supplies for Barista NC II
1101101	Instructional Supplies for SMAW NC II	Instructional Dept. / SMAW	No	Shopping 52.1(b) - Regular Office Supplies	9/30/2023	N/A	9/22/2023	9/22/2023	SSP	4,500.00	4,070.00	0	Instructional Supplies for SMAW NC II
5206441	Instructional Supplies for SMAW NC II	Instructional Dept. / SMAW	No	Shopping 52.1(b) - Regular Office Supplies	9/30/2023	N/A	9/22/2023	9/22/2023	SSP	4,500.00	4,070.00	0	Instructional Supplies for SMAW NC II
5206441	Instructional Supplies for SMAW NC II	Instructional Dept. / SMAW	No	Shopping 52.1(b) - Regular Office Supplies	9/30/2023	N/A	9/22/2023	9/22/2023	SSP	17,000.00	16,700.00	0	Instructional Supplies for SMAW NC II
1101101	Office Supplies Registrar's Office	Admin. Dept. / Registrar	No	Shopping 52.1(b) - Regular Office Supplies	10-02-2023	N/A	9/22/2023	9/22/2023	SSP	19,000.00	18,463.00	0	Office Supplies Registrar's Office
1101101	Office Supplies Registrar's Office	Admin / Registrar Office	No	Shopping 52.1(b) - Regular Office Supplies	10-03-2023	N/A	9/30/2023	9/30/2023	SSP	2,650.00	2,600.00	0	Office Supplies Registrar's Office
1101101	Office Supplies Registrar's Office	Admin / Registrar Office	No	Shopping 52.1(b) - Regular Office Supplies	10-03-2023	N/A	9/30/2023	9/30/2023	SSP	1,000.00	750.00	0	Office Supplies Registrar's Office
1101101	Instructional Supplies for FOS	Instructional Dept. / FOS	No	Shopping 52.1(b) - Regular Office Supplies	10-03-2023	N/A	9/30/2023	9/30/2023	SSP	3,750.00	3,672.00	0	Instructional Supplies for FOS
1101101	Repair and Maintenance for RP Vehicle	Admin / Technical Staff	No	Shopping 52.1(b) - Regular Office Supplies	10-03-2023	N/A	9/30/2023	9/30/2023	SSP	14,000.00	13,500.00	0	Repair and Maintenance for RP Vehicle
5206441	Repair and Maintenance for RP Vehicle	Instructional Dept. / Driving	No	Shopping 52.1(b) - Regular Office Supplies	10-04-2023	N/A	9/30/2023	9/30/2023	SSP	7,000.00	6,500.00	0	Repair and Maintenance for RP Vehicle
5206441	Instructional Supplies for Dressmaking	Instructional Dept. / Dressmaking	No	Shopping 52.1(b) - Regular Office Supplies	10-04-2023	N/A	9/30/2023	9/30/2023	SSP	36,000.00	35,250.00	0	Instructional Supplies for Dressmaking
5206441	Instructional Supplies for Dressmaking	Instructional Dept. / Dressmaking	No	Shopping 52.1(b) - Regular Office Supplies	10-05-2023	N/A	9/31/2023	9/31/2023	SSP	17,000.00	16,880.00	0	Instructional Supplies for Dressmaking
5206441	Office Supplies for Assessment Center	Admin / Assessment Center	No	Shopping 52.1(b) - Regular Office Supplies	10-06-2023	N/A	10-01-2023	10-01-2023	SSP	200,000.00	188,700.00	0	Office Supplies for Assessment Center
5206441	Office Supplies for Supply Office	Admin / Supply Office	No	Shopping 52.1(b) - Regular Office Supplies	10-06-2023	N/A	10-01-2023	10-01-2023	SSP	4,000.00	3,500.00	0	Office Supplies for Supply Office
5206441	Instructional Supplies for Dressmaking	Instructional Dept. / Dressmaking	No	Shopping 52.1(b) - Regular Office Supplies	10-06-2023	N/A	10-01-2023	10-01-2023	SSP	8,000.00	7,630.00	0	Instructional Supplies for Dressmaking
5206441	Instructional Supplies for Carpentry	Instructional Dept. / Carpentry	No	Shopping 52.1(b) - Regular Office Supplies	10-06-2023	N/A	10-01-2023	10-01-2023	SSP	110,000.00	101,850.00	0	Instructional Supplies for Carpentry
5206441	Instructional Supplies for Carpentry	Instructional Dept. / Carpentry	No	Shopping 52.1(b) - Regular Office Supplies	10-06-2023	N/A	10-01-2023	10-01-2023	SSP	25,500.00	25,000.00	0	Instructional Supplies for Carpentry
5206441	Instructional Supplies for Carpentry	Instructional Dept. / Carpentry	No	Shopping 52.1(b) - Regular Office Supplies	10-06-2023	N/A	10-01-2023	10-01-2023	SSP	10,000.00	9,700.00	0	Instructional Supplies for Carpentry
5206441	Instructional Supplies for SMAW NC II	Instructional Dept. / SMAW	No	Shopping 52.1(b) - Regular Office Supplies	10-06-2023	N/A	10-01-2023	10-01-2023	SSP	26,000.00	25,430.00	0	Instructional Supplies for SMAW NC II
5206441	Repair and Maintenance for RP Vehicle	Admin / Technical Staff	No	Shopping 52.1(b) - Regular Office Supplies	10-09-2023	N/A	10-03-2023	10-03-2023	SSP	10,000.00	9,860.00	0	Repair and Maintenance for RP Vehicle
1101101	Instructional Supplies for Carpentry	Instructional Dept. / Carpentry	No	NP-53.9 - Small Value Procurement	10-10-2023	N/A	10-04-2023	10-04-2023	SSP	47,000.00	46,390.00	0	Instructional Supplies for Carpentry
1101101	Repair and Maintenance for RP Vehicle	Instructional Dept. / Automotive	No	Shopping 52.1(b) - Regular Office Supplies	10-10-2023	N/A	10-04-2023	10-04-2023	SSP	8,000.00	7,500.00	0	Repair and Maintenance for RP Vehicle
1101101	Instructional Supplies for EIM NC II	Instructional Dept. / EIM	No	Shopping 52.1(b) - Regular Office Supplies	10-12-2023	N/A	10-09-2023	10-09-2023	SSP	5,000.00	4,672.00	0	Instructional Supplies for EIM NC II
5206441	Office Supplies for Assessment Center	Admin / Registrar Office	No	Shopping 52.1(b) - Regular Office Supplies	10-12-2023	N/A	10-09-2023	10-09-2023	SSP	5,000.00	4,460.00	0	Office Supplies for Assessment Center
5206441	Office Supplies for Supply Office	Admin / Supply Office	No	Shopping 52.1(b) - Regular Office Supplies	10-12-2023	N/A	10-09-2023	10-09-2023	SSP	5,500.00	5,115.00	0	Office Supplies for Supply Office
5206441	Office Supplies for Supply Office	Admin / Supply Office	No	Shopping 52.1(b) - Regular Office Supplies	10/13/2023	N/A	10-09-2023	10-09-2023	SSP	4,000.00	3,795.00	0	Office Supplies for Supply Office
5206441	Office Supplies for Assessment Center	Admin / Registrar Office	No	Shopping 52.1(b) - Regular Office Supplies	10/16/2023	N/A	10-12-2023	10-12-2023	SSP	38,500.00	37,890.00	0	Office Supplies for Assessment Center
1101101	Instructional Supplies for Housekeeping NC II	Instructional Dept. / Housekeeping	No	Shopping 52.1(b) - Regular Office Supplies	10/17/2023	N/A	10-12-2023	10-12-2023	SSP	7,500.00	7,330.00	0	Instructional Supplies for Housekeeping NC II
5206441	Instructional Supplies for Dressmaking	Instructional Dept. / Dressmaking	No	Shopping 52.1(b) - Regular Office Supplies	10/17/2023	N/A	10-12-2023	10-12-2023	SSP	15,000.00	14,510.50	0	Instructional Supplies for Dressmaking
1101101	Instructional Supplies for SMAW NC II	Instructional Dept. / SMAW	No	Shopping 52.1(b) - Regular Office Supplies	10/17/2023	N/A	10-12-2023	10-12-2023	SSP	22,000.00	21,673.00	0	Instructional Supplies for SMAW NC II

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1101101	Instructional Supplies for SMAW NC II	Instructional Dept. / SMAW	No	Shopping 52.1(b) - Regular Office Supplies	10/18/2023	N/A	10-12-2023	10-12-2023	SSP	5,000.00	4,960.00	0	Instructional Supplies for SMAW NC II
5206441	Instructional Supplies for carpentry	Instructional Dept. / Carpentry	No	Shopping 52.1(b) - Regular Office Supplies	10/19/2023	N/A	10-12-2023	10-12-2023	SSP	27,500.00	27,055.00	0	Instructional Supplies for carpentry
5206441	Instructional Supplies for Dressmaking	Instructional Dept. / Dressmaking	No	Shopping 52.1(b) - Regular Office Supplies	10/20/2023	N/A	10/16/2023	10/16/2023	SSP	7,500.00	7,075.00	0	Instructional Supplies for Dressmaking
5206441	Instructional Supplies for Dressmaking	Instructional Dept. / Dressmaking	No	Shopping 52.1(b) - Regular Office Supplies	10/20/2023	N/A	10/16/2023	10/16/2023	SSP	18,500.00	18,005.00	0	Instructional Supplies for Dressmaking
5206441	Office Supplies for Supply Office	Admin / Supply Office	No	Shopping 52.1(b) - Regular Office Supplies	10/20/2023	N/A	10/16/2023	10/16/2023	SSP	15,000.00	14,400.00	0	Office Supplies for Supply Office
5206441	Instructional Supply for OAP	Instructional Dept. / OAP	No	Shopping 52.1(b) - Regular Office Supplies	10/24/2023	N/A	10/20/2023	10/20/2023	SSP	3,000.00	2,780.00	0	Instructional Supply for OAP
5206441	Instructional Supplies for EIM NC II	Instructional Dept. / EIM	No	Shopping 52.1(b) - Regular Office Supplies	10/26/2023	N/A	10/20/2023	10/20/2023	SSP	11,500.00	11,300.00	0	Instructional Supplies for EIM NC II
1101101	Instructional Supplies for Barista NC II	Instructional Dept. / Barista	No	Shopping 52.1(b) - Regular Office Supplies	10/27/2023	N/A	10/23/2023	10/23/2023	SSP	7,000.00	6,890.00	0	Instructional Supplies for Barista NC II
5206441	Instructional Supplies for TM I	Instructional / TM I	No	Shopping 52.1(b) - Regular Office Supplies	11-06-2023	N/A	10/30/2023	10/30/2023	SSP	18,500.00	17,800.00	0	Instructional Supplies for TM I
5206441	Office Supplies for Supply Office	Admin / Supply Office	No	Shopping 52.1(b) - Regular Office Supplies	11-07-2023	N/A	10/30/2023	10/30/2023	SSP	15,000.00	14,246.40	0	Office Supplies for Supply Office
5206441	Instructional Supplies for Dressmaking	Instructional / Dressmaking	No	Shopping 52.1(b) - Regular Office Supplies	11-08-2023	N/A	11-03-2023	11-03-2023	SSP	2,500.00	2,360.00	0	Instructional Supplies for Dressmaking
5206441	Office Supplies for Supply Office	Admin / Supply Office	No	Shopping 52.1(b) - Regular Office Supplies	11-08-2023	N/A	11-03-2023	11-03-2023	SSP	2,000.00	1,475.00	0	Office Supplies for Supply Office
5206441	Office Supplies for Assessment Center	Admin / Assessment Center	No	Shopping 52.1(b) - Regular Office Supplies	11-09-2023	N/A	11-03-2023	11-03-2023	SSP	24,500.00	24,030.00	0	Office Supplies for Assessment Center
5206441	Instructional Supplies for plumbing	Instructional / Plumbing	No	Shopping 52.1(b) - Regular Office Supplies	11-09-2023	N/A	11-03-2023	11-03-2023	SSP	16,000.00	15,335.00	0	plumbing
5206441	Instructional Supplies for EIM NC II	Instructional / EIM	No	Shopping 52.1(b) - Regular Office Supplies	11-09-2023	N/A	11-03-2023	11-03-2023	SSP	23,000.00	22,235.00	0	Instructional Supplies for EIM NC II
5206441	Instructional Supplies for EIM NC II	Instructional / EIM	No	Shopping 52.1(b) - Regular Office Supplies	11-09-2023	N/A	11-03-2023	11-03-2023	SSP	22,500.00	21,286.00	0	Instructional Supplies for EIM NC II
5206441	Assennment supplies for EIM NC II	Instructional / EIM	No	Shopping 52.1(b) - Regular Office Supplies	11-09-2023	N/A	11-03-2023	11-03-2023	SSP	4,500.00	4,031.00	0	Assennment supplies for EIM NC II
5206441	Assennment supplies for automotive	Instructional / Automotive	No	Shopping 52.1(b) - Regular Office Supplies	11-09-2023	N/A	11-03-2023	11-03-2023	SSP	5,600.00	5,240.00	0	Assennment supplies for automotive
5206441	Office Supplies for Assessment Center	Admin / Assessment Center	No	Shopping 52.1(b) - Regular Office Supplies	11-09-2023	N/A	11-03-2023	11-03-2023	SSP	35,750.00	35,200.00	0	Office Supplies for Assessment Center
5206441	Office Supplies for Registrar Office	Admin / Registrar Office	No	Shopping 52.1(b) - Regular Office Supplies	11-09-2023	N/A	11-03-2023	11-03-2023	SSP	25,500.00	24,850.00	0	Office Supplies for Registrar Office
5206441	Office Supplies for Assessment Center	Admin / Assessment Center	No	Shopping 52.1(b) - Regular Office Supplies	11/13/2023	N/A	11-07-2023	11-07-2023	SSP	28,000.00	26,700.00	0	Office Supplies for Assessment Center
5206441	Instructional Supplies for Domestic Work NC II	Instructional / Domestic Work	No	Shopping 52.1(b) - Regular Office Supplies	11/15/2023	N/A	11-07-2023	11-07-2023	SSP	15,500.00	15,189.00	0	Instructional Supplies for Domestic Work NC II
5206441	Instructional Supplies for SMAW NC II	Instructional / SMAW	No	Shopping 52.1(b) - Regular Office Supplies	11/15/2023	N/A	11-08-2023	11-08-2023	SSP	12,500.00	11,802.00	0	Instructional Supplies for SMAW NC II
5206441	Instructional Supplies for HVAC NC II	Instructional / RAC	No	Shopping 52.1(b) - Regular Office Supplies	11/17/2023	N/A	11-10-2023	11-10-2023	SSP	23,500.00	21,750.00	0	Instructional Supplies for HVAC NC II
1101101	Instructional Supplies for EIM NC II	Instructional / EIM	No	Shopping 52.1(b) - Regular Office Supplies	11/17/2023	N/A	11-10-2023	11-10-2023	SSP	43,500.00	42,415.00	0	Instructional Supplies for EIM NC II
5206441	Instructional Supplies for Barista NC II	Instructional / Barista	No	Shopping 52.1(b) - Regular Office Supplies	11/17/2023	N/A	11-10-2023	11-10-2023	SSP	8,500.00	7,938.00	0	Instructional Supplies for Barista NC II
5206441	Instructional Supplies for EIM NC II	Instructional / EIM	No	Shopping 52.1(b) - Regular Office Supplies	11/17/2023	N/A	11-10-2023	11-10-2023	SSP	25,000.00	23,841.00	0	Instructional Supplies for EIM NC II
5206441	Instructional Supplies for BPP	Instructional / BPP	No	Shopping 52.1(b) - Regular Office Supplies	11/17/2023	N/A	11-10-2023	11-10-2023	SSP	32,500.00	32,080.00	0	Instructional Supplies for BPP
5206441	Instructional Supplies for EIM NC II	Instructional / EIM	No	Shopping 52.1(b) - Regular Office Supplies	11/20/2023	N/A	11/14/2023	11/14/2023	SSP	8,500.00	8,012.00	0	Instructional Supplies for EIM NC II
1101101	Instructional Supplies for EIM NC II	Instructional / EIM	No	Shopping 52.1(b) - Regular Office Supplies	11/21/2023	N/A	11/14/2023	11/14/2023	SSP	5,500.00	5,084.00	0	Instructional Supplies for EIM NC II
5206441	Instructional Supplies for EIM NC II	Instructional / EIM	No	Shopping 52.1(b) - Regular Office Supplies	11/21/2023	N/A	11/14/2023	11/14/2023	SSP	7,500.00	7,320.00	0	Instructional Supplies for EIM NC II
5206441	Instructional Supplies for Dressmaking	Instructional / Dressmaking	No	Shopping 52.1(b) - Regular Office Supplies	11/21/2023	N/A	11/14/2023	11/14/2023	SSP	9,000.00	8,850.00	0	Instructional Supplies for Dressmaking
1101101	Instructional Supplies for Dressmaking	Instructional / Dressmaking	No	Shopping 52.1(b) - Regular Office Supplies	11/21/2023	N/A	11/14/2023	11/14/2023	SSP	6,500.00	6,020.00	0	Instructional Supplies for Dressmaking
1101101	Instructional Supplies for carpentry	Instructional / Carpentry	No	Shopping 52.1(b) - Regular Office Supplies	11/21/2023	N/A	11/14/2023	11/14/2023	SSP	11,000.00	10,406.00	0	Instructional Supplies for carpentry
1101101	Instructional Supplies for Dressmaking	Instructional / Dressmaking	No	Shopping 52.1(b) - Regular Office Supplies	11/22/2023	N/A	11/17/2023	11/17/2023	SSP	6,500.00	6,190.00	0	Instructional Supplies for Dressmaking
5206441	Instructional Supplies for SMAW NC II	Instructional / SMAW	No	Shopping 52.1(b) - Regular Office Supplies	11/23/2023	N/A	11/18/2023	11/18/2023	SSP	7,000.00	6,950.00	0	Instructional Supplies for SMAW NC II
5206441	Instructional Supplies for Barista NC II	Instructional / Barista	No	Shopping 52.1(b) - Regular Office Supplies	11/23/2023	N/A	11/18/2023	11/18/2023	SSP	9,500.00	9,135.00	0	Instructional Supplies for Barista NC II
5206441	Repair and maintenace RPVehicle	Admin / Supply Office	No	Shopping 52.1(b) - Regular Office Supplies	11/23/2023	N/A	11/18/2023	11/18/2023	SSP	7,500.00	6,900.00	0	Repair and maintenace RPVehicle
5206441	Replacement of LaptopLCD	Admin / Supply Office	No	Shopping 52.1(b) - Regular Office Supplies	11/30/2023	N/A	11/23/2023	11/23/2023	SSP	18,000.00	17,425.00	0	Replacement of LaptopLCD

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1101101	Office Supplies for finance office	Admin / Finance Office	No	Shopping 52.1(b) - Regular Office Supplies	12-01-2023	N/A	11/27/2023	11/27/2023	SSP	9,750.00	9,378.00	0	Office Supplies for finance office
1101101	Office Supplies for finance office	Admin / Finance Office	No	Shopping 52.1(b) - Regular Office Supplies	12-01-2023	N/A	11/27/2023	11/27/2023	SSP	5,500.00	5,160.00	0	Office Supplies for finance office
1101101	Assesment Supplies for integrity seal	Instructional / SMAW	No	Shopping 52.1(b) - Regular Office Supplies	12-05-2023	N/A	12-01-2023	12-01-2023	SSP	12,500.00	12,286.00	0	Assesment Supplies for integrity seal
5206441	Instructional Supplies for SMAW NC II	Instructional / SMAW	No	Shopping 52.1(b) - Regular Office Supplies	12-05-2023	N/A	12-01-2023	12-01-2023	SSP	6,500.00	6,200.00	0	Instructional Supplies for SMAW NC II
1101101	Assessment Supplies for plumbing	Instructional / Plumbing	No	Shopping 52.1(b) - Regular Office Supplies	12-06-2023	N/A	12-01-2023	12-01-2023	SSP	4,500.00	4,390.00	0	Assessment Supplies for plumbing
5206441	Assessment supplies for SMAW NC II	Instructional / SMAW	No	Shopping 52.1(b) - Regular Office Supplies	12-06-2023	N/A	12-01-2023	12-01-2023	SSP	6,000.00	5,650.00	0	Assessment supplies for SMAW NC II
1101101	Assessment Supplies for EIM NC II	Instructional / EIM	No	Shopping 52.1(b) - Regular Office Supplies	12-06-2023	N/A	12-01-2023	12-01-2023	SSP	15,500.00	15,326.00	0	Assessment Supplies for EIM NC II
5206441	Instructional supplies for carpentry	Instructional / Carpentry	No	NP-53.9 - Small Value Procurement	12-06-2023	N/A	12-01-2023	12-01-2023	SSP	5,500.00	5,175.00	0	Instructional supplies for carpentry
1101101	Instructional supplies for carpentry	Instructional / Carpentry	No	Shopping 52.1(b) - Regular Office Supplies	12-07-2023	N/A	12-01-2023	12-01-2023	SSP	22,500.00	21,898.00	0	Instructional supplies for carpentry
1101101	Office Supplies	Admin / Finance Office	No	Shopping 52.1(b) - Regular Office Supplies	12-07-2023	N/A	12-01-2023	12-01-2023	SSP	10,000.00	10,000.00	0	Office Supplies
1101101	Instructional Supplies for plumbing	Instructional / Plumbing	No	Shopping 52.1(b) - Regular Office Supplies	12-07-2023	N/A	12-01-2023	12-01-2023	SSP	7,000.00	6,585.00	0	Instructional Supplies for plumbing
5206441	Instructional Supplies for Masonry	Instructional / Masonry	No	Shopping 52.1(b) - Regular Office Supplies	12-07-2023	N/A	12-01-2023	12-01-2023	SSP	4,500.00	4,089.00	0	Instructional Supplies for Masonry
5206441	Assessment Supplies for EIM NC II	Instructional / EIM	No	Shopping 52.1(b) - Regular Office Supplies	12-07-2023	N/A	12-01-2023	12-01-2023	SSP	17,500.00	17,000.00	0	Assessment Supplies for EIM NC II
5206441	Assessment Supplies for EIM NC II	Instructional / EIM	No	Shopping 52.1(b) - Regular Office Supplies	12-07-2023	N/A	12-01-2023	12-01-2023	SSP	5,000.00	4,650.00	0	Assessment Supplies for EIM NC II
5206441	Instructional Supplies for Housekeeping NC II	Instructional / Housekeeping	No	Shopping 52.1(b) - Regular Office Supplies	12-11-2023	N/A	12-05-2023	12-05-2023	SSP	8,500.00	8,210.00	0	Instructional Supplies for Housekeeping NC II
5206441	Instructional Supplies for Dressmaking	Instructional / Dressmaking	No	Shopping 52.1(b) - Regular Office Supplies	12/13/2023	N/A	12-06-2023	12-06-2023	SSP	13,000.00	12,455.00	0	Instructional Supplies for Dressmaking
5206441	Instructional Supplies for automotive	Instructional / Automotive	No	NP-53.9 - Small Value Procurement	12/16/2023	N/A	12-06-2023	12-06-2023	SSP	5,500.00	5,200.00	0	Instructional Supplies for automotive
5206441	Instructional Supplies for Housekeeping NC II	Instructional / Housekeeping	No	NP-53.9 - Small Value Procurement	12/14/2023	N/A	12-07-2023	12-07-2023	SSP	16,500.00	16,095.00	0	Instructional Supplies for Housekeeping NC II
5206441	Office Supplies for Registrar Office	Admin / Registrar	No	Shopping 52.1(b) - Regular Office Supplies	12/14/2023	N/A	12-07-2023	12-07-2023	SSP	10,000.00	9,500.00	0	Office Supplies for Registrar Office
5206441	Office Supplies for Registrar Office	Admin / Registrar	No	Shopping 52.1(b) - Regular Office Supplies	12/14/2023	N/A	12-07-2023	12-07-2023	SSP	255,000.00	250,000.00	0	Office Supplies for Registrar Office
1101101	Instructional Supplies for Housekeeping NC II	Instructional / Housekeeping	No	Shopping 52.1(b) - Regular Office Supplies	12/18/2023	N/A	12-11-2023	12-11-2023	SSP	12,500.00	12,260.00	0	Instructional Supplies for Housekeeping NC II
5206441	Office Supplies for HR	Admin / HR Office	No	Shopping 52.1(b) - Regular Office Supplies	12/27/2023	N/A	12-11-2023	12-11-2023	SSP	66,000.00	64,700.00	0	Office Supplies for HR
5206441	Office Supplies for Supply Office	Admin / Supply Office	No	Shopping 52.1(b) - Regular Office Supplies	12/27/2023	N/A	12/18/2023	12/18/2023	SSP	22,500.00	21,939.00	0	Office Supplies for Supply Office
5206441	Assesment Supplies for BPP NC II	Instructional / BPP	No	Shopping 52.1(b) - Regular Office Supplies	12/27/2023	N/A	12/18/2023	12/18/2023	SSP	300,000.00	276,850.00	0	Assesment Supplies for BPP NC II
5206441	Printing of Tarpaulines	Admin / Supply Office	No	Shopping 52.1(b) - Regular Office Supplies	12/27/2023	N/A	12/18/2023	12/18/2023	SSP	20,500.00	20,148.00	0	Printing of Tarpaulines

Prepared by:



JASON S. AGCAOLI

BAC Secretariat

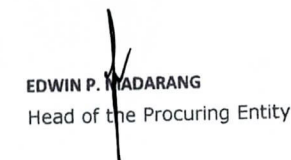
Recommended for Approval by:



ELMER A. BARTOLOME

BAC Chairperson

APPROVED:



EDWIN P. MADARANG
Head of the Procuring Entity