


TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - Final Annual Procurement Plan (Non-CSE) for FY 2024

ISABELA SCHOOL OF ARTS AND TRADES
Calamagui 2nd, City of Ilagan, Isabela

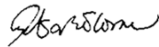
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300100001000	Travelling Expense local	Tech./Admin/COA	NO	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	105,000.00	105,000.00	-	Provision of travelling expense
310300100001000	Training Expenses	Tech./Admin	NO	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	45,000.00	45,000.00	-	For the provision of training supplies and materials,
310300100001000	Office Supplies Expense	Tech./Admin/COA	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	75,000.00	75,000.00	-	Common used Office Supplies and Materials
310300100001000	Fuel, Oil & Lubricants Expense	Tech./Admin	NO	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	175,000.00	175,000.00	-	For TESDA-ISAT Vehicle
310300100001000	Textbooks and Instructional Materials Expense	Tech./Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	471,000.00	471,000.00	-	For the provision of Instructional Supplies and Materials
310300100001000	Electricity Expense	Tech.	NO	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	170,000.00	170,000.00	-	For the provision of electricity services
310300100001000	Telephone Services	Tech./Admin	NO	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	For the provision of telephone services
310300100001000	Internet Subscription Expense	Tech./Admin	NO	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	26,000.00	26,000.00	-	Provision for internet
310300100001000	Cable Sattelite and radio expense	Tech./Admin	NO	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	For the provision cable sattelite and radio expenses
310300100001000	Buildings	Tech./Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Repair / Maintenance of buildings
310300100001000	Taxes, Duties & Licenses	Tech./Admin	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	Provision for taxes, duties & licenses

310300100001000	Fidelity bond	Tech./Admin	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	35,000.00	35,000.00	-	Provision for fidelity bond
310300100001000	Insurance expenses	Admin	NO	Direct Contracting (Sec. 50)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	Provision for insurance
310300100001000	Advertising Expenses	Tech./Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	32,000.00	32,000.00	-	For the provision of social marketing advocacy
310300100001000	Representation Expense	Tech./Admin	NO	Shopping - Others	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	Provision of representation expense
310300100001000	Website maintenance	Tech./Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	Repair / Maintenance of website
310300100001000	Transportation and Delivery Expense	Tech./Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	Provision for transportation and delivery expense
									TOTAL.....	P1,339,000.00	P1,339,000.00	P0.00	

Prepared by:


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Recommending Approval


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Approved by:


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