FY 2024 PHYSICAL PLAN

Department : Department of Labor and Employment (DOLE)

Agency/Entity : Technical Education and Skills Development Authority

Operating Unit : Isabela School of Arts and Trades

Organization Code (UACS) : 16 009 1600010

		Current		Variance	Remarks						
Particulars	UACS CODE	Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	310100000000000							en al respect i l'ambre e le public implement, a comme a de mang mis comme del mont			
Outcome Indicator(s)	1										and a residence of the security of the securit
Percentage of stakeholders who rate									ann ann a mhail shail phair mais in canaachal ann a mhair chair fhia	Management of the second dates to the second dates and the second dates are sec	
policies/plans as good or better		95.76%	94%	94.88%	94%			man di la proposició de construir de la construir de proposición de la construir de la constru			
Output Indicator(s)			falastikaskaskaskaskaskaskaskaskaskaskaskaskask	APOS - Physics access to a real-part story (ARA) accessive to the second	aug (trans) (t) a san an transport agustin aft ar fil fra de ann ann an transport aft ar fil fra de ann an an			And Maria American			
Number of National, Regional/Provincial			en e	1 National Technical	1 National Technical				and a control of the parties and the control and a control and the control and	Comment of the special of the specia	RO/PO Target
FESD plans formulated/updated				Education and Skills	Education and Skills Development Plan			- gaginging the and proceeding to come the laboratory of the control of			
				(TESDP) 16 Regional	(TESDP) 16 Regional	Control and Control of the Alexander Control			and the part of th	-	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3102000000000000	terina and in proceedings to a glassical state of the contract		TESDP	TESDP	Distance and agrice and Capacitrical 2 interest of Septimber 1 in the					
Outcome Indicator(s)											alleren er file de service de desenven en en de
Percentage compliance of TVET programs			manadagana, manggupa, minggapang ng pilapangan, pangangan na n						al about the special case and process to a case of the case of		and provide the second of the self-construction of the second conflict construction of the second conflict construction of the second conflict construction of the second conflict conf
to TESDA, industry, and industry standards		and the same of th	Once I have a finite of the control of the first had been seen at the control of the						The state of the s		
and requirements		100% (6 out of 6 programs audited are all compliant)		100% (6 out of 6 programs are all compliant)	programs addited			85% (15 out of 18 programs must be compliant)		-15	%
Percentage of TVET graduates that			Marien paren and Augustian Augustian (2000) and a parent of the Men Marien parent (2000) and the Conference of the Confe					The section of the contract the section of the contract t			

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. 10 000 100010		Currer	nt Year Accomplishmen	ts		Ph	ysical Target (Budget	Year)			Damarks
Particulars	UACS CODE	Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12

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undergo assessment for certification	69,99% (835 graduates underwent competency assessment for certification out of the total of 1,193 graduates of programs with CATs)	80% (80 out of 100 graduates from programs with CAT's assessed)	graduates from	60% (1,779 graduates should undergo mandatory assessment for certification)	CATs must undergo Mandatory	programs w/ CATs,	576 (out of 960 graduates of programs w/ CATs, must undergo Mandatory Assessment for Certification)	546 (out of 910 graduates of programs w/ CATs, must undergo Mandatory Assessment for Certification)	-11%	
3. Percentage of TVET programs with tie-ups										
o industry	65% (out of the total of 20 TVET programs conducted in partnerships with various stakeholders, 13 of the TVET prog have tie-ups with private industries)		65% (out of the total of 20 TVET programs conducted in partnerships with various stakeholders, 13 of the TVET prog have tie-ups with private industries)	60%	60%	60%	60%	60%	-5%	
Output Indicator(s)									egyptelegypty med al i i i i i i i i i i i i i i i i i i	
Percentage of registered accredited TVET		enganingang kingsi deli pasarin, hasi di ripad gili sugan tupukankan tegnadir te							antere talah agili da iliye talah iliye yazi bi gasa selikusaliyak yazi bi k	RO/PO target
programs audited					and the second s				to a securitari di mancia transitati anakancani antana an	
2. Percentage of skilled workers issued with										PO target
certification within 7 days of their							The state of the s			The second secon
		The state of the s	1	1		-				1

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Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Vallation	
		Jan.1 - Sept.30	Oct.1 - Dec.30				•	9	10	11	12
1	2	3	4	5=3+4	6=7+8+9+10					Appropriate to the contract of	CO target
3. Number of consultations, orientations and											
workshops for development of competency									The state of the s		
standards/training regulations										-	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	310300000000000										
Outcome Indicator(s)										and the second s	PO target
Percentage of graduates from technical						Magnetic Paradicis Schools (September 2015)			and an entire or to the first that there are the consequences and the second section of		ro target
education and skills development scholarship						and the second s					and the second s
orograms that are employed						And the second size with the second size of the sec		-			
Output Indicator(s)				and the second s							

Page 2 of 4

						the same of the sa			PO target
Number of graduates from technical								Control of the second control of the State o	power to the contract of the first of the contract of the cont
ducation and skills development scholarship					and the second contract of the second contrac				
programs									
									PO target
Number of training institutions/									An exhibit or granted granted an executation are designed to be presented upon the A. F. of the control design
stablishments/ assessment centers provided							فالمراجعة والمعارض والمراجعة والمراج		
ith technical assistance				and the second s				Annual Andrews Control of State and State Control of State S	
								Construction of Property Construction of Prope	
Number of TESDA Technology Institutions								915	268
TTIs) graduates	2,810	517	3,327	3,595	692	664	1,324	915	

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Certified Correct

CHRISTOPHER A. DACQUIL

Planning Date: January 19, 2024 09:44 AM

Certified Correct:

Accountant

January 19, 2024 09:44 AM Date:

Recommending Approval By:

JEANA CRYZELA T. AQUINO

Administrative Officer
Date: January 19, 2024 09:48 AM

EDWIN P. MADARANG

Vocational School Superintendent Date: January 19, 2024 09:50 AM

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