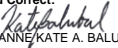
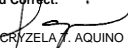


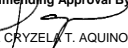
FY 2025 FINANCIAL PLAN  
(In Thousand Pesos)


Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Technical Education and Skills Development Authority  
Operating Unit : Isabela School of Arts and Trades  
Organization Code (UACS) : 16 009 1600010

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		24,381	9,717	34,098	35,652	7,925	10,964	8,059	8,704	35,652	0	0	0	0	0
General Administration and Support	1000000000000000	993	865	1,858	0	0	0	0	0	0	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	993	865	1,858	0	0	0	0	0	0	0	0	0	0	0
PS		993	865	1,858	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	23,388	8,852	32,240	35,652	7,925	10,964	8,059	8,704	35,652	0	0	0	0	0
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000	23,388	8,852	32,240	35,652	7,925	10,964	8,059	8,704	35,652	0	0	0	0	0
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	310300100001000	23,388	8,852	32,240	35,652	7,925	10,964	8,059	8,704	35,652	0	0	0	0	0
PS		22,895	8,001	30,896	33,489	7,674	10,464	7,702	7,649	33,489	0	0	0	0	0
MOOE		493	851	1,344	2,163	251	500	357	1,055	2,163	0	0	0	0	0
II. Automatic Appropriations		2,273	736	3,009	3,092	849	849	849	545	3,092	0	0	0	0	0
Retirement and Life Insurance Premiums		2,273	736	3,009	3,092	849	849	849	545	3,092	0	0	0	0	0
Operations	3000000000000000	2,273	736	3,009	3,092	849	849	849	545	3,092	0	0	0	0	0
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000	2,273	736	3,009	3,092	849	849	849	545	3,092	0	0	0	0	0
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	310300100001000	2,273	736	3,009	3,092	849	849	849	545	3,092	0	0	0	0	0
PS		2,273	736	3,009	3,092	849	849	849	545	3,092	0	0	0	0	0
III. Special Purpose Fund		1,029	541	1,570	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	1,029	541	1,570	0	0	0	0	0	0	0	0	0	0	0
PS		1,029	541	1,570	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		27,683	10,994	38,677	38,744	8,774	11,813	8,908	9,249	38,744	0	0	0	0	0
PS		27,190	10,143	37,333	36,581	8,523	11,313	8,551	8,194	36,581	0	0	0	0	0
MOOE		493	851	1,344	2,163	251	500	357	1,055	2,163	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		25,661	9,588	35,249	38,744	8,774	11,813	8,908	9,249	38,744	0	0	0	0	0
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000	25,661	9,588	35,249	38,744	8,774	11,813	8,908	9,249	38,744	0	0	0	0	0

Certified Correct:  
  
FLORRIANNE KATE A. BALUBAL  
Accountant I  
Date: November 27, 2024 09:23 AM

Certified Correct:  
  
JEANA CRYZELA T. AQUINO  
Administrative Officer IV  
Date: November 27, 2024 09:23 AM

Recommending Approval By:  
  
JEANA CRYZELA T. AQUINO  
Administrative Officer IV  
Date: November 27, 2024 09:28 AM

Approved By:  
  
EDWIN P. MANARANG D. HUM  
Vocational School Superintendent  
Date: November 27, 2024 09:35 AM