FY 2025 PHYSICAL PLAN

Department

: Department of Labor and Employment (DOLE)

Agency/Entity

: Technical Education and Skills Development Authority

Operating Unit

: Isabela School of Arts and Trades

Organization Code (UACS)

: 16 009 1600010

			nt Year Accomplishments	5		Physica	al Target (Budget	ic rear)			
Particulars	UACS	Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	31010000000 0000										
Outcome Indicator(s)											DO/DO T+ ONLY
Percentage of stakeholders who rate		96.98%	94%	95.49%			1		1	-95%	RO/PO Target ONLY
policies/plans as good or better											
Output Indicator(s)											
Number of National, Regional/Provincial					1 National Technical						
	+	<u> </u>		+	Education	1	-	+		1	
TESD plans formulated/updated		()	()		and Skills					-	
					Development	t l		1			
	-		-	+	Plan (TESDP) 16 Regional		-	1			
					TESDP				+		
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	31020000000 0000		- Annual Control of the Control of t								
Outcome Indicator(s)										-	
Percentage compliance of Technical and Vocational			11.76% (4 remaining out of the 34 programs to be audited in the Annual Audit Plan are compliant)		85%	6 85%	6 85%	6 85%	% 85%	-15%	The number of programs to be 4 Audited per quarter shall depend the Compliance Audit Plan
Education and Training (TVET) programs to TESDA,											
industry, and industry standards and requirements			1								
		1	1	1							
Percentage of TVET graduates that		60.65% (1,079 graduates underwent competency assessment for certification out of the total of 1,779 graduates of programs with CATs	65% (455 out of 700 graduates from programs with CATs assessed)	62.82% (1534 out of 1779 graduates from programs with CATs assessed)	60%	6 60%	60%	6 60%	% 60%		The target per quarter shall depe on the total number of TVET Graduates who underwent Assessment for certification out the Total Graduates of Programs with CATs (moving target)
undergo assessment for certification	1		1	1							THE STATE OF THE S

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		Current	Year Accomplishment	its		Physica	al Target (Budget	rear)		Vor	Remarks
Particulars	CODE	Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	September 30	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
3. Percentage of TVET programs with tie-ups		100% (out of the total of 32 TVET programs conducted in partnerships with various stakeholders, 32 of the TVET programs have tie-ups with private industries)		100% (out of the total of 32 TVET programs conducted in partnerships with various stakeholders, 32 of the TVET prog have tieups with private industries)	60%	60%	60%	60%	60%	-40%	The target per quarter shall depend on the total number of TVET activities of the Provincial Offices at TVIs in collaboration with the privatindustries and other stakeholders (moving target)
to industry	-					-	-		-	-	
Output Indiant-/->	-					-					
Output Indicator(s)	-					-					ROPO Target
Percentage of registered accredited TVET				-		-	-		-		
programs audited	-										
Percentage of skilled workers issued with											e-Certificates issued immediately after undergoing Competency Assessment PO Target ONLY
certification within 7 days of their								-			
application											
3. Number of consultations, orientations and											PO Target
workshops for development of competency											
standards/training regulations										-	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	31030000000 0000										
Outcome Indicator(s)											Based on the STUDY on the
Percentage of graduates from technical											Employment of TVET Graduates (SETG) to be reported by the Central Office
education and skills development scholarship		1									
programs that are employed								-			
										-	
Output Indicator(s)											Name of the state

1. Number of graduates from technical	PO Target only
education and skills development scholarship	
programs	
2. Number of training institutions/	PO Target only
establishments/ assessment centers provided	Pac

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Particulars		Current Year Accomplishments			Physical Target (Budget Year)						
	UACS	Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
with technical assistance											
Number of TESDA Technology Institutions		2994	300	3294	3581	733	628	1306	915	287	Training Calendar of IBT(Regular and Scholarship) & CBT
(TTIs) graduates						-					

CHRISTOPH

November 26, 2024 04:20 PM

Recommending Approval By:

ovember 26, 2024 04:28 PM

Approved By

EDWIN P. ADARANG

Vocational School Superintendent Date: November 26, 2024 04:45 PM

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