

FY 2025 PHYSICAL PLAN

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Technical Education and Skills Development Authority
 Operating Unit : Isabela School of Arts and Trades
 Organization Code (UACS) : 16 009 1600010

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	31010000000000										
Outcome Indicator(s)											
1. Percentage of stakeholders who rate policies/plans as good or better		96.98%	94%	95.49%						-95%	RO/PO Target ONLY
Output Indicator(s)											
1. Number of National, Regional/Provincial TESD plans formulated/updated					1 National Technical Education and Skills Development Plan (TESDP) 16 Regional TESDP						
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	31020000000000										
Outcome Indicator(s)											
1. Percentage compliance of Technical and Vocational Education and Training (TVET) programs to TESDA, industry, and industry standards and requirements		88.23% (30 programs out of the 34 programs audited were all found compliant)	11.76% (4 remaining out of the 34 programs to be audited in the Annual Audit Plan are compliant)	100% (34 programs out of 34 programs scheduled in the Annual Audit Plan are compliant)	85%	85%	85%	85%	85%	-15%	The number of programs to be Audited per quarter shall depend on the Compliance Audit Plan
2. Percentage of TVET graduates that undergo assessment for certification		60.65% (1,079 graduates underwent competency assessment for certification out of the total of 1,779 graduates of programs with CATs	65% (455 out of 700 graduates from programs with CATs assessed)	62.82% (1534 out of 1779 graduates from programs with CATs assessed)	60%	60%	60%	60%	60%	-3%	The target per quarter shall depend on the total number of TVET Graduates who underwent Assessment for certification out of the Total Graduates of Programs with CATs (moving target)

[illegible]

1. Number of graduates from technical education and skills development scholarship programs												PO Target only
2. Number of training institutions/ establishments/ assessment centers provided												PO Target only

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with technical assistance											
3. Number of TESDA Technology Institutions (TTIs) graduates		2994	300	3294	3581	733	628	1306	915	287	Training Calendar of IBT(Regular and Scholarship) & CBT

Certified Correct
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Planning
Date: November 26, 2024 04:20 PM

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Vocational School Superintendent
Date: November 26, 2024 04:45 PM

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