

List of Allotments and Sub-Allotments
As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Technical Education and Skills Development Authority
Operating Unit : Isabela School of Arts and Trades
Organization Code (UACS) : 16 009 1600010
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

: 01 - Regular Agency Fund (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)															Total Allotments/Net of Sub-allotments					
No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total 15=(11+12+13+14)	PS 16=(6+11)	MOOE 17=(7+12)	FinEx 18=(8+13)	CO 19=(9+14)	Total 20=(16+17+18+19)
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Sub-Total 10=(6+7+8+9)	PS	MOOE	FinEx	CO							
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14							
A. Allotments received from DBM																				
1	ATFS-2025-800004B	2025-01-16	Specific Budgets of National Government Agencies	101101	480,000.00	0.00	0.00	0.00	480,000.00	0.00	0.00	0.00	0.00	0.00	480,000.00	0.00	0.00	0.00	480,000.00	
2	GAA Items released through GAA as Allotment Order per An	2025-01-16	Specific Budgets of National Government Agencies	101101	33,489,000.00	2,163,000.00	0.00	0.00	35,652,000.00	0.00	0.00	0.00	0.00	0.00	33,489,000.00	2,163,000.00	0.00	0.00	35,652,000.00	
3	Items For Release through GARO per Annex C of NBC No. 59	2025-01-16	Retirement and Life Insurance Premiums	104102	3,092,000.00	0.00	0.00	0.00	3,092,000.00	0.00	0.00	0.00	0.00	0.00	3,092,000.00	0.00	0.00	0.00	3,092,000.00	
4	SARO-ROI-25-0004898	2025-02-25	Miscellaneous Personnel Benefits Fund	101406	3,149,000.00	0.00	0.00	0.00	3,149,000.00	0.00	0.00	0.00	0.00	0.00	3,149,000.00	0.00	0.00	0.00	3,149,000.00	
5	SARO-ROI-25-0004899	2025-02-25	Retirement and Life Insurance Premiums	104102	317,000.00	0.00	0.00	0.00	317,000.00	0.00	0.00	0.00	0.00	0.00	317,000.00	0.00	0.00	0.00	317,000.00	
Sub-Total						40,527,000.00	2,163,000.00	0.00	0.00	42,690,000.00	0.00	0.00	0.00	0.00	0.00	40,527,000.00	2,163,000.00	0.00	0.00	42,690,000.00
B. Sub-allotments received from Central Office/Regional Office																				
1	SUBALLOTMENT FROM D100000 - Central Office / SUBARO NO. : BDC 03-017-2025 C / BDC 03 017 2025 C	2025-03-24	Specific Budgets of National Government Agencies	101101	482,000.00	0.00	0.00	0.00	482,000.00	0.00	0.00	0.00	0.00	0.00	482,000.00	0.00	0.00	0.00	482,000.00	
Sub-Total						482,000.00	0.00	0.00	482,000.00	0.00	0.00	0.00	0.00	0.00	482,000.00	0.00	0.00	0.00	482,000.00	
Total Allotments						40,989,000.00	2,163,000.00	0.00	0.00	43,152,000.00	0.00	0.00	0.00	0.00	0.00	40,989,000.00	2,163,000.00	0.00	0.00	43,152,000.00
Summary by Funding Source Code:																				
Specific Budgets of National Government Agencies				101101	34,431,000.00	2,163,000.00	0.00	0.00	36,594,000.00	0.00	0.00	0.00	0.00	0.00	34,431,000.00	2,163,000.00	0.00	0.00	36,594,000.00	
Miscellaneous Personnel Benefits Fund				101406	3,149,000.00	0.00	0.00	0.00	3,149,000.00	0.00	0.00	0.00	0.00	0.00	3,149,000.00	0.00	0.00	0.00	3,149,000.00	
Retirement and Life Insurance Premiums				104102	3,409,000.00	0.00	0.00	0.00	3,409,000.00	0.00	0.00	0.00	0.00	0.00	3,409,000.00	0.00	0.00	0.00	3,409,000.00	

Certified Correct:
FLOREANNE KATE A. BALUBAL
Accountant I
Date: April 25, 2025 02:06 PM

Certified Correct:
JEANA CRYZELA T. AQUINO
Administrative Officer II
Date: April 25, 2025 02:06 PM

Recommending Approval By:
JEANA CRYZELA T. AQUINO
Administrative Officer II
Date: April 25, 2025 02:35 PM

Approved By:
MA. ELENA A. NARCISO
Acting Vocational School Superintendent
Date: April 25, 2025 03:04 PM