



Republic of the Philippines
 TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
 Region 02
 ISABELA SCHOOL OF ARTS AND TRADES
 City of Ilagan, Isabela



STATEMENT OF FINANCIAL PERFORMANCE
FUND 101
FOR THE QUARTER ENDED June 30, 2025

	<u>2025</u>
Revenue	
Tax Revenue	-
Service and Business Income	-
Shares, Grants and Donations	-
Gains	-

Total Revenue	_____
Less: Current Operating Expenses	
Personnel Services	21,820,608.43
Maintenance and Other Operating Expenses	408,938.75
Financial Expenses	-
Direct Costs	-
Non-Cash Expenses	-

Total Current Operating Expenses	<u>22,229,547.18</u>
Surplus/(Deficit) from Current Operations	<u>(22,229,547.18)</u>
Net Financial Assistance/Subsidy	24,075,550.58
Sale of Assets	-
Gains	-
Losses	-

Surplus/(Deficit) for the period	<u>1,846,003.40</u>

Certified Correct:


FLORRIANNE KATE A. BALUBAL
 Accountant I

Approved by:


MA. ELENA A. NARCISO
 Acting Vocational School Superintendent