

FY 2026 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Technical Education and Skills Development Authority
 Operating Unit : Isabela School of Arts and Trades
 Organization Code (UACS) : 16 009 1600010

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		26,769	9,825	36,594	84,232	8,451	27,091	19,277	29,413	84,232	0	0	0	0	0
General Administration and Support	1000000000000000	835	107	942	0	0	0	0	0	0	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	835	107	942	0	0	0	0	0	0	0	0	0	0	0
PS		835	107	942	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	25,934	9,718	35,652	84,232	8,451	27,091	19,277	29,413	84,232	0	0	0	0	0
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000	25,934	9,718	35,652	84,232	8,451	27,091	19,277	29,413	84,232	0	0	0	0	0
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	310300100001000	25,934	9,718	35,652	84,232	8,451	27,091	19,277	29,413	84,232	0	0	0	0	0
PS		25,390	8,099	33,489	40,581	7,930	11,588	8,371	12,692	40,581	0	0	0	0	0
MOOE		544	1,619	2,163	3,641	521	502	706	1,912	3,641	0	0	0	0	0
CO		0	0	0	40,010	0	15,001	10,200	14,809	40,010	0	0	0	0	0
II. Automatic Appropriations		2,611	798	3,409	3,783	0	0	0	0	0	873	959	916	1,035	3,783
Retirement and Life Insurance Premiums		2,611	798	3,409	3,783	0	0	0	0	0	873	959	916	1,035	3,783
Operations	3000000000000000	2,611	798	3,409	3,783	0	0	0	0	0	873	959	916	1,035	3,783
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000	2,611	798	3,409	3,783	0	0	0	0	0	873	959	916	1,035	3,783
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	310300100001000	2,611	798	3,409	3,783	0	0	0	0	0	873	959	916	1,035	3,783
PS		2,611	798	3,409	3,783	0	0	0	0	0	873	959	916	1,035	3,783
III. Special Purpose Fund		2,734	837	3,571	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund		2,312	837	3,149	0	0	0	0	0	0	0	0	0	0	0
PS		2,312	837	3,149	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund		422	0	422	0	0	0	0	0	0	0	0	0	0	0
PS		422	0	422	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		32,114	11,460	43,574	88,015	8,451	27,091	19,277	29,413	84,232	873	959	916	1,035	3,783
PS		31,570	9,841	41,411	44,364	7,930	11,588	8,371	12,692	40,581	873	959	916	1,035	3,783
MOOE		544	1,619	2,163	3,641	521	502	706	1,912	3,641	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	40,010	0	15,001	10,200	14,809	40,010	0	0	0	0	0
Recapitulation by Program		28,545	10,516	39,061	88,015	8,451	27,091	19,277	29,413	84,232	873	959	916	1,035	3,783
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000	28,545	10,516	39,061	88,015	8,451	27,091	19,277	29,413	84,232	873	959	916	1,035	3,783

Certified Correct: 
 FLORRIANNE KATE A. BALUBAL
 Accountant I
 Date: January 24, 2026 06:28 PM

Certified Correct: 
 JEANA CRYZELA T. AQUINO
 Administrative Officer IV
 Date: January 24, 2026 06:28 PM

Recommending Approval By: 
 JEANA CRYZELA T. AQUINO
 Administrative Officer IV
 Date: January 25, 2026 02:18 PM

Approved By: 
 MA: ELENA A. NARCISO
 Acting Vocational School Superintendent
 Date: January 25, 2026 02:21 PM