

FY 2026 PHYSICAL PLAN

Department : Department of Labor and Employment (DOLE)  
 Agency/Entity : Technical Education and Skills Development Authority  
 Operating Unit : Isabela School of Arts and Trades  
 Organization Code (UACS) : 16 009 1600010

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	310100000000000										
Outcome Indicator(s)											
1. Percentage of stakeholders who rate policies/plans as good or better					94%						
Output Indicator(s)											
1. Number of National, Regional/Provincial TESD plans formulated/updated					1 National Technical Education and Skills Development Plan (TESDP) 16 Regional TESDP						
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	310200000000000										
Outcome Indicator(s)											
1. Percentage compliance of Technical and Vocational Education and Training (TVET) programs to TESDA, industry, and industry standards and requirements		100% ( 18 programs out of the 18 programs audited were all found compliant)		100% ( 18 programs out of 18 programs scheduled for audit were all found compliant)	85%	5%	15%	30%	35%		The number of programs to be Audited per quarter shall depend on the Compliance Audit Plan
2. Percentage of TVET graduates that undergo assessment for certification		100% (1,352 graduates underwent competency assessment for certification out of the total of 1,352 graduates of programs with CATs)		100% ( 1,352 out of 1,352 graduates from programs with CATs assessed)	60%				60%		The target (1,310) shall depend on the total number of TVET Graduates who underwent Assessment for certification out of the Total Graduates of Programs with CATs (moving target)

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		Actual January 1 - September 30	Estimate October 1 - December 30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
3. Percentage of TVET programs with tie-ups		100% (out of the total of 22 TVET programs conducted in partnership with various stakeholders, 22 of the TVET programs have tie-ups with private industries)		100% (out of the total of 22 TVET programs conducted in partnership with various stakeholders, 22 of the TVET programs have tie-ups with private industries)	60%		60% (6 out of 10 programs w/ industry partners)		60% (6 out of 10 programs w/ industry partners)		"60% of the total 2026 Tie-Ups achieved semi-annually. (20 programs) Accomplishment = Universe (total number of the tie-ups per semester) *.60"
to industry											
Output Indicator(s)											
1. Percentage of registered accredited TVET programs audited					100%						
2. Percentage of skilled workers issued with certification within 7 days of their application					90%						
3. Number of consultations, orientations and workshops for development of competency standards/training regulations					200						
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	310300000000000										
Outcome Indicator(s)											
1. Percentage of graduates from technical education and skills development scholarship programs that are employed					80.32%						
Output Indicator(s)											
1. Number of graduates from technical education and skills development scholarship programs					263,683						
2. Number of training institutions/ establishments/ assessment centers provided with technical assistance					6,133 (4,421 TVIs & 1,712 ACs)						

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		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
3. Number of TESDA Technology Institutions (TTIs) graduates		2715	97	2812	3000	941	480	965	614		

Certified Correct:  
  
 CHRISTOPHER A. DACQUIL  
 Registrar III  
 Date: January 25, 2026 04:43 PM

Certified Correct:  
  
 JEANA CRIZELA T. AQUINO  
 Administrative Officer IV  
 Date: January 25, 2026 04:43 PM

Recommending Approval By:  
  
 JEANA CRIZELA T. AQUINO  
 Administrative Officer IV  
 Date: January 25, 2026 04:43 PM

Approved By:  
  
 MA. ELENA A. NARCISO  
 Acting Vocational School Superintendent  
 Date: January 25, 2026 04:45 PM