

TESDA-ISAT_PMR 1st Semester CY 2026

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Procurement Monitoring Report for 1st Semester January-June CY_2026

Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitation				Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
310300100000000	Instructional/ITNA Office	Julius Capasa B. Bana	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	8,800.00	8,800.00		8,800.00	8,800.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Assessment Review	Francis Delacruz	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	21,510.00	21,510.00		15,435.00	15,435.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Center	Edison B. Landa	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	5,700.00	5,700.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Assessment Campaign	John Enay A. Andren	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	10,500.00	10,500.00		11,100.00	11,100.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Assessment BSC 2 MFL	Edison B. Landa	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	5,150.00	5,150.00		4,780.00	4,780.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Materials for Teacher	John Enay A. Andren	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	18,710.00	18,710.00		11,335.00	11,335.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Office Tools	Roderick B. Treason	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	61,430.00	61,430.00		66,365.00	66,365.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Materials for Student	John B. Garcia	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	2,800.00	2,800.00		1,800.00	1,800.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Materials (SMAK/NC II)	John B. Capasa	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	15,175.00	15,175.00		17,785.00	17,785.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Assessment BPP	John B. Capasa	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	3,400.00	3,400.00		3,085.54	3,085.54		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Assessment for Teacher	John B. Capasa	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	70,000.00	70,000.00		16,800.00	16,800.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Materials for ATIS Room	Roderick B. Treason	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	174,845.00	174,845.00		111,430.00	111,430.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Assessment BPP	Roderick B. Treason	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	59,000.00	59,000.00		57,000.00	57,000.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Assessment BPP	Francis A. Robinson	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	54,475.00	54,475.00		54,475.00	54,475.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/ITNA	Francis A. Robinson	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	45,000.00	45,000.00		52,700.00	52,700.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Assessment for Teacher	Francis A. Robinson	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	14,800.00	14,800.00		2,754.00	2,754.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Assessment BPP	Francis A. Robinson	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	17,000.00	17,000.00		17,000.00	17,000.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Assessment BPP	Francis A. Robinson	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	3,788.00	3,788.00		3,038.14	3,038.14		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Assessment BPP	Francis A. Robinson	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	7,435.00	7,435.00		7,386.56	7,386.56		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Assessment BPP	Francis A. Robinson	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	80,000.00	80,000.00		78,000.00	78,000.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Assessment BPP	Francis A. Robinson	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	10,000.00	10,000.00		8,500.00	8,500.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Assessment BPP	Francis A. Robinson	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	3,335.00	3,335.00		3,015.00	3,015.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Assessment BPP	Francis A. Robinson	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	18,800.00	18,800.00		18,800.00	18,800.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Assessment BPP	Francis A. Robinson	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	18,700.00	18,700.00		15,875.00	15,875.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Assessment BPP	Francis A. Robinson	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	2,835.00	2,835.00		2,835.00	2,835.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
310300100001000	Instructional/Assessment BPP	Francis A. Robinson	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	14,800.00	14,800.00		14,800.00	14,800.00		N/A	N/A	N/A	N/A	N/A	06/01/2024	
Total Allotted Budget of Procurement Activities															7,422,537.45			7,422,537.45	0.00												
Total Contract Price of Procurement Activities Conducted																		5,281,067.79	5,281,067.79	0.00											
Total Savings (Total Allotted Budget - Total Contract Price)															2,141,469.72																

ONGOING PROCUREMENT ACTIVITIES																																
310300100000000	Instructional/Regular	Christopher David	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	480,000.00	480,000.00		342,750.00	342,750.00		N/A	N/A	N/A	N/A	N/A	06/01/2024		
310300100001000	Instructional/ESCC NC II	John B. Garcia	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	57,000.00			57,000.00			N/A	N/A	N/A	N/A	N/A	06/01/2024		
310300100001000	Instructional/Assessment Center PSE	John B. Garcia	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	40,000.00			38,000.00			N/A	N/A	N/A	N/A	N/A	06/01/2024		
310300100001000	Instructional/TV Installation	John B. Garcia	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	1,200,000.00			1,200,000.00			N/A	N/A	N/A	N/A	N/A	06/01/2024		
310300100001000	Instructional/Assessment BPP	John B. Garcia	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	4,000.00			2,000.00			N/A	N/A	N/A	N/A	N/A	06/01/2024		
310300100001000	Instructional/Assessment BPP	John B. Garcia	No	Shopping 32 1001 - Regular	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/01/2024	06/01/2024	06/01/2024	06/01/2024	06/01/2024	SSP	10,000.00			10,000.00			N/A	N/A	N/A	N/A	N/A	06/01/2024		
Total Allotted Budget of Ongoing Procurement Activities															1,905,665.00			1,905,665.00	0.00	1,652,574.00			1,652,574.00	0.00								

Prepared by:
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BAC Secretariat

Recommended for Approval by:
ELMER A. BARTOLOME
BAC Chairperson

APPROVED:
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