



TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
ISABELA SCHOOL OF ARTS AND TRADES
Calamagui 2nd, City of Ilagan, Isabela



ANNUAL PROCUREMENT PLAN FOR FY 2027

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Provision of travelling expenses	Tech./Admin.	Travelling expenses	Negotiated Procurement - Small Value Procurement	No	LCRB	01/2027	12/2027	GoP 2027 - Current Budget Year	300,000.00	Renewal of Regular and Recurring Services	Traveling expenses
For the provision of training supplies and materials,	Tech./Admin.	Training Expenses	Small Value Procurement	No	LCRB	01/2027	12/2027	GoP 2027 - Current Budget Year	100,000.00	Warehousing and Inventory Activities	Training Supplies and materials,
For the provision of office supplies and materials,	Tech./Admin.	Office Supplies Expenses	Small Value Procurement	No	LCRB	01/2027	12/2027	GoP 2027 - Current Budget Year	100,000.00	Warehousing and Inventory Activities	Office Supplies and materials,
For the Provision of accountable Forms Expenses	Tech./Admin.	Accountable Forms Expenses	Small Value Procurement	No	LCRB	01/2027	12/2027	GoP 2027 - Current Budget Year	26,000.00	Warehousing and Inventory Activities	Forms Expenses
Provision of Fuel, Oil & Lubricants Expenses	Tech./Admin.	Fuel, Oil & Lubricants Expenses	Direct Contracting	No	N/A	01/2027	12/2027	GoP 2027 - Current Budget Year	450,000.00	Warehousing and Inventory Activities	Supplies and materials,
For the provision of Instructional Materials Expenses	Tech./Admin.	Textbooks and Instructional Materials Expenses	Small Value Procurement	No	LCRB	01/2027	12/2027	GoP 2027 - Current Budget Year	300,000.00	Warehousing and Inventory Activities	Supplies and materials,
For the provision of Office Equipment	Tech./Admin.	Office Equipment	Small Value Procurement	No	LCRB	01/2027	12/2027	GoP 2027 - Current Budget Year	100,000.00	Warehousing and Inventory Activities	Office Equipment
For the provision of Information and Technology Equipment	Tech./Admin.	Information Technology Equipment	Small Value Procurement	No	LCRB	01/2027	12/2027	GoP 2027 - Current Budget Year	100,000.00	Warehousing and Inventory Activities	Information Technology Equipment
Procurement of other items not available at PS-DBM but regurly purchased from other source including token of resource speakers during seminars	Tech./Admin.	Other officesSupplies and materials expenses	Small Value Procurement	No	LCRB	01/2027	12/2027	GoP 2027 - Current Budget Year	753,000.00	Warehousing and Inventory Activities	Supplies and materials,
For the provision of electricity services	Tech./Admin.	Electricity Expenses	Direct Contracting	No	N/A	01/2027	12/2027	GoP 2027 - Current Budget Year	500,000.00	Renewal of Regular and Recurring Services	Electricity Services
For the provision of mobile services	Tech./Admin.	Mobile Services	Direct Contracting	No	N/A	01/2027	12/2027	GoP 2027 - Current Budget Year	30,000.00	Renewal of Regular and Recurring Services	Mobile Services
Provision of Internet Services	Tech./Admin.	Internet Subscription	Direct Contracting	No	LCRB	01/2027	12/2027	GoP 2027 - Current Budget Year	30,000.00	Renewal of Regular and Recurring Services	Communication expenses and subscriptions
For the provision cable satellite and radio expenses	Tech./Admin.	Sattelite and radio expenses	Direct Contracting	No	N/A	01/2027	12/2027	GoP 2027 - Current Budget Year	20,000.00	Renewal of Regular and Recurring Services	Communication expenses and subscriptions
Provision of Awards and Recognition	Tech./Admin.	Awards Expensee	Small Value Procurement	No	LCRB	01/2027	12/2027	GoP 2027 - Current Budget Year	25,000.00	Warehousing and Inventory Activities	Awards Expenses
Repair and Maintenance of office buildings, including electrical wiring, plumbing, etc	Tech./Admin.	Repair / Maintenance of buildings	Small Value Procurement	No	LCRB	01/2027	12/2027	GoP 2027 - Current Budget Year	500,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	Repair / Maintenance of buildings
Provision of Machinery and Equipment	Tech./Admin.	Machinery and Equipment	Small Value Procurement	No	LCRB	01/2027	12/2027	GoP 2027 - Current Budget Year	50,000.00	Warehousing and Inventory Activities	Machinery and Equipment
Provision of motor vehicle maintenance	Tech./Admin.	Maintenance of motor vehicle	Small Value Procurement	No	LCRB	01/2027	12/2027	GoP 2027 - Current Budget Year	100,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	Maintenance of motor vehicle
Provision of motor vehicle license	Tech./Admin.	Taxes, duties & licenses	Negotiated Procurement - Agency to Agency	No	N/A	01/2027	12/2027	GoP 2027 - Current Budget Year	5,000.00	Renewal of Regular and Recurring Services	Taxes, duties & licenses
Provision for fidelity bond of accountable officers	Tech./Admin.	Fidelity bond	Direct Acquisition	No	N/A	01/2027	12/2027	GoP 2027 - Current Budget Year	35,000.00	Renewal of Regular and Recurring Services	Registration, insurance and bonds
Provision of motor vehicle insurance	Tech./Admin.	Insurance expense	Negotiated Procurement - Agency to Agency	No	N/A	01/2027	12/2027	GoP 2027 - Current Budget Year	10,000.00	Renewal of Regular and Recurring Services	Registration, insurance

For the provision of social marketing advocacy	Tech./Admin.	Advertising Expenses	Small Value Procurement	No	LCRB	01/2027	12/2027	GoP 2027 - Current Budget Year	50,000.00	Renewal of Regular and Recurring Services	Social marketing advocacy
Representation Expenses	Tech./Admin.	Provision of representation expense	Small Value Procurement	No	LCRB	01/2027	12/2027	GoP 2027 - Current Budget Year	50,000.00	Renewal of Regular and Recurring Services	Communication expenses and subscriptions
Provision for transportation and delivery expense	Tech./Admin.	Transportation and delivery	Direct Acquisition	No	N/A	01/2027	12/2027	GoP 2027 - Current Budget Year	20,000.00	Renewal of Regular and Recurring Services	Transportation and delivery expenses
Provision of Official Website Maintenance including related procurement of subscription	Tech./Admin.	Maintenance of Official Website	Direct Contracting	No	N/A	01/2027	12/2027	GoP 2027 - Current Budget Year	30,000.00	Renewal of Regular and Recurring Services	Communication expenses and subscriptions
Procurement of Equipment for the Regional TVET Innovation Center (RTIC) and PQF LEVEL 5 (Diploma) Programs	Tech./Admin.	Procurement of modern, industry-aligned tools, equipment, and training facilities intended to support the establishment and effective operation of the Regional TVET Innovation	Competitive Bidding	No	MEARB	01/2027	12/2027	GoP 2027 - Current Budget Year	7,256,000.00	Warehousing and Inventory Activities	Procurement of modern, industry-aligned tools, equipment, and training facilities intended to support the establishment and effective operation of the Regional TVET Innovation Center (RTIC) and the delivery of PQF Level 5 (Diploma) programs
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
None											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Office Supplies and housekeeping supplies	Tech./Admin.	Office Supplies and other supplies and materials	Procurement of CSE	No	N/A	01/2027	12/2027	GoP 2027 - Current Budget Year	582,775.17	Renewal of Regular and Recurring Services	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM: 582,775.17
Total Amount of Estimated Budget: 10,940,000.00

Prepared by:

RODELIO B. TINAZA

Signature over Printed Name
Position/Designation

Bids and Awards Committee Secretariat

Date : 09/29/26

Recommended by:

By the Authority of the Bids and Awards Committee:

ELMER A. BARTOLOME

Signature over Printed Name
Position/Designation

Bids and Awards Committee Chairperson

Date : 09/29/26

Approved by:

MA. ELENA A. NARCISO

Signature over Printed Name
Position/Designation

Head of the Procuring Entity

Date : 09/29/26